

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 0.5

5 Section 5. "AN ACT concerning appropriations", Public Act  
6 97-0065, approved June 30, 2011, is amended by adding new  
7 Section 105 to the Article 4 as follows:

8 (P.A. 97-0065, Art. 4, Sec. 105, new)

9 Sec. 105. The amount of \$2,500,000, or so much thereof  
10 as may be necessary, is appropriated to the Department of  
11 State Police from the General Revenue Fund for the purpose of  
12 paying the settlement of Steidl, et al. v. State of Illinois,  
13 et al. pursuant to the terms of the Settlement Agreement  
14 entered into by the Department with the approval of the  
15 Attorney General, as ordered by the Court.

16 Section 10. "AN ACT concerning appropriations", Public  
17 Act 97-0070, approved June 30, 2011, as vetoed and reduced,  
18 is amended by changing Section 45 of Article 6 as follows:

19 (P.A. 97-0070, Art. 6, Sec. 45)



1 ARTICLE 1

2 Section 5. The following named amounts, or so much of  
3 those amounts as may be necessary, respectively, for the  
4 objects and purposes named in this Section, are appropriated  
5 to the Office of the State Treasurer to meet the ordinary and  
6 contingent expenses of the Office of the State Treasurer:

7 For Personal Services:

8 From General Revenue Fund .....\$5,224,600  
9 From State Pensions Fund .....2,912,700

10 For Employee Retirement Contribution (pickup):

11 From General Revenue Fund .....150,400  
12 From State Pensions Fund .....71,100

13 For State Contributions to State

14 Employees' Retirement System:

15 From State Pensions Fund .....1,107,100

16 For State Contribution to Social Security:

17 From General Revenue Fund .....406,300  
18 From State Pensions Fund .....259,100

19 For Group Insurance:

20 From State Pensions Fund .....1,304,300

21 For Contractual Services:

22 From General Revenue Fund .....731,600  
23 From State Pensions Fund .....2,506,700

24 For Travel:

1	From General Revenue Fund .....	114,400
2	From State Pensions Fund .....	56,400
3	For Commodities:	
4	From General Revenue Fund .....	58,100
5	From State Pensions Fund .....	32,100
6	For Printing:	
7	From General Revenue Fund .....	15,000
8	From State Pensions Fund .....	15,000
9	For Equipment:	
10	From General Revenue Fund .....	12,100
11	From State Pensions Fund .....	30,600
12	For Electronic Data Processing:	
13	From General Revenue Fund .....	1,157,700
14	From State Pensions Fund .....	979,430
15	For Telecommunications Services:	
16	From General Revenue Fund .....	117,300
17	From State Pensions Fund .....	63,700
18	For Operation of Automotive Equipment:	
19	From General Revenue Fund .....	8,900
20	From State Pensions Fund .....	<u>5,700</u>
21	Total, This Section	\$17,340,330

22 Section 10. The amount of \$8,100,000, or so much of that  
 23 amount as may be necessary, is appropriated to the State  
 24 Treasurer from the Bank Services Trust Fund for the purpose

1 of making payments to financial institutions for banking  
2 services pursuant to the State Treasurer's Bank Services  
3 Trust Fund Act.

4 Section 15. The amount of \$27,000,000, or so much of  
5 that amount as may be necessary, is appropriated to the State  
6 Treasurer from the Transfer Tax Collection Distributive Fund  
7 for the purpose of making payments to counties pursuant to  
8 Section 13b of the Illinois Estate and Generation-Skipping  
9 Transfer Tax Act.

10 Section 20. The amount of \$500,000, or so much of that  
11 amount as may be necessary, is appropriated to the State  
12 Treasurer from the Matured Bond and Coupon Fund for payment  
13 of matured bonds and interest coupons pursuant to Section 6u  
14 of the State Finance Act.

15 Section 25. The amount of \$1,000,000, or so much thereof  
16 as may be necessary, is appropriated to the State Treasurer  
17 from the General Obligation Bond Rebate Fund for the purpose  
18 of making arbitrage rebate payments to the U.S. government.

19 Section 30. The following named amount of \$252,900, or  
20 so much thereof as may be necessary, is appropriated from the  
21 General Revenue Fund to the State Treasurer for expenses

1 related to an Inspector General position.

2 Section 35. The amount of \$2,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Charitable  
4 Trust Stabilization Fund to the State Treasurer for the State  
5 Treasurer's operational costs to administer the Charitable  
6 Trust Stabilization Fund and for grants to public and private  
7 entities in the State for the purposes set out in the  
8 Charitable Trust Stabilization Act.

9 ARTICLE 2

10 Section 1. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated to the  
12 Department of Public Health for the objects and purposes  
13 hereinafter named:

14 DIRECTOR'S OFFICE

15 Payable from the General Revenue Fund:

16	For Personal Services .....	2,698,800
17	For State Contributions to Social Security .....	202,600
18	For Contractual Services .....	94,700
19	For Travel .....	58,000
20	For Commodities .....	4,100
21	For Printing .....	1,000
22	For Equipment .....	400

1	For Telecommunications Services .....	39,500
2	For Operation of Auto Equipment .....	<u>700</u>
3	Total	\$3,098,800
4	Payable from the Public Health Services Fund:	
5	For Expenses Associated with	
6	Support of Federally Funded Public	
7	Health Programs .....	300,000
8	For Operational Expenses to Support	
9	Refugee Health Care .....	<u>514,000</u>
10	Total, Public Health Services Fund	\$814,000
11	Payable from the Public Health Special	
12	State Projects Fund:	
13	For Expenses of Public Health Programs .....	750,000

14 Section 5. The following named amount, or so much  
 15 thereof as may be necessary, is appropriated to the  
 16 Department of Public Health from the Public Health Services  
 17 Fund for the objects and purposes hereinafter named:

18 DIRECTOR'S OFFICE

19	For Grants for the Development of	
20	Refugee Health Care .....	1,950,000

21 Section 10. The following named amounts, or so much  
 22 thereof as may be necessary, are appropriated to the  
 23 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF FINANCE AND ADMINISTRATION

3 Payable from the General Revenue Fund:

4	For Personal Services .....	5,467,600
5	For State Contributions to Social Security .....	411,800
6	For Contractual Services .....	4,267,300
7	For Travel .....	55,800
8	For Commodities .....	68,300
9	For Printing .....	101,500
10	For Equipment .....	4,700
11	For Telecommunications Services .....	231,700
12	For Operation of Auto Equipment .....	<u>24,000</u>
13	Total	\$10,611,100

14 Payable from the Public Health Services Fund:

15	For Personal Services .....	194,500
16	For State Contributions to State	
17	Employees' Retirement System .....	73,900
18	For State Contributions to Social Security .....	14,900
19	For Group Insurance .....	41,000
20	For Contractual Services .....	285,000
21	For Travel .....	20,000
22	For Commodities .....	6,000
23	For Printing .....	1,000
24	For Equipment .....	300,000
25	For Telecommunications Services .....	400,000

1 For Operational Expenses of Maintaining  
2 the Vital Records System .....400,000  
3 Total \$1,736,300

4 Payable from the Lead Poisoning Screening,  
5 Prevention, and Abatement Fund:  
6 For Operational Expenses for  
7 Maintaining Billings and Receivables  
8 for Lead Testing .....110,000

9 Payable from Death Certificate  
10 Surcharge Fund:  
11 For Expenses of Statewide Database  
12 of Death Certificates and Distributions  
13 of Funds to Governmental Units,  
14 Pursuant to Public Act 91-0382 .....2,500,000

15 Payable from the Illinois Adoption Registry  
16 And Medical Information Exchange Fund:  
17 For Expenses Associated with the  
18 Adoption Registry and Medical Information  
19 Exchange .....125,000

20 Payable from the Public Health Special  
21 State Projects Fund:  
22 For operational expenses of regional and  
23 central office facilities .....571,400

24 Payable from the Metabolic Screening  
25 and Treatment Fund:

1 For Operational Expenses for Maintaining  
 2 Laboratory Billings and Receivables .....80,000

3 Section 15. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Public Health as follows:

6 REFUNDS

7 Payable from the General Revenue Fund .....15,800  
 8 Payable from the Public Health Services Fund .....75,000  
 9 Payable from the Maternal and Child  
 10 Health Services Block Grant Fund .....5,000  
 11 Payable from the Preventive Health and  
 12 Health Services Block Grant Fund .....5,000  
 13 Total \$100,800

14 Section 20. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

18 DIVISION OF INFORMATION TECHNOLOGY

19 Payable from the General Revenue Fund:  
 20 For Personal Services .....1,227,600  
 21 For State Contributions to Social Security .....93,300  
 22 For Contractual Services .....2,321,900  
 23 For Travel .....5,100

1	For Commodities .....	2,600
2	For Printing .....	10,000
3	For Electronic Data Processing .....	443,600
4	For Telecommunications Services .....	<u>38,400</u>
5	Total	\$4,142,500
6	Payable from the Public Health Services Fund:	
7	For Expenses Associated	
8	with Support of Federally	
9	Funded Public Health Programs .....	1,250,000
10	Payable from the Public Health Special	
11	State Projects Fund:	
12	For Expenses of EPSDT and other	
13	Public Health programs .....	150,000

14 Section 25. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

18 OFFICE OF POLICY, PLANNING AND STATISTICS

19	Payable from the General Revenue Fund:	
20	For Personal Services .....	1,841,300
21	For State Contributions to Social	
22	Security .....	137,600
23	For Contractual Services .....	22,900
24	For Travel .....	30,100

1	For Commodities .....	1,900
2	For Printing .....	200
3	For Equipment .....	0
4	For Telecommunications Services .....	<u>25,600</u>
5	Total	\$2,059,600
6	Payable from the Public Health Services Fund:	
7	For expenses related to Epidemiological	
8	Health Outcomes Investigations and	
9	Database Development .....	9,710,000
10	For expenses for Rural Health Center to	
11	expand the availability of Primary	
12	Health Care .....	2,000,000
13	For operational expenses to develop a	
14	Health Care Provider Recruitment and	
15	Retention Program .....	<u>300,000</u>
16	Total	\$12,010,000
17	Payable from Community Health Center Care Fund:	
18	For expenses for access to Primary Health	
19	Care Services Program per Family Practice	
20	Residency Act .....	1,000,000
21	Payable from Illinois Health Facilities Planning Fund:	
22	For expenses of the Health Facilities	
23	And Services Review Board .....	1,200,000
24	For department expenses in support	
25	of the Health Facilities and Services	

1	Review Board .....	<u>1,600,000</u>
2	Total	\$2,800,000
3	Payable from Nursing Dedicated and Professional Fund:	
4	For expenses of the Nursing Education	
5	Scholarship Law .....	1,200,000
6	Payable from the Long Term Care Provider Fund:	
7	For Expenses of Identified Offenders	
8	Assessment and other public health and	
9	safety activities .....	2,000,000
10	Payable from the Regulatory Evaluation and Basic	
11	Enforcement Fund:	
12	For Expenses of the Alternative Health Care	
13	Delivery Systems Program .....	75,000
14	Payable from the Public Health Federal	
15	Projects Fund:	
16	For expenses of Health Outcomes,	
17	Research, Policy and Surveillance .....	612,000
18	Payable from the Preventive Health and Health	
19	Services Block Grant Fund:	
20	For expenses of Preventive Health and Health	
21	Services Needs Assessment .....	1,600,000
22	Payable from Public Health Special State Projects Fund:	
23	For expenses associated with Health	
24	Outcomes Investigations and	
25	other public health programs .....	1,200,000

1 Payable from Illinois State Podiatric Disciplinary Fund:  
 2 For expenses of the Podiatric Scholarship  
 3 And Residency Act .....100,000  
 4 Payable from the Public Health Services Fund:  
 5 For grants to develop a Health  
 6 Care Provider Recruitment and  
 7 Retention Program .....450,000  
 8 For grants to develop a Health Professional  
 9 Educational Loan Repayment Program .....900,000  
 10 Total \$1,350,000  
 11 Payable from the Tobacco Settlement Recovery Fund:  
 12 For grants for the Community Health Center  
 13 Expansion Program .....1,364,600

14 Section 30. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

18 OFFICE OF HEALTH PROMOTION

19 Payable from the General Revenue Fund:  
 20 For Personal Services .....1,062,500  
 21 For State Contributions to Social Security .....79,700  
 22 For Contractual Services .....25,800  
 23 For Travel .....49,000  
 24 For Commodities .....1,400

1	For Printing .....	1,500
2	For Equipment .....	0
3	For Telecommunications Services .....	23,800
4	For Operation of Auto Equipment .....	<u>400</u>
5	Total	\$1,224,100
6	Payable from the Public Health Services Fund:	
7	For Personal Services .....	1,336,300
8	For State Contributions to State	
9	Employees' Retirement System .....	507,700
10	For State Contributions to Social Security .....	102,200
11	For Group Insurance .....	381,000
12	For Contractual Services .....	650,000
13	For Travel .....	160,000
14	For Commodities .....	13,000
15	For Printing .....	44,000
16	For Equipment .....	50,000
17	For Telecommunications Services .....	<u>65,000</u>
18	Total	\$3,309,200
19	Payable from the Maternal and Child	
20	Health Services Block Grant Fund:	
21	For Operational Expenses of Maternal and	
22	Child Health Programs .....	500,000
23	Payable from the Preventive Health	
24	and Health Services Block Grant Fund:	
25	For Expenses of Preventive Health and	

1 Health Services Programs .....1,226,800  
 2 Payable from the Public Health Special  
 3 State Projects Fund:  
 4 For Expenses for Public Health Programs .....1,500,000  
 5 Payable from the Metabolic Screening  
 6 and Treatment Fund:  
 7 For Operational Expenses for Metabolic  
 8 Screening Follow-up Services .....3,144,700  
 9 Payable from the Hearing Instrument  
 10 Dispenser Examining and Disciplinary Fund:  
 11 For Expenses Pursuant to the Hearing  
 12 Aid Consumer Protection Act .....100,000

13 Section 35. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated to the  
 15 Department of Public Health for the objects and purposes  
 16 hereinafter named:

17 OFFICE OF HEALTH PROMOTION

18 Payable from the Alzheimer's Disease  
 19 Research Fund:  
 20 For Grants Pursuant to the  
 21 Alzheimer's Disease Research Act .....350,000  
 22 Payable from the Public Health Services Fund:  
 23 For Grants for Public Health Programs,  
 24 Including Operational Expenses .....9,530,000

1 Payable from the Diabetes Research Checkoff Fund:  
2 For Grants for Diabetes Research .....250,000  
3 Payable from the DHS Private Resources Fund:  
4 For Expenses of Diabetes Research .....2,533,000  
5 Payable from the Spinal Cord Injury Paralysis  
6 Cure Research Trust Fund:  
7 For grants for spinal cord injury research .....250,000  
8 Payable from the Tobacco Settlement Recovery Fund:  
9 For Certified Local Health Department  
10 Grants for Anti-Smoking Programs .....5,000,000  
11 For Grants and Administrative Expenses for  
12 the BASUAH Program .....2,000,000  
13 For Grants and Administrative Expenses for  
14 the REALITY Illinois Youth Tobacco  
15 Prevention Program .....300,000  
16 For Grants and Administrative Expenses for  
17 the Annual Illinois Adult and Youth  
18 Tobacco Survey .....300,000  
19 For Grants and Administrative Expenses for  
20 the Tobacco Use Prevention Program,  
21 including enforcement of Smoke Free Illinois .....300,000  
22 Total \$20,813,000  
23 Payable from the Maternal and Child Health  
24 Services Block Grant Fund:  
25 For Grants for Maternal and Child Health

1	Programs .....	495,000
2	For Grants for the Extension and Provision	
3	of Perinatal Services for Premature and	
4	High-risk Infants and their Mothers .....	<u>2,500,000</u>
5	Total	\$2,995,000
6	Payable from the Preventive Health and Health	
7	Services Block Grant Fund:	
8	For Grants for Prevention Programs	
9	including operational expenses .....	1,000,000
10	Payable from the Metabolic Screening and	
11	Treatment Fund:	
12	For Grants for Metabolic Screening	
13	Follow-up Services .....	3,250,000
14	For Grants for Free Distribution of Medical	
15	Preparations and Food Supplies .....	<u>2,000,000</u>
16	Total	\$5,250,000
17	Payable from the Autoimmune Disease Research Fund:	
18	For grants for Autoimmune Disease	
19	research and treatment .....	45,000
20	Payable from the Prostate Cancer Research Fund:	
21	For grants to Public and Private Entities	
22	in Illinois for Prostate	
23	Cancer Research .....	30,000
24	Payable from the Multiple Sclerosis Research Fund:	
25	For grants to conduct Multiple	

1 Sclerosis research .....1,000,000

2 Section 40. In addition to any amounts previously  
3 appropriated, the sum of \$2,000,000, or so much thereof as  
4 may be necessary, is appropriated from the Tobacco Settlement  
5 Recovery Fund to the American Lung Association for operations  
6 of the Quitline.

7 Section 45. In addition to any amounts previously  
8 appropriated, the sum of \$500,000, or so much thereof as may  
9 be necessary, is appropriated from the Tobacco Settlement  
10 Recovery Fund to the American Lung Association for the  
11 Statewide Nicotine Replacement Therapy Initiative.

12 Section 50. In addition to any amounts previously  
13 appropriated, the sum of \$100,000, or so much thereof as may  
14 be necessary, is appropriated from the Tobacco Settlement  
15 Recovery Fund to the American Lung Association for evaluation  
16 of Illinois Tobacco Quitline Cessation Rates.

17 Section 55. In addition to any amounts previously  
18 appropriated, the sum of \$1,500,000, or so much thereof as  
19 may be necessary, is appropriated from the Tobacco Settlement  
20 Recovery Fund to the American Lung Association for Illinois  
21 Tobacco Free Communities Enhancement grants.

1 Section 60. The sum of \$250,000, or so much thereof as  
 2 may be necessary, is appropriated from the Healthy Smiles  
 3 Fund to the Department of Public Health for expenses of the  
 4 Healthy Smiles Program.

5 Section 65. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Public Health for the objects and purposes  
 8 hereinafter named:

9 OFFICE OF HEALTH CARE REGULATION

10 Payable from the General Revenue Fund:

11	For Personal Services .....	12,766,200
12	For State Contributions to Social Security .....	947,100
13	For Contractual Services .....	172,600
14	For Travel .....	690,100
15	For Commodities .....	11,800
16	For Printing .....	3,800
17	For Equipment .....	0
18	For Telecommunications Services .....	104,900
19	For Operation of Auto Equipment .....	<u>1,400</u>
20	Total	\$14,697,900

21 Payable from the Public Health Services Fund:

22	For Personal Services .....	8,533,000
23	For State Contributions to State Employees'	

1	Retirement System .....	3,241,500
2	For State Contributions to Social Security .....	653,800
3	For Group Insurance .....	2,130,900
4	For Contractual Services .....	800,000
5	For Travel .....	1,100,000
6	For Commodities .....	8,200
7	For Printing .....	10,000
8	For Equipment .....	440,000
9	For Telecommunications .....	48,500
10	For Expenses of Monitoring in Long Term	
11	Care Facilities .....	<u>1,750,000</u>
12	Total	\$18,715,900
13	Payable from the Long Term Care	
14	Monitor/Receiver Fund:	
15	For Expenses, Including Refunds,	
16	Related to Appointment of Long Term Care	
17	Monitors and Receivers .....	14,400,000
18	Payable from the Home Care Services Agency	
19	Licensure Fund:	
20	For expenses of Home Care Services	
21	Agency Licensure .....	950,000
22	Payable from the Regulatory Evaluation	
23	and Basic Enforcement Fund:	
24	For Expenses of the Alternative Health	
25	Care Delivery Systems Program .....	75,000

1 Payable from the Health Facility Plan  
2 Review Fund:  
3 For Expenses of Health Facility  
4 Plan Review Program and Hospital  
5 Network System, including refunds .....1,700,000  
6 Payable from the Hospice Fund:  
7 For Grants for hospice services as  
8 defined in the Hospice Program  
9 Licensing Act .....15,000  
10 Payable from Assisted Living and Shared  
11 Housing Regulatory Fund:  
12 For operational expenses of the  
13 Assisted Living and Shared  
14 Housing Program, pursuant to  
15 Public Act 91-0656 .....500,000  
16 Payable from the Public Health Special State  
17 Projects Fund:  
18 For Health Care Facility Regulation .....600,000  
19 Payable from Equity in Long Term Care  
20 Quality Fund:  
21 For grants to assist residents of  
22 facilities licensed under the  
23 Nursing Home Care Act .....2,000,000

24 Section 70. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the  
2 Department of Public Health for the objects and purposes  
3 hereinafter named:

4 OFFICE OF HEALTH PROTECTION

5 Payable from the General Revenue Fund:

6	For Personal Services .....	6,741,800
7	For State Contributions to Social Security .....	504,900
8	For Contractual Services .....	93,200
9	For Travel .....	187,500
10	For Commodities .....	6,700
11	For Printing .....	5,800
12	For Equipment .....	0
13	For Telecommunications Services .....	67,600
14	For Operation of Auto Equipment .....	<u>6,300</u>
15	Total	\$7,613,800

16 Payable from the Public Health Services Fund:

17	For Personal Services .....	5,410,000
18	For State Contributions to State	
19	Employees' Retirement System .....	2,055,100
20	For State Contributions to Social Security .....	400,000
21	For Group Insurance .....	1,250,000
22	For Contractual Services .....	3,182,800
23	For Travel .....	345,700
24	For Commodities .....	405,000
25	For Printing .....	70,800

1	For Equipment .....	365,000
2	For Telecommunications Services .....	286,800
3	For Operation of Auto Equipment .....	40,000
4	For Expenses of Implementing Federal	
5	Awards, Including Services Performed	
6	by Local Health Providers .....	5,750,000
7	For Expenses Related to the Summer Food	
8	Inspection Program .....	<u>45,000</u>
9	Total	\$19,606,200
10	Payable from the Food and Drug Safety Fund:	
11	For Expenses of Administering	
12	the Food and Drug Safety	
13	Program, including Refunds .....	1,400,000
14	Payable from the Safe Bottled Water Fund:	
15	For Expenses for the Safe Bottled	
16	Water Program .....	75,000
17	Payable from the Facility Licensing Fund:	
18	For Expenses, including Refunds, of	
19	Environmental Health Programs .....	750,000
20	Payable from the Illinois School Asbestos	
21	Abatement Fund:	
22	For Expenses, Including Refunds, of	
23	Administering and Executing	
24	the Asbestos Abatement Act and	
25	the Federal Asbestos Hazard Emergency	

1       Response Act of 1986 (AHERA) .....1,000,000  
2       Payable from the Emergency Public Health Fund:  
3       For expenses of mosquito abatement in an  
4       effort to curb the spread of West  
5       Nile Virus .....5,100,000  
6       Payable from the Public Health Water Permit Fund:  
7       For Expenses, Including Refunds,  
8       of Administering the Groundwater  
9       Protection Act .....100,000  
10      Payable from the Used Tire Management Fund:  
11      For Expenses of Vector Control Programs,  
12      including Mosquito Abatement .....500,000  
13      Payable from the Tattoo and Body Piercing Fund:  
14      For expenses of administering of  
15      Tattoo and Body Piercing Establishment  
16      Registration Program .....300,000  
17      Payable from the Lead Poisoning Screening,  
18      Prevention, and Abatement Fund:  
19      For Expenses of the Lead Poisoning  
20      Screening, and Prevention Program,  
21      including Refunds .....2,783,100  
22      Payable from the Tanning Facility Permit Fund:  
23      For Expenses to Administer the  
24      Tanning Facility Permit Act,  
25      including Refunds .....500,000

1 Payable from the Plumbing Licensure  
 2 and Program Fund:  
 3 For Expenses to Administer and Enforce  
 4 the Illinois Plumbing License Law,  
 5 including Refunds .....1,950,000

6 Payable from the Pesticide Control Fund:  
 7 For Public Education, Research,  
 8 and Enforcement of the Structural  
 9 Pest Control Act .....400,000

10 Payable from the Pet Population Control Fund:  
 11 For expenses associated with the  
 12 Illinois Public Health and Safety  
 13 Animal Population Control Act .....250,000

14 Payable from the Public Health Special  
 15 State Projects Fund:  
 16 For Expenses of Conducting EPSDT  
 17 and other Health Protection Programs .....7,200,000

18 Section 75. The following named amounts, or so much  
 19 thereof as may be necessary, are appropriated to the  
 20 Department of Public Health for the objects and purposes  
 21 hereinafter named:

22 OFFICE OF HEALTH PROTECTION

23 Payable from the Lead Poisoning Screening,  
 24 Prevention, and Abatement Fund:

1 For Grants for the Lead Poisoning Screening  
 2 and Prevention Program .....1,500,000  
 3 Payable from the Private Sewage Disposal  
 4 Program Fund:  
 5 For Expenses of administering the  
 6 Private Sewage Disposal Program .....250,000

7 Section 80. The sum of \$4,000,000, is appropriated from  
 8 the Public Health Services Fund to the Department of Public  
 9 Health for immunizations, chronic disease and other public  
 10 health programs in accordance with applicable laws and  
 11 regulations for the State portion of federal funds made  
 12 available by the American Recovery and Reinvestment Act of  
 13 2009.

14 Section 85. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Public Health for expenses of programs related  
 17 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 18 Immunodeficiency Virus (HIV):

19 OFFICE OF HEALTH PROTECTION: AIDS/HIV  
 20 Payable from the General Revenue Fund:  
 21 For Personal Services .....423,800  
 22 For State Contributions to Social Security .....32,300  
 23 For Contractual Services .....22,700

1	For Travel .....	<u>11,900</u>
2	Total	\$490,700
3	Payable from the Public Health Services Fund:	
4	For Expenses of Programs for Prevention	
5	of AIDS/HIV .....	6,250,000
6	For Expenses for Surveillance Programs and	
7	Seroprevalence Studies of AIDS/HIV .....	1,750,000
8	For Expenses Associated with the	
9	Ryan White Comprehensive AIDS	
10	Resource Emergency Act of	
11	1990 (CARE) and other AIDS/HIV services .....	<u>48,000,000</u>
12	Total	\$56,000,000
13	Payable from the African-American	
14	HIV/AIDS Response Fund:	
15	For grants and other expenses for	
16	the prevention and treatment of	
17	HIV/AIDS and the creation of an HIV/AIDS	
18	service delivery system to reduce the	
19	disparity of HIV infection and AIDS cases	
20	between African-Americans and other	
21	population groups .....	1,500,000
22	Payable from the Quality of Life Endowment Fund:	
23	For grants and expenses associated	
24	with HIV/AIDS prevention and education .....	2,400,000

1 Section 90. The following named amounts, or so much  
2 thereof as may be necessary, are appropriated to the  
3 Department of Public Health for the objects and purposes  
4 hereinafter named:

## 5 SPRINGFIELD LABORATORY

6 Payable from the General Revenue Fund:

7 For Personal Services .....1,477,000  
8 For State Contributions to Social  
9 Security .....112,200  
10 Total \$1,589,200

## 11 CARBONDALE LABORATORY

12 Payable from the General Revenue Fund:

13 For Personal Services .....389,800  
14 For State Contributions to Social Security .....29,400  
15 Total \$419,200

## 16 CHICAGO LABORATORY

17 Payable from the General Revenue Fund:

18 For Personal Services .....1,982,100  
19 For State Contributions to Social Security .....148,600  
20 Total \$2,130,700

## 21 PUBLIC HEALTH LABORATORIES

22 Payable from the General Revenue Fund:

23 For Contractual Services .....846,400  
24 For Travel .....21,900  
25 For Commodities .....271,700

1	For Printing .....	10,900
2	For Equipment .....	400
3	For Telecommunications Services .....	48,600
4	For Operation of Auto Equipment .....	<u>1,500</u>
5	Total, General Revenue Fund	\$1,201,400
6	Payable from the Public Health Services Fund:	
7	For Personal Services .....	1,628,800
8	For State Contributions to State	
9	Employees' Retirement System .....	618,800
10	For State Contributions to Social Security .....	124,600
11	For Group Insurance .....	315,700
12	For Contractual Services .....	535,000
13	For Travel .....	27,000
14	For Commodities .....	1,624,900
15	For Printing .....	10,000
16	For Equipment .....	500,000
17	For Telecommunications Services .....	<u>9,500</u>
18	Total, Public Health Services Fund	\$5,394,300
19	Payable from the Public Health Laboratory	
20	Services Revolving Fund:	
21	For Expenses, Including	
22	Refunds, to Administer Public	
23	Health Laboratory Programs and	
24	Services .....	3,000,000
25	Payable from the Lead Poisoning	

1 Screening, Prevention, and Abatement Fund:  
 2 For Expenses, Including  
 3 Refunds, of Lead Poisoning Screening,  
 4 Prevention and Abatement Program .....1,347,100  
 5 Payable from the Public Health Special State  
 6 Projects Fund:  
 7 For operational expenses of regional and  
 8 central office facilities .....2,200,000  
 9 Payable from the Metabolic Screening  
 10 and Treatment Fund:  
 11 For Expenses, Including  
 12 Refunds, of Testing and Screening  
 13 for Metabolic Diseases .....9,040,800

14 Section 95. The following named amounts, or as much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

18 OFFICE OF WOMEN'S HEALTH

19 Payable from the General Revenue Fund:  
 20 For Personal Services .....409,100  
 21 For State Contributions to  
 22 Social Security .....31,100  
 23 For Contractual Services .....42,900  
 24 For Travel .....22,500

1	For Commodities .....	1,300
2	For Printing .....	9,200
3	For Equipment .....	100
4	For Telecommunications Services .....	<u>9,800</u>
5	Total	\$526,000
6	Payable from the Public Health Services Fund:	
7	For Personal Services .....	615,500
8	For State Contributions to State	
9	Employees' Retirement System .....	233,900
10	For State Contributions to	
11	Social Security .....	47,100
12	For Group Insurance .....	168,600
13	For Contractual Services .....	500,000
14	For Travel .....	50,000
15	For Commodities .....	53,200
16	For Printing .....	34,500
17	For Equipment .....	50,000
18	For Telecommunications Services .....	10,000
19	For Expenses of Federally Funded Women's	
20	Health Program .....	<u>2,600,000</u>
21	Total	\$4,362,800
22	Payable from the Public Health Special	
23	State Projects Fund:	
24	For Expenses of Women's Health Programs .....	200,000

1 Section 100. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF WOMEN'S HEALTH

6 Payable from the Penny Severns Breast and Cervical  
 7 Cancer Research Fund:

8 For Grants for Breast and Cervical

9 Cancer Research .....600,000

10 Payable from the Public Health Services Fund:

11 For Grants for Breast and Cervical

12 Cancer Screenings in Fiscal Year 2013

13 and all prior fiscal years .....6,000,000

14 Payable from the Ticket for the Cure Fund:

15 For Grants and related expenses to

16 public or private entities in Illinois

17 for the purpose of funding research

18 concerning breast cancer and for

19 funding services for breast cancer victims .....3,000,000

20 Section 105. The following named amount, or so much  
 21 thereof as may be necessary, is appropriated to the  
 22 Department of Public Health for the objects and purposes  
 23 hereinafter named:

24 OFFICE OF PREPAREDNESS AND RESPONSE

1	Payable from the General Revenue Fund:	
2	For Personal Services .....	1,297,000
3	For State Contributions to Social	
4	Security .....	97,100
5	For Contractual Services .....	13,600
6	For Travel .....	41,300
7	For Commodities .....	<u>1,500</u>
8	Total	\$1,450,500
9	Payable from Fire Prevention Fund:	
10	For Expenses of EMS Testing .....	440,000
11	For Expenses of EMS staffing and	
12	Program Activities .....	<u>390,000</u>
13	Total	\$830,000
14	Payable from the Public Health Services Fund:	
15	For Expenses of Federally Funded	
16	Bioterrorism Preparedness	
17	Activities and other Public Health	
18	Emergency Preparedness .....	70,000,000
19	Payable from the Heartsaver AED Fund:	
20	For Expenses Associated with the	
21	Heartsaver AED Program .....	310,000
22	Payable from the Trauma Center Fund:	
23	For Expenses of Administering the	
24	Distribution of Payments to	
25	Trauma Centers .....	7,000,000

1 Payable from the EMS Assistance Fund:  
 2 For Expenses of Administering the  
 3 Distribution of Payments from the  
 4 EMS Assistance Fund, Including Refunds .....1,100,000  
 5 Payable from the Public Health Special  
 6 Projects Fund:  
 7 For all costs associated with Public  
 8 Health preparedness including first-  
 9 aid stations and anti-viral purchases .....450,000

10 ARTICLE 3

11 Section 1. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of State Police for the following purposes:

14 DIVISION OF ADMINISTRATION

15 Payable from General Revenue Fund:  
 16 For Personal Services .....8,443,500  
 17 For State Contributions to  
 18 Social Security .....541,600  
 19 For Contractual Services .....1,365,100  
 20 For Travel .....17,700  
 21 For Commodities .....300,600  
 22 For Printing .....58,300  
 23 For Telecommunications Services .....101,700

1	For Operation of Auto Equipment .....	259,200
2	For Contractual Services:	
3	For Payment of Tort Claims .....	50,000
4	For Refunds .....	<u>1,900</u>
5	Total	\$11,139,600
6	Payable from the State Police Wireless	
7	Service Emergency Fund:	
8	For costs associated with the	
9	administration and fulfillment	
10	of its responsibilities under	
11	the Wireless Emergency Telephone	
12	Safety Act .....	1,800,000
13	Payable from the State Police Vehicle Fund:	
14	For purchase of vehicles and accessories .....	12,000,000
15	Payable from the State Police Vehicle	
16	Maintenance Fund:	
17	For Operation of Auto .....	500,000

18 Section 5. The sum of \$4,500,000, or so much thereof as  
19 may be necessary, is appropriated from the State Asset  
20 Forfeiture Fund to the Department of State Police for payment  
21 of their expenditures as outlined in the Illinois Drug Asset  
22 Forfeiture Procedure Act, the Cannabis Control Act, the  
23 Controlled Substances Act, and the Environmental Safety Act.

1 Section 10. The sum of \$2,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Federal Asset  
 3 Forfeiture Fund to the Department of State Police for payment  
 4 of their expenditures in accordance with the Federal  
 5 Equitable Sharing Guidelines.

6 Section 15. The sum of \$2,000,000, or so much thereof as  
 7 may be necessary, is appropriated to the Department of State  
 8 Police, Division of Administration, from the Money Laundering  
 9 Asset Recovery Fund for the ordinary and contingent expenses  
 10 incurred by the Department of State Police.

11 Section 20. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of State Police for the following purposes:

14 INFORMATION SERVICES BUREAU

15 Payable from General Revenue Fund:

16	For Personal Services .....	4,797,200
17	For State Contributions to	
18	Social Security .....	359,800
19	For Contractual Services .....	926,900
20	For Travel .....	1,600
21	For Commodities .....	19,200
22	For Printing .....	13,000
23	For Operation of Auto Equipment .....	19,200

1 For Electronic Data Processing .....2,016,000  
 2 For Telecommunications Services .....440,000  
 3 Total \$8,592,900

4 Payable from LEADS Maintenance Fund:

5 For Expenses Related to LEADS  
 6 System .....3,500,000

7 Section 25. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of State Police for the following purposes:

10 DIVISION OF OPERATIONS

11 Payable from General Revenue Fund:

12 For Personal Services .....140,550,600  
 13 For State Contributions to  
 14 Social Security .....3,344,500  
 15 For Contractual Services .....2,830,200  
 16 For Travel .....263,500  
 17 For Commodities .....454,500  
 18 For Printing .....101,800  
 19 For Equipment .....15,200  
 20 For Telecommunications Services .....5,671,100  
 21 For Operation of Auto Equipment .....9,385,600  
 22 For Cadet Class Expenses .....2,898,000  
 23 Total \$165,515,000

24 Payable from the Traffic and Criminal

1	Conviction Surcharge Fund:	
2	For Personal Services .....	3,119,800
3	For State Contributions to State	
4	Employees' Retirement System .....	1,185,100
5	For State Contributions to	
6	Social Security .....	93,600
7	For Group Insurance .....	805,600
8	For Contractual Services .....	465,400
9	For Travel .....	38,300
10	For Commodities .....	174,600
11	For Printing .....	26,500
12	For Telecommunications Services .....	115,700
13	For Operation of Auto Equipment .....	<u>212,200</u>
14	Total	\$6,236,800
15	Payable from the State Police Services Fund:	
16	For Payment of Expenses:	
17	Fingerprint Program .....	19,000,000
18	For Payment of Expenses:	
19	Federal & IDOT Programs .....	8,400,000
20	For Payment of Expenses:	
21	Riverboat Gambling .....	1,500,000
22	For Payment of Expenses:	
23	Miscellaneous Programs .....	<u>4,300,000</u>
24	Total	\$33,200,000
25	Payable from the Illinois State Police	

1 Federal Projects Fund:

2 For Payment of Expenses .....20,000,000

3 Federal Recovery - For Federally

4 Funded Program Expenses .....100,000

5 Payable from the Sex Offender Registration Fund:

6 For expenses of the Sex Offender

7 Registration Program .....100,000

8 Payable from the Motor Carrier Safety Inspection Fund:

9 For expenses associated with the

10 enforcement of Federal Motor Carrier

11 Safety Regulations and related

12 Illinois Motor Carrier

13 Safety Laws .....2,600,000

14 Payable from the State Police DUI Fund:

15 For Equipment Purchases to Assist in

16 the Prevention of Driving Under the

17 Influence of Alcohol, Drugs, or Intoxication

18 Compounds .....1,000,000

19 Payable from the Sex Offender Investigation Fund:

20 For expenses related to sex

21 offender investigations .....100,000

22 Section 30. The sum of \$5,000,000, or so much thereof as

23 may be necessary, is appropriated from the Traffic and

24 Criminal Conviction Surcharge Fund to the Department of State

1 Police for the ordinary and contingent expenses incurred by  
2 the Department of State Police.

3 Section 35. The following amount, or so much thereof as  
4 may be necessary for objects and purposes hereinafter named,  
5 are appropriated from the Drug Traffic Prevention Fund to the  
6 Department of State Police, Division of Operations, pursuant  
7 to the provisions of the "Intergovernmental Drug Laws  
8 Enforcement Act" for Grants to Metropolitan Enforcement  
9 Groups.

10 For Grants to Metropolitan Enforcement Groups:

11 Payable from the Drug Traffic  
12 Prevention Fund .....500,000

13 Section 40. In the event of the receipt of funds from  
14 the Motor Vehicle Theft Prevention Council, through a grant  
15 from the Criminal Justice Information Authority, the amount  
16 of \$600,000, or so much thereof as may be necessary, is  
17 appropriated from the State Police Motor Vehicle Theft  
18 Prevention Trust Fund to the Department of State Police for  
19 payment of expenses.

20 Section 45. The sum of \$14,000,000, or so much thereof  
21 as may be necessary, is appropriated from the State Police  
22 Whistleblower Reward and Protection Fund to the Department of

1 State Police for payment of their expenditures for state law  
2 enforcement purposes in accordance with the State  
3 Whistleblower Protection Act.

4 Section 50. The sum of \$22,000,000, or so much thereof  
5 as may be necessary, is appropriated from the State Police  
6 Operations Assistance Fund to the Department of State Police  
7 for the ordinary and contingent expenses incurred by the  
8 Department of State Police.

9 Section 55. The sum of \$10,000, or so much thereof as  
10 may be necessary, is appropriated from the State Police  
11 Streetgang-Related Crime Fund to the Department of State  
12 Police for operations related to streetgang-related Crime  
13 Initiatives.

14 Section 60. The sum of \$125,000, or so much thereof as  
15 may be necessary, is appropriated from the Over Dimensional  
16 Load Police Escort Fund to the Department of State Police for  
17 expenses incurred for providing police escorts for over-  
18 dimensional loads.

19 Section 65. The following amounts, or so much thereof as  
20 may be necessary, respectively, are appropriated from the  
21 General Revenue Fund to the Department of State Police for

1 the expenses of Fraud Investigations:

2 DIVISION OF OPERATIONS

3 FINANCIAL FRAUD AND FORGERY UNIT

4 For Personal Services .....2,757,700

5 For State Contributions to

6 Social Security .....49,600

7 Total \$2,807,300

8 Section 70. The sum of \$250,000, or so much thereof as  
9 may be necessary, is appropriated from the Medicaid Fraud and  
10 Abuse Prevention Fund to the Department of State Police,  
11 Division of Operations - Financial Fraud and Forgery Unit for  
12 the detection, investigation or prosecution of recipient or  
13 vendor fraud.

14 Section 75. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of State Police for the following purposes:

17 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

18 Payable from the General Revenue Fund:

19 For Personal Services .....43,589,700

20 For State Contributions to

21 Social Security .....3,115,600

22 For Contractual Services .....3,953,500

23 For Travel .....19,500

1	For Commodities .....	969,800
2	For Printing .....	61,300
3	For Equipment .....	854,100
4	For Telecommunications Services .....	439,400
5	For Operation of Auto Equipment .....	<u>71,800</u>
6	Total	\$53,074,700
7	For Administration and Operation	
8	of State Crime Laboratories:	
9	Payable from State Crime Laboratory Fund .....	1,000,000
10	Payable from the State Police DUI Fund:	
11	For Administration and Operation	
12	of State Crime Laboratory DUI Fund .....	150,000
13	Payable from State Offender DNA	
14	Identification System Fund .....	3,423,500

15       Section 80. The sum of \$1,000,000, or so much thereof as  
16 may be necessary, is appropriated to the Department of State  
17 Police, Division of Forensic Services and Identification,  
18 from the Firearm Owner's Notification Fund for the  
19 administration and operation of the Firearm Owner's  
20 Identification Card Program.

21       Section 85. The following amounts, or so much thereof as  
22 may be necessary, respectively, are appropriated to the  
23 Department of State Police for Internal Investigation

1 expenses as follows:

2 DIVISION OF INTERNAL INVESTIGATION

3 Payable from the General Revenue Fund:

4	For Personal Services .....	2,340,100
5	For State Contributions to	
6	Social Security .....	72,400
7	For Contractual Services .....	30,800
8	For Travel .....	4,800
9	For Commodities .....	10,900
10	For Printing .....	3,100
11	For Equipment .....	500
12	For Telecommunications Services .....	64,200
13	For Operation of Auto Equipment .....	<u>244,800</u>
14	Total	\$2,771,600

15 ARTICLE 4

16 Section 5. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 from the General Revenue Fund to the Department of Human  
19 Rights for the objects and purposes hereinafter enumerated:

20 ADMINISTRATION

21	For Personal Services .....	834,700
22	For State Contributions to Social Security .....	63,900
23	For Contractual Services .....	143,800

1	For Travel .....	16,500
2	For Commodities .....	15,700
3	For Printing .....	4,700
4	For Equipment .....	26,900
5	For Telecommunications Services .....	22,000
6	For Operation of Auto Equipment .....	<u>3,000</u>
7	Total	\$1,131,200

8 Section 10. The sum of \$350,000, or so much thereof as  
 9 may be necessary, is appropriated from the Department of  
 10 Human Rights Training and Development Fund to the Department  
 11 of Human Rights for the purpose of funding expenses  
 12 associated with administration.

13 Section 15. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Human Rights for the objects and  
 16 purposes hereinafter enumerated:

17 DIVISION OF CHARGE PROCESSING

18 Payable from General Revenue Fund:

19	For Personal Services .....	5,078,200
20	For State Contributions to Social Security .....	388,500
21	For Contractual Services .....	39,400
22	For Travel .....	29,300
23	For Commodities .....	13,000

1	For Printing .....	1,300
2	For Equipment .....	20,000
3	For Telecommunications Services .....	<u>50,000</u>
4	Total	\$5,619,700
5	Payable from Special Projects Division Fund:	
6	For Personal Services .....	2,250,000
7	For State Contributions to State	
8	Employees' Retirement System .....	854,700
9	For State Contributions to Social Security .....	172,100
10	For Group Insurance .....	464,000
11	For Contractual Services .....	183,000
12	For Travel .....	37,000
13	For Commodities .....	6,800
14	For Printing .....	9,300
15	For Equipment .....	9,600
16	For Telecommunications Services .....	<u>7,000</u>
17	Total	\$3,993,500

18 Section 20. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 from the General Revenue Fund to the Department of Human  
21 Rights for the objects and purposes hereinafter enumerated:

22 COMPLIANCE

23	For Personal Services .....	785,500
24	For State Contributions to Social Security .....	60,100

1	For Contractual Services .....	3,600
2	For Travel .....	12,900
3	For Commodities .....	2,100
4	For Printing .....	1,000
5	For Telecommunications Services .....	<u>3,000</u>
6	Total	\$868,200

7 Section 25. The sum of \$350,000, or so much thereof as  
8 may be necessary, is appropriated from the Department of  
9 Human Rights Special Fund to the Department of Human Rights  
10 for the purpose of funding expenses associated with the  
11 Department of Human Rights.

12 ARTICLE 5

13 Section 1. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated to the  
16 Department of Human Services for income assistance and  
17 related distributive purposes, including such Federal funds  
18 as are made available by the Federal Government for the  
19 following purposes:

20 DISTRIBUTIVE ITEMS

21 GRANTS-IN-AID

22 Payable from Employment and Training Fund:

1 For Temporary Assistance for Needy  
 2 Families under Article IV  
 3 and other social services including  
 4 Emergency Assistance for families  
 5 with Dependent Children in accordance with  
 6 applicable laws and regulations  
 7 for the State portion of federal  
 8 funds made available by the American  
 9 Recovery and Reinvestment Act  
 10 of 2009 .....20,000,000

11 The Department, with the consent in writing from the  
 12 Governor, may reappropriation not more than ten percent of the  
 13 total appropriation of General Revenue Funds in Section 1  
 14 above "For Income Assistance and Related Distributive  
 15 Purposes" among the various purposes therein enumerated.

16 Section 5. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated to meet the  
 19 ordinary and contingent expenditures of the Department of  
 20 Human Services:

21 ADMINISTRATIVE AND PROGRAM SUPPORT

22 Payable from General Revenue Fund:

23 For Personal Services ..... 0

1	For State Contributions to Social Security .....	0
2	For Group Insurance .....	0
3	For Contractual Services .....	2,170,400
4	For Contractual Services:	
5	For Leased Property Management .....	42,588,800
6	For Contractual Services:	
7	For CMS Fleet Management .....	0
8	For Contractual Services:	
9	For Press Information Officers Management .....	216,900
10	For Contractual Services:	
11	For Graphic Design Management .....	59,700
12	For Travel .....	172,100
13	For Commodities .....	1,015,700
14	For Printing .....	1,296,600
15	For Equipment .....	224,400
16	For Telecommunications Services .....	1,389,400
17	For Operation of Auto Equipment .....	171,800
18	For In-Service Training .....	16,100
19	For Indirect Cost Principles/Interfund	
20	Transfer Payable to the Vocational	
21	Rehabilitation Fund .....	<u>2,820,200</u>
22	Total	\$52,142,100
23	Payable from Vocational Rehabilitation Fund:	
24	For Personal Services .....	6,217,400
25	For Retirement Contributions .....	2,361,800

1	For State Contributions to Social Security .....	475,600
2	For Group Insurance .....	2,300,000
3	For Contractual Services .....	1,331,000
4	For Contractual Services:	
5	For Leased Property Management .....	5,076,200
6	For Travel .....	136,000
7	For Commodities .....	136,500
8	For Printing .....	37,000
9	For Equipment .....	198,600
10	For Telecommunications Services .....	226,500
11	For Operation of Auto Equipment .....	28,500
12	For In-Service Training .....	<u>366,700</u>
13	Total	\$18,891,800
14	For Contractual Services:	
15	For Leased Property Management:	
16	Payable from Prevention and Treatment of Alcoholism	
17	and Substance Abuse Block Grant Fund .....	219,500
18	Payable from Federal National Community	
19	Services Grant Fund .....	38,000
20	Payable from DHS Special Purposes Trust Fund .....	574,800
21	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
22	Payable from Early Intervention Services	
23	Revolving Fund .....	112,000
24	Payable from DHS Federal Projects Fund .....	135,000
25	Payable from USDA Women, Infants and	

1	Children Fund .....	399,600
2	Payable from Local Initiative Fund .....	125,400
3	Payable from Domestic Violence	
4	Shelter and Service Fund .....	63,700
5	Payable from Maternal and Child	
6	Health Services Block Grant Fund .....	81,500
7	Payable from Community Mental Health Services	
8	Block Grant Fund .....	71,000
9	Payable from Juvenile Justice Trust Fund .....	14,500
10	Payable from DHS Recoveries Trust Fund .....	<u>454,100</u>
11	Total	\$5,167,700
12	Payable from DHS Private Resources Fund:	
13	For Grants and Costs associated with Human	
14	Services Activities funded by Grants or	
15	Private Donations .....	150,000
16	Payable from Mental Health Fund:	
17	For Costs associated with Mental Health and	
18	Developmental Disabilities Special Projects .....	3,000,000
19	For costs associated with DHS inter-agency	
20	Support Services .....	3,000,000
21	Payable from DHS State Projects Fund:	
22	For expenses associated with Energy	
23	Conservation and Efficiency programs .....	1,000,000
24	Payable from DHS Recoveries Trust Fund:	
25	For expenses associated with	

1 recovering overpayments to  
 2 benefit recipients ..... 9,742,700  
 3 Total \$16,892,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

6 Section 10. The following named sums, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Department of Human Services for the purposes hereinafter  
 9 named:

GRANTS-IN-AID

11 For Tort Claims:

12 Payable from General Revenue Fund .....500,000  
 13 Payable from Vocational Rehabilitation Fund .....10,000  
 14 Total \$510,000

15 For Reimbursement of Employees for  
 16 Work-Related Personal Property Damages:

17 Payable from General Revenue Fund .....11,500

18 For Grants and administrative  
 19 expenses associated with the

20 Assets to Independence Program:

21 Payable from DHS Federal Projects Fund .....2,000,000

22 For Grants and administrative expenses  
 23 associated with the Open Door Project:

24 Payable from DHS Private Resources Fund ..... 300,000

1 Total \$2,311,500

2 PERMANENT IMPROVEMENTS

3 Section 15. The following named sums, or so much thereof
4 as may be necessary, are appropriated from the General
5 Revenue Fund to the Department of Human Services for repairs
6 and maintenance, roof repairs and/or replacements and
7 miscellaneous at the Department's various facilities and are
8 to include capital improvements including construction,
9 reconstruction, improvements, repairs and installation of
10 capital facilities, cost of planning, supplies, materials,
11 and all other expenses required for roof and other types of
12 repairs and maintenance, capital improvements and demolition.

13 No contract shall be entered into or obligations incurred
14 for any expenditures from appropriations made in this Section
15 of the Article until after the purposes and amounts have been
16 approved in writing by the Governor.

17 For Repair, Maintenance and other Capital
18 Improvements at various facilities .....1,569,600

19 Section 20. The following named sums, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Human Services as follows:

22 REFUNDS
23 Payable from General Revenue Fund .....7,900

1	Payable from Mental Health Fund .....	100,000
2	Payable from Vocational Rehabilitation Fund .....	5,000
3	Payable from Drug Treatment Fund .....	5,000
4	Payable from Sexual Assault Services Fund .....	400
5	Payable from Early Intervention	
6	Services Revolving Fund .....	300,000
7	Payable from DHS Federal Projects Fund .....	25,000
8	Payable from USDA Women, Infants and Children Fund ....	200,000
9	Payable from Maternal and Child Health	
10	Services Block Grant Fund .....	5,000
11	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
12	Total	\$678,300

13       Section 25. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to the  
 16 Department of Human Services for ordinary and contingent  
 17 expenses:

18                                   MANAGEMENT INFORMATION SERVICES

19	Payable from General Revenue Fund:	
20	For Personal Services .....	0
21	For State Contributions to Social Security .....	0
22	For Contractual Services .....	2,943,100
23	For Contractual Services:	
24	For Information Technology Management .....	31,708,000

1	For Travel .....	24,300
2	For Commodities .....	9,600
3	For Equipment .....	43,800
4	For Telecommunications Services .....	<u>3,021,200</u>
5	Total	\$37,750,000
6	Payable from Mental Health Fund:	
7	For costs related to the provision	
8	of MIS support services provided to	
9	Departmental and Non-Departmental	
10	organizations .....	5,941,800
11	Payable from Vocational Rehabilitation Fund:	
12	For Personal Services .....	2,798,800
13	For Retirement Contributions .....	1,063,200
14	For State Contributions to Social Security .....	214,100
15	For Group Insurance .....	667,000
16	For Contractual Services .....	1,805,000
17	For Contractual Services:	
18	For Information Technology Management .....	1,480,700
19	For Travel .....	50,000
20	For Commodities .....	60,600
21	For Printing .....	65,800
22	For Equipment .....	850,000
23	For Telecommunications Services .....	1,950,000
24	For Operation of Auto Equipment .....	<u>2,800</u>
25	Total	\$16,949,800

1 Payable from USDA Women, Infants and Children Fund:

2 For Personal Services ..... 293,400

3 For Retirement Contributions ..... 111,500

4 For State Contributions to Social Security ..... 22,400

5 For Group Insurance ..... 69,000

6 For Contractual Services .....325,400

7 For Contractual Services:

8 For Information Technology Management .....391,900

9 For Electronic Data Processing .....150,000

10 Total \$1,363,600

11 Payable from Maternal and Child Health Services

12 Block Grant Fund:

13 For Operational Expenses Associated with

14 Support of Maternal and Child Health

15 Programs ..... 346,800

16 Section 30. The following named amounts, or so much

17 thereof as may be necessary, respectively, are appropriated

18 to the Department of Human Services:

19 BUREAU OF DISABILITY DETERMINATION SERVICES

20 Payable from Old Age Survivors' Insurance Fund:

21 For Personal Services ..... 39,504,500

22 For Retirement Contributions ..... 15,006,600

23 For State Contributions to Social Security ..... 3,535,700

24 For Group Insurance ..... 12,420,000

1	For Contractual Services .....	11,601,800
2	For Travel .....	198,000
3	For Commodities .....	379,100
4	For Printing .....	384,000
5	For Equipment .....	1,600,900
6	For Telecommunications Services .....	1,404,700
7	For Operation of Auto Equipment .....	<u>100</u>
8	Total	\$86,035,400

9 Section 35. The following named amounts, or so much  
 10 thereof as may be necessary, are appropriated to the  
 11 Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 GRANTS-IN-AID

14 For SSI Advocacy Services:

15 Payable from DHS Special Purposes Trust Fund ..... 913,500

16 For Services to Disabled Individuals:

17 Payable from Old Age Survivors' Insurance .....25,000,000

18 Section 40. The following named amount, or so much  
 19 thereof as may be necessary, is appropriated to the  
 20 Department of Human Services:

21 HOME SERVICES PROGRAM

22 GRANTS-IN-AID

23 For Purchase of Services of the

1 Home Services Program, pursuant  
 2 to 20 ILCS 2405/3, including  
 3 operating, administrative, and  
 4 prior year costs:  
 5 Payable from the Home Services Medicaid  
 6 Trust Fund: .....240,000,000

7 Section 45. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Human Services:

10 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

11 Payable from General Revenue Fund:  
 12 For Personal Services ..... 0  
 13 For State Contribution to  
 14 Social Security ..... 0  
 15 For Contractual Services ..... 1,023,300  
 16 For Travel ..... 81,400  
 17 For Commodities ..... 17,300  
 18 For Equipment ..... 3,900  
 19 For Telecommunications Services ..... 175,500  
 20 Total \$1,301,400

21 Payable from Community Mental Health Services  
 22 Block Grant Fund:  
 23 For Personal Services ..... 844,100  
 24 For Retirement Contributions ..... 320,600

1	For State Contributions to Social Security .....	64,600
2	For Group Insurance .....	207,000
3	For Contractual Services .....	119,400
4	For Travel .....	10,000
5	For Commodities .....	5,000
6	For Equipment .....	<u>5,000</u>
7	Total	\$1,575,700

8 Section 50. The sum of \$193,405,300, or so much thereof  
9 as may be necessary, is appropriated from the General Revenue  
10 Fund to the Department of Human Services for costs associated  
11 with the operation of State Operated Mental Health Facilities  
12 or the costs associated with services for the transition of  
13 State Operated Mental Health Facilities residents to  
14 alternative community settings.

15 Section 55. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the purposes  
17 hereinafter named, are appropriated to the Department of  
18 Human Services for Grants-In-Aid and Purchased Care in its  
19 various regions pursuant to Sections 3 and 4 of the Community  
20 Services Act and the Community Mental Health Act:

21 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For Community Service Grant Programs for

1       Persons with Mental Illness:  
2       Payable from Community Mental Health  
3       Services Block Grant Fund.....13,025,400  
4       For Community Service Grant Programs for  
5       Persons with Mental Illness including  
6       administrative costs:  
7       Payable from DHS Federal Projects Fund.....16,000,000  
8       Payable from the Department of Human  
9       Services Community Service Fund.....20,000,000  
10      Payable from Health and Human Services  
11      Medicaid Trust Fund:  
12      For diversion, transition, and  
13      Aftercare from institutional settings  
14      For persons with a mental illness.....6,000,000  
15      Payable from Community Mental Health  
16      Medicaid Trust Fund:  
17      For all costs and administrative  
18      expenses associated with Medicaid  
19      Services for Persons with Mental  
20      Illness, including prior year costs.....115,689,900  
21      For Community Service Grant Programs for  
22      Children and Adolescents with Mental Illness:  
23      Payable from Community Mental Health Services  
24      Block Grant Fund.....4,341,800  
25      Payable from Community Mental Health

1 Services Block Grant Fund:  
 2 For Teen Suicide Prevention Including  
 3 Provisions Established in Public Act  
 4 85-0928 .....206,400

5 Section 60. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenditures of the Department of  
 9 Human Services:

INSPECTOR GENERAL

10 Payable from General Revenue Fund:  
 11  
 12 For Personal Services ..... 0  
 13 For State Contributions to Social Security .....0  
 14 For Contractual Services .....62,200  
 15 For Travel .....124,700  
 16 For Commodities .....15,300  
 17 For Equipment .....32,300  
 18 For Telecommunications Services ..... 80,400  
 19 Total ..... \$314,900

20 Section 65. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

1	Payable from General Revenue Fund:	
2	For Personal Services .....	0
3	For State Contribution to	
4	Social Security .....	0
5	For Contractual Services .....	157,600
6	For Travel .....	168,600
7	For Commodities .....	17,000
8	For Equipment .....	297,300
9	For Telecommunications Services .....	67,000
10	For Operation of Automotive Equipment .....	<u>19,200</u>
11	Total	\$726,700

12       Section 70. The sum of \$264,160,000, or so much thereof  
13 as may be necessary, is appropriated from the General Revenue  
14 Fund to the Department of Human Services for costs associated  
15 with the operation of State Operated Developmental Centers or  
16 the costs associated with services for the transition of  
17 State Operated Developmental Center residents to alternative  
18 community settings.

19       Section 75. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the purposes  
21 hereinafter named, are appropriated to the Department of  
22 Human Services for Grants-In-Aid and Purchased Care in its  
23 various regions pursuant to Sections 3 and 4 of the Community

1 Services Act and the Community Mental Health Act:

2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

3 GRANTS-IN-AID AND PURCHASED CARE

4 For Intermediate Care Facilities

5 for the Mentally Retarded and

6 Alternative Community Programs

7 including prior year costs

8 Payable from Care Provider Fund for Persons

9 with a Developmental Disability .....50,000,000

10 For Community Based Services for

11 Persons with Developmental

12 Disabilities at the approximate

13 cost set forth below:

14 Payable from Mental Health Fund .....9,965,600

15 Payable from Community Developmental

16 Disability Services Medicaid Trust Fund .....35,000,000

17 Total \$94,965,600

18 Payable from Special Olympics Illinois Fund:

19 For the costs associated with Special Olympics .....100,000

20 Section 80. The sum of \$100,000,000, or so much thereof  
21 as may be necessary, is appropriated from the Healthcare  
22 Provider Relief Fund to the Department of Human Services for  
23 medical bills and related expenses.

1 Section 85. The sum of \$34,450,000, or so much thereof  
 2 as may be necessary, is appropriated from the Health and  
 3 Human Services Medicaid Trust Fund for awards and grants to  
 4 developmental disabilities programs.

5 Section 90. The following named amount, or so much  
 6 thereof as may be necessary, is appropriated to the  
 7 Department of Human Services for Payments to Community  
 8 Providers and Administrative Expenditures, including such  
 9 Federal funds as are made available by the Federal Government  
 10 for the following purpose:

11 Payable from Autism Research Checkoff Fund:

12 For costs associated with autism research .....100,000

13 Payable from Autism Awareness Fund:

14 For costs associated with autism awareness .....100,000

15 Section 95. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 for the objects and purposes hereinafter named, to the  
 18 Department of Human Services:

19 ADDICTION TREATMENT

20 Payable from General Revenue Fund:

21 For Personal Services ..... 0

22 For State Contribution to Social Security ..... 0

23 For Contractual Services .....1,500

1	For Travel .....	1,500
2	For Equipment .....	1,200
3	For Telecommunications Services .....	<u>25,300</u>
4	Total	\$29,500
5	Payable from Prevention and Treatment of Alcoholism	
6	and Substance Abuse Block Grant Fund:	
7	For Personal Services .....	2,611,700
8	For Retirement Contributions .....	992,100
9	For State Contributions to Social Security .....	199,800
10	For Group Insurance .....	644,000
11	For Contractual Services .....	1,227,700
12	For Travel .....	200,000
13	For Commodities .....	53,800
14	For Printing .....	35,000
15	For Equipment .....	14,300
16	For Electronic Data Processing .....	300,000
17	For Telecommunications Services .....	117,800
18	For Operation of Auto Equipment .....	20,000
19	For Expenses Associated with the Administration	
20	of the Alcohol and Substance Abuse Prevention	
21	and Treatment Programs .....	<u>215,000</u>
22	Total	\$ 6,631,200

23 Section 100. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the  
2 Department of Human Services:

3 ADDICTION TREATMENT

4 GRANTS-IN-AID

5 Payable from State Gaming Fund:

6 For Costs Associated with Treatment of  
7 Individuals who are Compulsive Gamblers ..... 996,300

8 For Addiction Treatment and Related Services:

9 Payable from Prevention and Treatment  
10 of Alcoholism and Substance Abuse  
11 Block Grant Fund .....57,500,000

12 Payable from Youth Drug Abuse  
13 Prevention Fund .....530,000

14 For Grants and Administrative Expenses Related  
15 to Addiction Treatment and Related Services:

16 Payable from Drunk and Drugged Driving  
17 Prevention Fund .....3,082,900

18 Payable from Drug Treatment Fund .....5,000,000

19 Payable from Alcoholism and Substance  
20 Abuse Fund .....22,102,900

21 For underwriting the cost of housing  
22 for groups of recovering individuals:

23 Payable from Group Home Loan  
24 Revolving Fund .....200,000

25 Total \$89,412,100

1           The Department, with the consent in writing from the  
 2   Governor, may reappropriation not more than two percent of the  
 3   total appropriation of General Revenue Funds in Section 100  
 4   above "Addiction Treatment" among the purposes therein  
 5   enumerated.

6           Section 105. The following named amounts, or so much  
 7   thereof as may be necessary, respectively, are appropriated  
 8   to the Department of Human Services:

9                           REHABILITATION SERVICES BUREAUS

10   Payable from Illinois Veterans' Rehabilitation Fund:

11	For Personal Services .....	1,702,700
12	For Retirement Contributions .....	646,800
13	For State Contributions to Social Security .....	130,300
14	For Group Insurance .....	506,000
15	For Travel .....	12,200
16	For Commodities .....	5,600
17	For Equipment .....	7,000
18	For Telecommunications Services .....	<u>19,500</u>
19	Total	\$3,030,100

20   Payable from Vocational Rehabilitation Fund:

21	For Personal Services .....	37,870,100
22	For Retirement Contributions .....	14,385,700
23	For State Contributions to Social Security .....	2,897,000

1	For Group Insurance .....	12,070,400
2	For Contractual Services .....	3,563,800
3	For Travel .....	1,400,000
4	For Commodities .....	306,900
5	For Printing .....	145,100
6	For Equipment .....	629,900
7	For Telecommunications Services .....	1,476,300
8	For Operation of Auto Equipment .....	5,700
9	For Administrative Expenses of the	
10	Statewide Deaf Evaluation Center .....	<u>387,300</u>
11	Total	\$75,138,200

12 Section 110. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Human Services:

15 REHABILITATION SERVICES BUREAUS

16 GRANTS-IN-AID

17 For Case Services to Individuals:

18 Payable from Illinois Veterans'

19 Rehabilitation Fund.....2,413,700

20 Payable from Vocational Rehabilitation Fund,

21 including prior year costs .....46,110,700

22 For Grants for Multiple Sclerosis:

23 Payable from Multiple Sclerosis

24 Assistance Fund.....300,000

1 For Implementation of Title VI, Part C of the  
 2 Vocational Rehabilitation Act of 1973 as  
 3 Amended--Supported Employment:

4 Payable from Vocational Rehabilitation Fund .....1,900,000

5 For Small Business Enterprise Program:

6 Payable from Vocational Rehabilitation Fund .....3,527,300

7 For Grants to Independent Living Centers:

8 Payable from Vocational Rehabilitation Fund .....2,000,000

9 Payable from Vocational Rehabilitation Fund .....77,200

10 For Independent Living Older Blind Grant:

11 Payable from Vocational Rehabilitation Fund .....245,500

12 For Independent Living Older Blind Formula:

13 Payable from Vocational Rehabilitation Fund .....1,500,000

14 For Project for Individuals of All Ages

15 with Disabilities:

16 Payable from Vocational Rehabilitation Fund .....1,050,000

17 For Case Services to Migrant Workers:

18 Payable from Vocational Rehabilitation Fund .....210,000

19 Section 115. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Human Services:

22 CLIENT ASSISTANCE PROJECT

23 Payable from Vocational Rehabilitation Fund:

24 For Personal Services ..... 507,800

1	For Retirement Contributions .....	192,900
2	For State Contributions to Social Security .....	38,800
3	For Group Insurance .....	184,000
4	For Contractual Services .....	28,500
5	For Travel .....	38,200
6	For Commodities .....	2,700
7	For Printing .....	400
8	For Equipment .....	32,100
9	For Telecommunications Services .....	<u>12,800</u>
10	Total	\$1,038,200

11 Section 120. The sum of \$50,000, or so much thereof as  
 12 may be necessary, is appropriated from the Vocational  
 13 Rehabilitation Fund to the Department of Human Services for a  
 14 grant relating to a Client Assistance Project.

15 Section 125. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Human Services:

18 DIVISION OF REHABILITATION SERVICES PROGRAM

19 AND ADMINISTRATIVE SUPPORT

20 Payable from Vocational Rehabilitation Fund:

21	For Personal Services .....	810,600
22	For Retirement Contributions .....	307,900
23	For State Contributions to Social Security .....	62,000

1	For Group Insurance .....	230,000
2	For Contractual Services .....	61,000
3	For Travel .....	50,000
4	For Commodities .....	300
5	For Equipment .....	40,000
6	For Telecommunications Services .....	<u>16,900</u>
7	Total	\$1,578,700
8	Payable from Rehabilitation Services	
9	Elementary and Secondary Education Act Fund:	
10	For Federally Assisted Programs .....	1,362,500

11 Section 130. The following named sums, or so much  
12 thereof as may be necessary, respectively, for the objects  
13 and purposes hereinafter named, are appropriated to meet the  
14 ordinary and contingent expenditures of the Department of  
15 Human Services:

16 CENTRAL SUPPORT AND CLINICAL SERVICES

17 Payable from General Revenue Fund:

18	For Personal Services .....	0
19	For State Contributions to Social Security .....	0
20	For Contractual Services .....	400,400
21	For Contractual Services:	
22	For Private Hospitals for	
23	Recipients of State Facilities .....	1,678,600
24	For Travel .....	44,200

1	For Commodities .....	8,584,600
2	For Printing .....	24,700
3	For Equipment .....	802,800
4	For Telecommunications Services .....	<u>33,900</u>
5	Total	\$11,569,200
6	Payable from Mental Health Fund:	
7	For Costs Related to Provision of Support	
8	Services Provided to Departmental and Non-	
9	Departmental Organizations .....	8,447,100
10	For Drugs and costs associated with	
11	Pharmacy Services .....	12,300,000
12	For all costs associated with	
13	Medicare Part D .....	1,500,000
14	Payable from DHS Federal Projects Fund:	
15	For Federally Assisted Programs .....	5,949,200

16 Section 135. The following named sums, or so much  
 17 thereof as may be necessary, respectively, for the objects  
 18 and purposes hereinafter named, are appropriated to meet the  
 19 ordinary and contingent expenses of the Department of Human  
 20 Services:

21 SEXUALLY VIOLENT PERSONS PROGRAM

22	Payable from General Revenue Fund:	
23	For Personal Services .....	0
24	For State Contributions to	

1	Social Security .....	0
2	For Contractual Services .....	10,565,900
3	For Travel .....	34,100
4	For Commodities .....	522,400
5	For Printing .....	10,000
6	For Equipment .....	163,100
7	For Telecommunications Services .....	124,300
8	For Operation of Auto Equipment .....	73,000
9	For Sexually Violent Persons Program .....	<u>1,681,100</u>
10	Total .....	\$13,173,900

11 Section 140. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 to the Department of Human Services:

14 ILLINOIS SCHOOL FOR THE DEAF

15 Payable from General Revenue Fund:

16	For Personal Services .....	0
17	For Student, Member or Inmate Compensation .....	0
18	For State Contributions to Social Security .....	0
19	For Contractual Services .....	1,770,200
20	For Travel .....	15,800
21	For Commodities .....	439,400
22	For Printing .....	800
23	For Equipment .....	110,500
24	For Telecommunications Services .....	94,500

1 For Operation of Auto Equipment ..... 43,700

2 Total \$2,474,900

3 Payable from Vocational Rehabilitation Fund:

4 For Secondary Transitional Experience

5 Program ..... 50,000

6 Section 145. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Human Services:

9 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

10 Payable from General Revenue Fund:

11 For Personal Services .....0

12 For Student, Member or Inmate Compensation .....0

13 For State Contributions to Social Security ..... 0

14 For Contractual Services ..... 595,400

15 For Travel ..... 11,400

16 For Commodities ..... 316,500

17 For Printing ..... 2,100

18 For Equipment ..... 66,500

19 For Telecommunications Services ..... 41,700

20 For Operation of Auto Equipment ..... 13,700

21 Total \$1,047,300

22 Payable from Vocational Rehabilitation Fund:

23 For Secondary Transitional Experience Program ..... 42,900

1 Section 150. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Human Services:

4 COMMUNITY AND RESIDENTIAL SERVICES  
 5 FOR THE BLIND AND VISUALLY IMPAIRED

6 Payable from General Revenue Fund:

7	For Personal Services .....	0
8	For State Contributions to Social Security .....	0
9	For Contractual Services .....	60,500
10	For Travel .....	0
11	For Commodities .....	0
12	For Printing .....	0
13	For Equipment .....	0
14	For Telecommunications Services .....	<u>0</u>
15	Total	\$60,500

16 Section 155. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Human Services:

19 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

20 Payable from General Revenue Fund:

21	For Personal Services .....	0
22	For Student, Member or Inmate Compensation .....	0
23	For State Contributions to Social Security .....	0
24	For Contractual Services .....	878,100

1	For Travel .....	3,400
2	For Commodities .....	53,700
3	For Printing .....	2,200
4	For Equipment .....	27,800
5	For Telecommunications Services .....	58,800
6	For Operation of Auto Equipment .....	<u>17,800</u>
7	Total	\$1,041,800
8	Payable from Vocational Rehabilitation Fund:	
9	For Secondary Transitional Experience Program .....	60,000

10 Section 160. The following named sums, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of Human Services for the purposes  
13 hereinafter named:

14 FAMILY AND COMMUNITY SERVICES

15 Payable from General Revenue Fund:

16	For Personal Services .....	0
17	For State Contributions to Social Security .....	0
18	For Contractual Services .....	10,493,400
19	For Contractual Services:	
20	Electronic Benefit Transfer Administration .....	14,000,000
21	For Travel .....	399,000
22	For Commodities .....	26,900
23	For Equipment .....	96,300
24	For Telecommunications .....	2,150,400

1 For Expenses for the Development and  
2 Implementation of Cornerstone ..... 447,600  
3 Total .....\$27,613,600  
4 Payable from DHS Special Purposes Trust Fund:  
5 For Operation of Federal  
6 Employment Programs ..... 10,231,500  
7 Payable from the DHS Federal Projects Fund:  
8 For Expenses Related to Public  
9 Health Programs .....3,835,100  
10 Payable from the DHS State Projects Fund:  
11 For Operational Expenses for Public  
12 Health Programs .....368,000  
13 Payable from USDA Women, Infants  
14 and Children Fund:  
15 For Operational Expenses Associated  
16 with Support of the USDA Women,  
17 Infants and Children Program .....17,230,800  
18 Payable from the Maternal and Child  
19 Health Services Block Grant Fund:  
20 For Operational Expenses of Maternal and  
21 Child Health Programs .....4,437,100  
22 Payable from Youth Alcoholism and Substance  
23 Abuse Prevention Fund:  
24 For community-based alcohol and  
25 other drug abuse prevention services .....150,000

1 Section 165. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 hereinafter named, are appropriated to the Department of  
 4 Human Services for Family and Community Services and related  
 5 distributive purposes, including such Federal funds as are  
 6 made available by the Federal government for the following  
 7 purposes:

8 FAMILY AND COMMUNITY SERVICES

9 GRANTS-IN-AID

10 Payable from Assistance to the Homeless Fund:

11 For costs related to Providing Assistance  
 12 to the Homeless including Operating and  
 13 Administrative Costs and Grants .....300,000

14 Payable from Employment and Training Fund:

15 For grants associated with Employment  
 16 and Training Programs, income assistance  
 17 and other social services including  
 18 operating, administrative and  
 19 prior year costs .....460,000,000

20 Payable from the Health and Human

21 Service Medicaid Trust Fund:

22 For grants for Supportive Housing Services .....3,382,500

23 Payable from DHS Special Purposes Trust Fund:

24 For Emergency Food Program

1       Transportation and Distribution,  
2       including grants and operations .....5,120,600  
3       For Federal/State Employment Programs and  
4       Related Services .....5,000,000  
5       For Grants Associated with the Great  
6       START Program, Including Operation  
7       and Administrative Costs .....5,200,000  
8       For Grants Associated with Child  
9       Care Services, Including Operation,  
10       Administrative and  
11       Prior year costs ..... 190,464,500  
12       For Grants Associated with Emergency  
13       Disaster Flood Relief .....11,800,000  
14       For Grants Associated with Migrant  
15       Child Care Services, Including Operation  
16       and Administrative Costs ..... 3,309,100  
17       For Refugee Resettlement Purchase  
18       of Service, Including Operation  
19       and Administrative Costs .....10,536,600  
20       For Grants Associated with Supplemental  
21       Nutrition Assistance Program Outreach .....7,000,000  
22       For Grants Associated with the Head Start  
23       State Collaboration, Including  
24       Operating and Administrative Costs .....500,000  
25       For Supplemental Nutrition Assistance

1 Program, including operating and  
 2 administrative costs ..... 0  
 3 For Grants Associated with Child  
 4 Care Services, including Operating  
 5 and administrative Costs in  
 6 accordance with applicable laws and  
 7 regulations for the State portion  
 8 of federal funds made available by  
 9 the American Recovery and Reinvestment  
 10 Act of 2009 .....1,700,000  
 11 Payable from the Special Purposes Trust Fund:  
 12 For Community Grants .....5,698,100  
 13 For costs associated with Family  
 14 Violence Prevention Services .....4,977,500  
 15 For grants and administrative  
 16 costs associated with MIEC  
 17 Home Visiting Program .....10,500,000  
 18 Payable from Local Initiative Fund:  
 19 For Purchase of Services under the  
 20 Donated Funds Initiative Program, Including  
 21 Operating and Administrative Costs .....22,483,700  
 22 Payable from Hunger Relief Fund:  
 23 For Grants for food banks for the  
 24 purchase of food and related supplies for  
 25 low income persons .....300,000

1 Payable from Crisis Nursery Fund:  
2 For Grants associated with crisis nurseries  
3 in Illinois including operating and  
4 administrative costs .....100,000  
5 Payable from Habitat for Humanity Fund:  
6 For Grants to Habitat for Humanity .....100,000  
7 Payable from Federal National  
8 Community Services Grant Fund:  
9 For Payment for Community Activities,  
10 Including Prior Years' Costs .....12,969,900  
11 Payable from Sexual Assault Services Fund:  
12 For Grants Related to the  
13 Sexual Assault Services Program .....100,000  
14 Payable from Domestic Violence Abuser  
15 Services Fund:  
16 For Domestic Violence Abuser Services .....100,000  
17 Payable from the DHS Federal Projects Fund:  
18 For Grants for Public Health Programs .....5,130,000  
19 For Grants for Family Planning Programs  
20 Pursuant to Title X of the Public Health  
21 Service Act .....9,000,000  
22 For Grants for the Federal Healthy  
23 Start Program .....4,000,000  
24 Payable from USDA Women, Infants and Children Fund:  
25 For Grants to Public and Private Agencies for

1 costs of administering the USDA Women, Infants,  
 2 and Children (WIC) Nutrition Program..... 52,000,000  
 3 For Grants for the Federal  
 4 Commodity Supplemental Food Program.....1,400,000  
 5 For Grants for USDA Farmer's Market  
 6 Nutrition Program.....1,500,000  
 7 For Grants for Free Distribution of Food  
 8 Supplies and for Grants for Nutrition  
 9 Program Food Centers under the  
 10 USDA Women, Infants, and Children  
 11 (WIC) Nutrition Program.....251,000,000  
 12 For Grants and operations under the  
 13 USDA Women, Infants, and Children  
 14 (WIC) Nutrition Program in  
 15 accordance with applicable laws  
 16 and regulations for the State  
 17 portion of federal funds made  
 18 available by the American Recovery  
 19 and Reinvestment Act of 2009.....15,000,000  
 20 Payable from Tobacco Settlement Recovery Fund:  
 21 For a Grant to the Coalition for Technical  
 22 Assistance and Training.....250,000  
 23 For all costs associated with  
 24 Children's Health Programs, including  
 25 grants, contracts, equipment, vehicles

1       and administrative expenses .....2,118,500

2       Payable from the Maternal and Child Health

3       Services Block Grant Fund:

4       For Grants to the Chicago Department of

5       Health for Maternal and Child Health

6       Services .....5,000,000

7       For Grants for Maternal and Child Health

8       Programs, including programs appropriated

9       elsewhere in this Section .....8,465,200

10      For Grants to the Board of Trustees of the

11      University of Illinois, Division of

12      Specialized Care for Children .....7,800,000

13      For Grants for an Abstinence Education

14      Program including operating and

15      administrative costs .....2,500,000

16      Payable from the Preventive Health and

17      Health Services Block Grant Fund:

18      For Grants to provide assistance to Sexual

19      Assault Victims and for Sexual Assault

20      Prevention Activities .....500,000

21      For Grants for Rape Prevention Education

22      Programs, including operating and

23      administrative costs .....1,000,000

24      Payable from Domestic Violence Shelter

25      and Service Fund:

1 For Domestic Violence Shelters and  
2 Services Program .....952,200  
3 Payable from Gaining Early Awareness  
4 and Readiness for Undergraduate  
5 Programs Fund:  
6 For Grants and administrative expenses  
7 Of G.E.A.R.U.P .....3,500,000  
8 Payable from DHS Special Purposes Trust Fund:  
9 For Parents Too Soon Program,  
10 including grants and operations ..... 3,819,100  
11 Payable from Early Intervention  
12 Services Revolving Fund:  
13 For Grants and administrative expenses  
14 associated with the Early  
15 Intervention Services Program, including  
16 prior years costs .....160,000,000  
17 Payable from Youth Alcoholism and  
18 Substance Abuse Prevention Fund .....1,050,000  
19 Payable from Alcoholism and  
20 Substance Abuse Fund .....8,309,300  
21 Payable from Prevention and Treatment  
22 of Alcoholism and Substance Abuse  
23 Block Grant Fund .....16,000,000  
24 Payable from the Juvenile Justice  
25 Trust Fund:

1 For Grants and administrative costs  
 2 associated with Juvenile Justice  
 3 Planning and Action Grants for Local  
 4 Units of Government and Non-Profit  
 5 Organizations including Prior Year Costs .....13,459,400

6 Section 170. The following named sums, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenditures of the Department of  
 10 Human Services:

11 Payable from General Revenue Fund:

12 For Personal Services ..... 263,773,200  
 13 For State Contributions to Social Security .....20,178,700  
 14 For Student, Member or Inmate Compensation .....35,000  
 15 Total \$283,986,900

16 ARTICLE 6

17 Section 1. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the ordinary and contingent expenses of the Department on  
 20 Aging:

21 DIVISION OF THE EXECUTIVE OFFICE

22 Payable from General Revenue Fund:

1	For Personal Services .....	949,300
2	For Personal Services-Bureau of Internal Audit .....	345,800
3	For State Contributions to Social Security .....	72,200
4	For State Contributions to Social Security	
5	-Bureau of Internal Audit .....	26,500
6	For Contractual services .....	20,200
7	For Contractual services-Bureau of	
8	Internal Audit .....	6,000
9	For Travel .....	17,300
10	For Travel-Bureau of Internal Audit .....	<u>6,000</u>
11	Total	\$1,443,300

12 Section 5. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 for the ordinary and contingent expenses of the Department on  
15 Aging:

16 DIVISION OF FINANCE AND ADMINISTRATION

17 Payable from General Revenue Fund:

18	For Personal Services .....	1,826,300
19	For State Contributions to Social Security .....	139,700
20	For Contractual Services .....	1,424,100
21	For Travel .....	4,800
22	For Commodities .....	21,900
23	For Printing .....	8,600
24	For Electronic Data Processing .....	153,600

1	For Equipment .....	14,600
2	For Telecommunications .....	87,400
3	For Operation of Auto Equipment .....	<u>13,900</u>
4	Total	\$3,694,900
5	Payable from Services for Older	
6	Americans Fund:	
7	For Personal Services .....	336,000
8	For State Contributions to State	
9	Employees' Retirement System .....	127,700
10	For State Contributions to Social Security .....	25,700
11	For Group Insurance .....	92,000
12	For Contractual Services .....	100,000
13	For Travel .....	16,000
14	For Commodities .....	6,500
15	For Printing .....	0
16	For Equipment .....	2,000
17	For Electronic Data Processing .....	160,000
18	For Telecommunications .....	60,000
19	For Operations of Auto Equipment .....	<u>4,000</u>
20	Total	\$929,900

21 Section 10. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 for the ordinary and contingent expenses of the Department on  
24 Aging:

1 DIVISION OF HOME AND COMMUNITY SERVICES

2 Payable from General Revenue Fund:

3	For Personal Services .....	1,022,200
4	For State Contributions to Social Security .....	78,200
5	For Travel .....	12,500
6	For Commodities .....	<u>700</u>
7	Total	\$1,113,600

8 Payable from Services for Older

9 Americans Fund:

10	For Personal Services .....	1,021,200
11	For State Contributions to State	
12	Employees' Retirement System .....	388,000
13	For State Contributions to Social Security .....	78,200
14	For Group Insurance .....	276,000
15	For Contractual Services .....	36,000
16	For Travel .....	65,000
17	For Printing .....	0
18	For Telecommunications .....	<u>0</u>
19	Total	\$1,864,400

20 Section 15. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 for the ordinary and contingent expenses of the Department on  
 23 Aging:

24 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

1 Payable from General Revenue Fund:

2	For Personal Services .....	773,800
3	For State Contributions to Social Security .....	59,200
4	For Contractual Services .....	7,600
5	For Travel .....	12,000
6	For Commodities .....	<u>700</u>
7	Total	\$853,300

8 Section 20. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the ordinary and contingent expenses of the Department on  
 11 Aging:

12 DIVISION OF COMMUNICATIONS AND OUTREACH

13 Payable from General Revenue Fund:

14	For Personal Services .....	489,400
15	For State Contributions to Social Security .....	37,400
16	For Contractual Services .....	7,600
17	For Travel .....	4,800
18	For Commodities .....	700
19	For Printing .....	<u>33,100</u>
20	Total	\$573,000

21 Section 25. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from the Long Term Care Ombudsman Fund:

5 For Expenses of the Long Term Care

6 Ombudsman Fund .....2,000,000

7 Payable from Services for Older

8 Americans Fund:

9 For Expenses of Senior Meal Program .....134,000

10 For Older Americans Training .....150,000

11 For Ombudsman Training and

12 Conference Planning .....150,000

13 For Expenses of the Discretionary

14 Government Projects .....5,000,000

15 Total \$5,434,000

16 Payable from services for Older Americans Fund:

17 For Administrative Expenses of

18 Additional Title V Grant .....\$300,000

19 Payable from the Department on Aging

20 State Projects Fund:

21 For Expenses of Private Partnership

22 Projects .....345,000

23 Section 30. The following named amounts, or so much

24 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Department on  
2 Aging:

3 DISTRIBUTIVE ITEMS

4 GRANTS-IN-AID

5 Payable from the Tobacco Settlement

6 Recovery Fund:

7 For the Ordinary and Contingent Expenses

8 of the Senior citizens Circuit Breaker

9 and Pharmaceutical Assistance Program .....4,500,000

10 For Grants and Administrative

11 Expenses of Senior Health

12 Assistance Programs .....1,600,000

13 Payable from Services for Older Americans Fund:

14 For Adult Food Care Program .....200,000

15 For Title V Employment Services .....6,500,000

16 For Title III C-1 Congregate Meals Program .....21,000,000

17 For Title III C-2 Home Delivered

18 Meals Program .....11,000,000

19 For Title III Social Services .....17,000,000

20 For National Lunch Program .....1,800,000

21 For National Family Caregiver

22 Support Program .....7,500,000

23 For Title VII Prevention of Elder

24 Abuse, Neglect, and Exploitation .....500,000

25 For Title VII Long Term Care

1	Ombudsman Services for Older Americans .....	1,000,000
2	For Title III D Preventive Health .....	1,000,000
3	For Nutrition Services Incentive Program .....	8,500,000
4	For Additional Title V Grant .....	<u>0</u>
5	Total .....	\$76,000,000

## 6 ARTICLE 7

7

8 Section 1. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named are appropriated to the  
11 Department of Central Management Services:

## 12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services .....	10,590,500
14	For State Contributions to Social	
15	Security .....	810,400
16	For Contractual Services .....	15,488,200
17	For Travel .....	59,600
18	For Commodities .....	46,100
19	For Printing .....	39,200
20	For Equipment .....	17,000
21	For Electronic Data Processing .....	621,400
22	For Telecommunications Services .....	117,200
23	For Operation of Auto Equipment .....	<u>4,800</u>
24	Total	\$27,794,400

1	PAYABLE FROM STATE GARAGE REVOLVING FUND	
2	For Contractual Services .....	11,000
3	For Electronic Data Processing .....	<u>1,000,000</u>
4	Total	\$1,011,000
5	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
6	For Personal Services .....	258,100
7	For State Contribution to State	
8	Employees' Retirement Fund .....	98,100
9	For State Contributions to Social	
10	Security .....	19,800
11	For Group Insurance .....	69,000
12	For Contractual Services .....	73,800
13	For Travel .....	9,000
14	For Commodities .....	1,000
15	For Printing .....	1,000
16	For Equipment .....	1,000
17	For Telecommunications Services .....	<u>3,800</u>
18	Total	\$534,600
19	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
20	For Personal Services .....	267,500
21	For State Contributions to State	
22	Employees' Retirement System .....	101,700
23	For State Contribution to	
24	Social Security .....	20,500
25	For Group Insurance .....	46,000

1	For Contractual Services .....	18,000
2	For Travel .....	5,000
3	For Commodities .....	2,000
4	For Printing .....	800
5	For Equipment .....	2,000
6	For Electronic Data Processing .....	<u>2,200,000</u>
7	Total	\$2,663,500
8	PAYABLE FROM PROFESSIONAL SERVICES FUND	
9	For Professional Services including	
10	Administrative and Related Costs .....	<u>10,500,000</u>
11	Total	\$10,500,000

12 Section 5. In addition to any other amounts  
 13 appropriated, the following named amounts, or so much thereof  
 14 as may be necessary, are appropriated to the Department of  
 15 Central Management Services for costs and expenses associated  
 16 with or in support of a General and Regulatory Shared  
 17 Services Center:

18	Payable from State Garage	
19	Revolving Fund .....	704,600
20	Payable from Statistical Services	
21	Revolving Fund .....	1,522,700
22	Payable from Communications Revolving Fund .....	1,218,600
23	Payable from Facilities Management	
24	Revolving Fund .....	1,519,000

1	Payable from Health Insurance Reserve Fund .....	<u>502,400</u>
2	Total	\$5,467,300

3       Section 10.    The following named amounts, or so much  
4   thereof as may be necessary, respectively, for the objects  
5   and purposes hereinafter named, are appropriated to the  
6   Department of Central Management Services:

7                    ILLINOIS INFORMATION SERVICES

8                    PAYABLE FROM COMMUNICATIONS REVOLVING FUND

9	For Personal Services .....	4,320,600
10	For State Contributions to State	
11	Employees' Retirement System .....	1,641,300
12	For State Contributions to Social	
13	Security .....	330,600
14	For Group Insurance .....	1,495,000
15	For Contractual Services .....	1,878,700
16	For Travel .....	48,000
17	For Commodities .....	80,000
18	For Printing .....	51,400
19	For Equipment .....	240,700
20	For Electronic Data Processing .....	197,000
21	For Telecommunications Services .....	367,000
22	For Operation of Auto Equipment .....	<u>132,000</u>
23	Total	\$10,782,300

1 Section 15. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 for the objects and purposes hereinafter named, to the  
4 Department of Central Management Services:

5 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

6 PAYABLE FROM STATE GARAGE REVOLVING FUND

7	For Personal Services .....	10,259,700
8	For State Contributions to State	
9	Employees' Retirement System .....	3,897,400
10	For State Contributions to Social	
11	Security .....	784,900
12	For Group Insurance .....	3,335,000
13	For Contractual Services .....	2,350,000
14	For Travel .....	15,000
15	For Commodities .....	85,000
16	For Printing .....	15,000
17	For Equipment .....	18,000,000
18	For Telecommunications Services .....	80,000
19	For Operation of Auto Equipment .....	36,066,800
20	For Refunds .....	<u>1,000</u>
21	Total	\$74,889,800

22 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

23	For Personal Services .....	1,211,500
24	For State Contributions to State	
25	Employees' Retirement System .....	460,300

1	For State Contributions to	
2	Social Security .....	92,700
3	For Group Insurance .....	322,000
4	For Contractual Services .....	18,000
5	For Travel .....	13,500
6	For Commodities .....	11,700
7	For Printing .....	500
8	For Equipment .....	1,800
9	For Telecommunications Services .....	<u>18,400</u>
10	Total	\$2,150,400

## 11                   PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services .....	925,600
13	For State Contributions to State	
14	Employees' Retirement System .....	351,700
15	For State Contributions to Social	
16	Security .....	70,900
17	For Group Insurance .....	253,000
18	For Contractual Services .....	20,000
19	For Travel .....	8,000
20	For Commodities .....	1,500
21	For Printing .....	500
22	For Equipment .....	<u>3,000</u>
23	Total	\$1,634,200

## 24                   PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

25	For Personal Services .....	197,700
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System .....	75,200
3	For State Contributions to Social	
4	Security .....	15,200
5	For Group Insurance .....	69,000
6	For Contractual Services .....	1,000
7	For Travel .....	1,000
8	For Commodities .....	1,000
9	For Printing .....	300
10	For Equipment .....	1,000
11	For Electronic Data Processing .....	4,000
12	For Telecommunications Services .....	<u>4,000</u>
13	Total	\$369,400

14 Section 20. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named are appropriated to the  
 17 Department of Central Management Services:

18 BUREAU OF BENEFITS

19 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

20 For administrative costs of claims services  
 21 and payment of temporary total  
 22 disability claims of any state agency  
 23 or university employee .....

	4,500,000
--	-----------

24 For payment of Workers' Compensation

1 Act claims and contractual services in  
 2 connection with said claims payments .....161,390,900  
 3 Total \$165,890,900

4 Expenditures from appropriations for treatment and  
 5 expense may be made after the Department of Central  
 6 Management Services has certified that the injured person was  
 7 employed and that the nature of the injury is compensable in  
 8 accordance with the provisions of the Workers' Compensation  
 9 Act or the Workers' Occupational Diseases Act, and then has  
 10 determined the amount of such compensation to be paid to the  
 11 injured person.

12 PAYABLE FROM STATE EMPLOYEES DEFERRED

13 COMPENSATION PLAN FUND

14 For expenses related to the administration  
 15 of the State Employees' Deferred  
 16 Compensation Plan .....1,500,000

17 Section 25. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 for the objects and purposes hereinafter named, to the  
 20 Department of Central Management Services:

21 BUREAU OF PROPERTY MANAGEMENT

22 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

1 For expenses related to the administration  
2 and operation of surplus property and  
3 recycling programs .....4,413,700

4 Section 30. The following named amounts, or so much  
5 thereof as may be necessary, is appropriated from the  
6 Facilities Management Revolving Fund to the Department of  
7 Central Management Services for expenses related to the  
8 following:

9 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

10 For Personal Services .....19,720,400  
11 For State Contributions to State  
12 Employees' Retirement System .....7,491,200  
13 For State Contributions to Social  
14 Security .....1,508,700  
15 For Group Insurance .....4,922,000  
16 For Contractual Services .....169,876,400  
17 For Travel .....42,700  
18 For Commodities .....399,400  
19 For Printing .....2,300  
20 For Equipment .....66,800  
21 For Electronic Data Processing .....624,900  
22 For Telecommunications Services .....274,500  
23 For Operation of Auto Equipment .....154,000  
24 For Lump Sums .....93,606,200



1	For Personal Services .....	7,432,800
2	For State Contributions to State	
3	Employees' Retirement System .....	2,823,500
4	For State Contributions to Social	
5	Security .....	568,700
6	For Group Insurance .....	1,587,000
7	For Contractual Services .....	3,600,000
8	For Travel .....	130,300
9	For Commodities .....	20,400
10	For Printing .....	5,000
11	For Equipment .....	30,000
12	For Telecommunications Services .....	97,730,900
13	For Operation of Auto Equipment .....	15,000
14	For Refunds .....	3,293,400
15	For Broadband Network .....	<u>52,152,600</u>
16	Total .....	\$169,389,600

17 ARTICLE 8

18 Section 1. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to meet the ordinary and contingent expenses of the Prisoner  
 21 Review Board for the fiscal year ending June 30, 2013:

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services .....	997,400
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1 Conviction Surcharge Fund:

2 For Personal Services .....1,853,400

3 For State Contributions to State

4 Employees' Retirement System .....704,100

5 For State Contributions to

6 Social Security .....141,800

7 For Group Insurance .....621,000

8 For Contractual Services .....325,500

9 For Travel .....40,000

10 For Commodities .....10,000

11 For Printing .....5,000

12 For Equipment .....40,000

13 For Electronic Data Processing .....68,800

14 For Telecommunications Services .....34,900

15 For Operation of Auto Equipment .....22,000

16 Total \$3,866,500

17 Payable from the Police Training Board Services Fund:

18 For payment of and/or services

19 related to law enforcement training

20 in accordance with statutory provisions

21 of the Law Enforcement Intern

22 Training Act .....100,000

23 Payable from the Death Certificate Surcharge Fund:

24 For payment of and/or services

25 related to death investigation

1 in accordance with statutory  
 2 provisions of the Vital Records Act .....400,000

3 Payable from the Law Enforcement Camera

4 Grant Fund:

5 For grants to units of  
 6 local government in Illinois  
 7 related to installing video cameras  
 8 in law enforcement vehicles and  
 9 training law enforcement officers  
 10 in the operation of the cameras in  
 11 accordance with statutory provisions  
 12 of the Law Enforcement Camera  
 13 Grant Act .....1,000,000

14 Section 5. The following named amount, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, is appropriated to the Law  
 17 Enforcement Training Standards Board as follows:

18 GRANTS-IN-AID

19 Payable from the Traffic and Criminal  
 20 Conviction Surcharge Fund:  
 21 For payment of and/or reimbursement  
 22 of training and training services  
 23 in accordance with statutory provisions .....11,000,000

1 ARTICLE 10

2 Section 1. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Illinois Gaming  
6 Board:

7 PAYABLE FROM THE STATE GAMING FUND

8	For Personal Services .....	10,791,000
9	For State Contributions to the	
10	State Employees' Retirement System .....	4,099,200
11	For State Contributions to	
12	Social Security .....	637,200
13	For Group Insurance .....	2,921,000
14	For Contractual Services .....	800,500
15	For Travel .....	125,000
16	For Commodities .....	25,000
17	For Printing .....	9,000
18	For Equipment .....	150,000
19	For Electronic Data Processing .....	138,000
20	For Telecommunications .....	350,000
21	For Operation of Auto Equipment .....	93,000
22	For Refunds .....	50,000
23	For Expenses Related to the Illinois	
24	State Police .....	18,961,000

1	For distributions to local	
2	governments for admissions and	
3	wagering tax, including prior year costs .....	110,000,000
4	For costs associated with the	
5	implementation and administration	
6	of the Video Gaming Act .....	<u>18,491,800</u>
7	Total	\$167,641,700

8 Section 5. The sum of \$381,500, or so much thereof as  
9 may be necessary, is appropriated from the State Gaming Fund  
10 to the Illinois Gaming Board for costs and expenses related  
11 to or in support of a Government Services Shared Services  
12 Center.

13 ARTICLE 11

14 Section 1. The sum of \$474,700, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Procurement Policy Board for its ordinary and  
17 contingent expenses.

18 ARTICLE 12

19 Section 1. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Illinois Criminal  
3 Justice Information Authority:

4 OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services .....	1,217,900
7	For State Contributions to	
8	Social Security .....	93,200
9	For Contractual Services .....	222,600
10	For Travel .....	7,300
11	For Commodities .....	1,700
12	For Printing .....	5,000
13	For Equipment .....	900
14	For Electronic Data Processing .....	35,000
15	For Telecommunications Services .....	30,000
16	For Operation of Auto Equipment .....	<u>2,300</u>
17	Total	\$1,615,900

18 Section 5. The sum of \$40,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Criminal Justice  
20 Trust Fund to the Illinois Criminal Justice Information  
21 Authority for awards and grants to local units of government  
22 and non-profit organizations.

23 Section 10. The additional sum of \$1,771,800, or so much

1       thereof as may be necessary, is appropriated from the  
2       Criminal Justice Trust Fund to the Illinois Criminal Justice  
3       Information Authority for Violence Against Women awards and  
4       grants to local units of government and non-profit  
5       organizations in accordance with applicable laws and  
6       regulations for the State portion of federal funds made  
7       available by the American Recovery and Reinvestment Act of  
8       2009.

9       Section 15. The additional sum of \$13,520,100, or so  
10      much thereof as may be necessary, is appropriated from the  
11      Criminal Justice Trust Fund to the Illinois Criminal Justice  
12      Information Authority for Byrne/JAG awards and grants to  
13      local units of government and non-profit organizations in  
14      accordance with applicable laws and regulations for the State  
15      portion of federal funds made available by the American  
16      Recovery and Reinvestment Act of 2009.

17      Section 20. The sum of \$12,000,000, or so much thereof  
18      as may be necessary, is appropriated from the Criminal  
19      Justice Trust Fund to the Illinois Criminal Justice  
20      Information Authority for awards and grants to state  
21      agencies.

22      Section 25. The additional sum of \$250,000, or so much

1       thereof as may be necessary, is appropriated from the  
2       Criminal Justice Trust Fund to the Illinois Criminal Justice  
3       Information Authority for Violence Against Women awards and  
4       grants to state agencies in accordance with applicable laws  
5       and regulations for the State portion of federal funds made  
6       available by the American Recovery and Reinvestment Act of  
7       2009.

8           Section 30. The additional sum of \$8,650,000, or so much  
9       thereof as may be necessary, is appropriated from the  
10      Criminal Justice Trust Fund to the Illinois Criminal Justice  
11      Information Authority for Byrne/JAG awards and grants to  
12      state agencies in accordance with applicable laws and  
13      regulations for the State portion of federal funds made  
14      available by the American Recovery and Reinvestment Act of  
15      2009.

16           Section 35. The following named sums, or so much thereof  
17      as may be necessary, are appropriated to the Illinois  
18      Criminal Justice Information Authority for activities  
19      undertaken in support of federal assistance programs  
20      administered by units of state and local government and non-  
21      profit organizations:

22      Payable from the Criminal Justice

23      Trust Fund pursuant to the

1	American Recovery and Reinvestment	
2	Act of 2009 .....	14,300,000
3	Payable from the Criminal Justice	
4	Trust Fund .....	<u>5,800,000</u>
5	Total	\$20,100,000

6 Section 40. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated to the Illinois  
8 Criminal Justice Information Authority for awards and grants  
9 and other monies received from federal agencies, from other  
10 units of government, and from private/not-for-profit  
11 organizations for activities undertaken in support of  
12 investigating issues in criminal justice and for undertaking  
13 other criminal justice information projects:

14	Payable from the Criminal Justice	
15	Trust Fund .....	1,700,000
16	Payable from the Criminal Justice	
17	Information Projects Fund .....	<u>400,000</u>
18	Total	\$2,100,000

19 Section 45. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated to the  
22 Illinois Criminal Justice Information Authority for awards,  
23 grants and operational support to implement the Motor Vehicle

1	Theft Prevention Act:	
2	Payable from the Motor Vehicle	
3	Theft Prevention Trust Fund:	
4	For Personal Services .....	238,700
5	For other Ordinary and Contingent Expenses .....	249,600
6	For Awards and Grants to federal	
7	and state agencies, units of local	
8	government, corporations, and	
9	neighborhood, community and business	
10	organizations to include operational	
11	activities and programs undertaken	
12	by the Authority in support of the	
13	Motor Vehicle Theft Prevention Act .....	6,500,000
14	For Refunds .....	<u>75,000</u>
15	Total	\$7,063,300

16       Section 50. The sum of \$4,500,000, or so much thereof as  
 17 may be necessary, is appropriated from the Juvenile  
 18 Accountability Incentive Block Grant Trust Fund to the  
 19 Illinois Criminal Justice Information Authority for awards  
 20 and grants to state agencies and units of local government,  
 21 including operational expenses of the Authority in support of  
 22 the Juvenile Accountability Incentive Block Grant program.

23       Section 55. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois State  
 2 Crime Stoppers Association Fund to the Illinois Criminal  
 3 Justice Information Authority for grants to enhance and  
 4 develop Crime Stoppers programs in Illinois.

5 Section 60. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated to the  
 8 Illinois Criminal Justice Information Authority for the  
 9 training of law enforcement personnel and services for  
 10 families of homicide or murder:

11 Payable from the Death Penalty Abolition Fund:

12	For Personal Services .....	388,500
13	For other Ordinary and Contingent Expenses .....	920,600
14	For Awards and Grants to Units of	
15	Government and Non Profit Organizations	
16	for training of law enforcement personnel	
17	and services for families of victims of	
18	homicide or murder .....	13,912,800
19	For Awards and Grants to State Agencies	
20	for training of law enforcement personnel	
21	and services for families of victims of	
22	homicide or murder .....	<u>3,478,200</u>
23	Total	\$18,700,100

1 Section 65. The sum of \$200,000, or so much thereof as  
 2 may be necessary, is appropriated from the Prescription Pill  
 3 and Drug Disposal Fund to the Illinois Criminal Justice  
 4 Information Authority for the purpose of collection,  
 5 transportation, and incineration of pharmaceuticals by local  
 6 law enforcement agencies.

7 ARTICLE 13

8 Section 1. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the objects and purposes hereinafter named, to meet the  
 11 ordinary and contingent expenses of the Historic Preservation  
 12 Agency:

13 FOR OPERATIONS

14 EXECUTIVE OFFICE

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services .....	975,900
17	For State Contributions to Social Security .....	74,800
18	For Contractual Services .....	1,026,300
19	For Contractual Services .....	0
20	For Travel .....	12,000
21	For Commodities .....	5,300
22	For Printing .....	46,300
23	For Electronic Data Processing .....	45,500

1 For Telecommunications Services .....19,500  
 2 Total \$2,205,600

3 Section 5. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 for the objects and purposes hereinafter named, to meet the  
 6 ordinary and contingent expenses of the Historic Preservation  
 7 Agency:

8 FOR OPERATIONS

9 EXECUTIVE OFFICE

10 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

11 For historic preservation programs  
 12 administered by the Executive Office,  
 13 only to the extent that funds are received  
 14 through grants, and awards, or gifts .....50,000

15 Section 10. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes hereinafter named, are appropriated to meet the  
 18 ordinary and contingent expenses of the Historic Preservation  
 19 Agency:

20 FOR OPERATIONS

21 PRESERVATION SERVICES DIVISION

22 PAYABLE FROM GENERAL REVENUE FUND

23 For Personal Services .....453,100

1	For State Contributions to Social Security .....	34,700
2	For Contractual Services .....	0
3	For Travel .....	3,300
4	For Commodities .....	2,000
5	For Telecommunications Services .....	<u>4,900</u>
6	Total	\$498,000

7 Section 15. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and  
9 purposes hereinafter named, are appropriated to meet the  
10 ordinary and contingent expenses of the Historic Preservation  
11 Agency:

12 FOR OPERATIONS

13 PRESERVATION SERVICES DIVISION

14 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

15	For Personal Services .....	462,700
16	For State Contributions to State	
17	Employees' Retirement System .....	175,800
18	For State Contributions to Social Security .....	35,400
19	For Group Insurance .....	161,000
20	For Contractual Services .....	79,000
21	For historic preservation programs	
22	made either independently or in	
23	cooperation with the Federal Government	
24	or any agency thereof, any municipal	

1	corporation, or political subdivision	
2	of the State, or with any public or private	
3	corporation, organization, or individual,	
4	or for refunds .....	<u>300,000</u>
5	Total	\$1,213,900

6 Section 20. The sum of \$150,000, or so much thereof as  
7 may be necessary, is appropriated from the Illinois Historic  
8 Sites Fund to the Historic Preservation Agency for awards and  
9 grants for historic preservation programs made either  
10 independently or in cooperation with the Federal Government  
11 or any agency thereof, any municipal corporation, or  
12 political subdivision of the State, or with any public or  
13 private corporation, organization, or individual.

14 Section 25. The sum of \$277,808, or so much thereof as  
15 may be necessary and remains unexpended at the close of  
16 business on June 30, 2012, from appropriations heretofore  
17 made for such purpose in Article 15, Sections 20 and 25 of  
18 Public Act 97-0057, is reappropriated from the Illinois  
19 Historic Sites Fund to the Historic Preservation Agency for  
20 awards and grants for historic preservation programs made  
21 either independently or in cooperation with the Federal  
22 Government or any agency thereof, any municipal corporation,  
23 or political subdivision of the State, or with any public or

1 private corporation, organization, or individual.

2 Section 30. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Historic Preservation  
6 Agency:

7 FOR OPERATIONS

8 BUILDING AND GROUNDS MAINTENANCE SERVICES

9 PAYABLE FROM THE GENERAL REVENUE FUND

10	For Personal Services .....	506,800
11	For State Contributions to Social Security .....	38,800
12	For Contractual Services .....	0
13	For Travel .....	700
14	For Commodities .....	12,800
15	For Printing .....	1,100
16	For Telecommunications Services .....	14,700
17	For Operation Of Auto Equipment .....	<u>6,000</u>
18	Total	\$580,900

19 Section 35. The sum of \$250,000, or so much thereof as  
20 may be necessary, is appropriated from the Illinois Historic  
21 Sites Fund to the Historic Preservation Agency for the  
22 ordinary and contingent expenses of the Administrative  
23 Services division for costs associated with but not limited

1 to Union Station, the Old State Capitol and the Old Journal  
2 Register Building.

3 Section 40. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Historic Preservation  
7 Agency:

8 FOR OPERATIONS

9 HISTORIC SITES DIVISION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services .....	4,261,800
12	For State Contributions to Social Security .....	325,100
13	For Contractual Services .....	0
14	For Travel .....	9,900
15	For Commodities .....	123,600
16	For Equipment .....	34,000
17	For Telecommunications Services .....	42,600
18	For Operation of Auto Equipment .....	<u>20,800</u>
19	Total	\$4,817,800

20 Section 45. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 for the objects and purposes hereinafter named, to meet the  
23 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 HISTORIC SITES DIVISION

4 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

5	For Contractual Services .....	200,000
6	For Travel .....	5,000
7	For Commodities .....	20,000
8	For Equipment .....	25,000
9	For Telecommunications Services .....	15,000
10	For Operation of Auto Equipment .....	10,000
11	For Historic Preservation Programs Administered	
12	by the Historic Sites Division, Only to the	
13	Extent that Funds are Received Through	
14	Grants, Awards, or Gifts .....	900,000
15	For Permanent Improvements .....	<u>75,000</u>
16	Total	\$1,250,000

17 Section 50. The sum of \$450,000, or so much thereof as  
18 may be necessary, is appropriated from the Illinois Historic  
19 Sites Fund to the Historic Preservation Agency for  
20 operations, maintenance, repairs, permanent improvements,  
21 special events, and all other costs related to the operation  
22 of Illinois Historic Sites and only to the extent which  
23 donations are received at Illinois State Historic Sites.

1 Section 55. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Historic Preservation  
 5 Agency:

6 FOR OPERATIONS

7 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

8 Payable from the Illinois Historic Sites Fund:

9 For research projects associated with

10	Abraham Lincoln .....	75,000
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11 For microfilming Illinois newspapers

12 and manuscripts and performing

13	genealogical research .....	<u>175,000</u>
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14	Total	\$250,000
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15 For the ordinary and contingent expenses

16 of the Abraham Lincoln Presidential

17 Library and Museum in Springfield:

18 Payable from the Abraham Lincoln

19	Presidential Library and Museum Fund .....	4,000,000
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20 ARTICLE 14

21 Section 1. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of  
2 Military Affairs:

3 FOR OPERATIONS

4 OFFICE OF THE ADJUTANT GENERAL

5 Payable from General Revenue Fund:

6	For Personal Services .....	1,379,700
7	For State Contributions to	
8	Social Security .....	105,500
9	For Contractual Services .....	16,400
10	For Travel .....	22,100
11	For Commodities .....	19,300
12	For Printing .....	3,500
13	For Equipment .....	4,700
14	For Electronic Data Processing .....	27,600
15	For Telecommunications Services .....	30,100
16	For Operation of Auto Equipment .....	<u>22,800</u>
17	Total	\$1,631,700

18

19 Payable from Federal Support Agreement Revolving Fund:

20	For Lincoln's Challenge .....	6,600,000
21	For Lincoln's Challenge Allowances .....	<u>1,200,000</u>
22	Total	\$7,800,000

23 FACILITIES OPERATIONS

24 Payable from General Revenue Fund:

25	For Personal Services .....	5,318,800
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1	For State Contributions to	
2	Social Security .....	406,800
3	For Contractual Services .....	3,982,800
4	For Commodities .....	62,600
5	For Equipment .....	<u>23,800</u>
6	Total	\$9,794,800
7	Payable from Federal Support Agreement Revolving Fund:	
8	Army/Air Reimbursable Positions .....	13,268,600

9       Section 5. The sum of \$13,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Federal Support  
11 Agreement Revolving Fund to the Department of Military  
12 Affairs Facilities Division for expenses related to Army  
13 National Guard Facilities operations and maintenance as  
14 provided for in the Cooperative Funding Agreements, including  
15 costs in prior years.

16       Section 10. The sum of \$1,000,000, or so much thereof as  
17 may be necessary, is appropriated from the Military Affairs  
18 Trust Fund to the Department of Military Affairs Office of  
19 the Adjutant General Division to support youth and other  
20 programs, provided such amounts shall not exceed funds to be  
21 made available from public or private sources.

22       Section 15. The sum of \$5,000,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Military  
 2 Family Relief Fund to the Department of Military Affairs  
 3 Office of the Adjutant General Division for the issuance of  
 4 grants to persons or families of persons who are members of  
 5 the Illinois National Guard or Illinois residents who are  
 6 members of the armed forces of the United States and who have  
 7 been called to active duty as a result of the September 11,  
 8 2001 terrorist attacks, including costs in prior years.

9 ARTICLE 15

10 Section 1. The following named sums, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of Healthcare and Family Services for the purposes  
 13 hereinafter named:

14 PROGRAM ADMINISTRATION

15 Payable from General Revenue Fund:

16	For Personal Services .....	18,373,300
17	For State Contributions to	
18	Social Security .....	1,405,600
19	For Contractual Services .....	15,366,500
20	For Travel .....	125,000
21	For Commodities .....	306,300
22	For Printing .....	519,400
23	For Equipment .....	150,000

1	For Telecommunications Services .....	1,100,000
2	For Operation of Auto Equipment .....	<u>37,500</u>
3	Total	\$37,383,600
4	Payable from Public Aid Recoveries Trust Fund:	
5	For Personal Services .....	276,100
6	For State Contributions to State	
7	Employees' Retirement System .....	104,900
8	For State Contributions to Social Security .....	21,100
9	For Group Insurance .....	84,300
10	For Contractual Services .....	10,900
11	For Commodities .....	800
12	For Printing .....	600
13	For Telecommunications Services .....	1,900
14	For Costs Associated with Information	
15	Technology Infrastructure .....	26,210,300
16	OFFICE OF INSPECTOR GENERAL	
17	Payable from General Revenue Fund:	
18	For Personal Services .....	5,937,700
19	For State Contributions to	
20	Social Security .....	454,200
21	For Contractual Services .....	1,619,900
22	For Travel .....	27,500
23	For Equipment .....	<u>12,800</u>
24	Total	\$8,052,100
25	Payable from Public Aid Recoveries Trust Fund:	

1	For Personal Services .....	8,892,300
2	For State Contributions to State	
3	Employees' Retirement System .....	3,377,900
4	For State Contributions to	
5	Social Security .....	680,200
6	For Group Insurance .....	2,748,600
7	For Contractual Services .....	2,394,200
8	For Travel .....	73,500
9	For Commodities .....	7,100
10	For Printing .....	5,600
11	For Equipment .....	129,700
12	For Telecommunications Services .....	<u>30,600</u>
13	Total	\$18,339,700
14	Payable from Long-Term Care Provider Fund:	
15	For Administrative Expenses .....	300,200
16	CHILD SUPPORT SERVICES	
17	Payable from Child Support Administrative Fund:	
18	For Personal Services .....	63,902,900
19	For Employee Retirement Contributions	
20	Paid by Employer .....	60,700
21	For State Contributions to State	
22	Employees' Retirement System .....	24,274,800
23	For State Contributions to	
24	Social Security .....	4,722,400
25	For Group Insurance .....	22,678,000



## 1 PUBLIC AID RECOVERIES

## 2 Payable from Public Aid Recoveries Trust Fund:

3	For Personal Services .....	8,986,800
4	For State Contributions to State	
5	Employees' Retirement System .....	3,413,800
6	For State Contributions to	
7	Social Security .....	687,500
8	For Group Insurance .....	2,898,000
9	For Contractual Services .....	24,845,800
10	For Travel .....	100,000
11	For Commodities .....	27,000
12	For Printing .....	10,000
13	For Equipment .....	1,250,000
14	For Telecommunications Services .....	<u>190,000</u>
15	Total	\$42,408,900

## 16 MEDICAL

## 17 Payable from General Revenue Fund:

18	For Personal Services .....	35,738,200
19	For State Contributions to	
20	Social Security .....	2,733,900
21	For Contractual Services .....	5,554,000
22	For Travel .....	330,000
23	For Equipment .....	40,000
24	For Telecommunications Services .....	1,000,000
25	For Refunds of Premium Payments Received	

1 Pursuant to Section 25(a)(2) of the  
 2 Children's Health Insurance Program Act,  
 3 or under the Provisions of the Health  
 4 Benefits for Workers with Disabilities  
 5 Program, or under the Provisions of the  
 6 Covering ALL KIDS Health  
 7 Insurance Act .....225,200  
 8 Total \$45,621,300

9 Payable from Provider Inquiry Trust Fund:  
 10 For Expenses Associated with  
 11 Providing Access and Utilization  
 12 of Department Eligibility Files .....1,500,000

13 Payable from Public Aid Recoveries Trust Fund:  
 14 For Personal Services .....6,027,900  
 15 For State Contributions to State  
 16 Employees' Retirement System .....2,289,900  
 17 For State Contributions to  
 18 Social Security .....461,200  
 19 For Group Insurance .....2,047,100  
 20 For Contractual Services .....5,273,400  
 21 For Commodities .....5,300  
 22 For Printing .....3,500  
 23 For Equipment .....128,000  
 24 For Telecommunications .....22,400  
 25 For Deposit into the Medical

1	Special Purposes Trust Fund .....	500,000
2	For Costs Associated with the	
3	Development, Implementation and	
4	Operation of a Medical Data Warehouse .....	<u>6,259,100</u>
5	Total	\$15,335,500

6 Section 5. In addition to any amounts heretofore  
7 appropriated, the following named amounts, or so much thereof  
8 as may be necessary, respectively, are appropriated to the  
9 Department of Healthcare and Family Services for Medical  
10 Assistance:

11 In addition to any amounts heretofore appropriated, the  
12 following named amounts, or so much thereof as may be  
13 necessary, are appropriated to the Department of Healthcare  
14 and Family Services for Medical Assistance under the Illinois  
15 Public Aid Code, the Children's Health Insurance Program Act,  
16 the Covering ALL KIDS Health Insurance Act, and the Senior  
17 Citizens and Disabled Persons Property Tax Relief and  
18 Pharmaceutical Assistance Act for Prescribed Drugs, including  
19 costs associated with the implementation and operation of the  
20 Illinois Cares Rx Program, and costs related to the operation  
21 of the Health Benefits for Workers with Disabilities Program:

22 Payable from:

23	Drug Rebate Fund .....	745,000,000
24	Tobacco Settlement Recovery Fund .....	200,600,000

1	Medicaid Buy-In Program Revolving Fund .....	<u>450,000</u>
2	Total	\$946,050,000

3 Section 10. In addition to any amount heretofore  
4 appropriated, the amount of \$60,000,000, or so much thereof  
5 as may be necessary, is appropriated to the Department of  
6 Healthcare and Family Services from the Medical Interagency  
7 Program Fund for i) Medical Assistance payments on behalf of  
8 individuals eligible for Medical Assistance programs  
9 administered by the Department of Healthcare and Family  
10 Services, and ii) pursuant to an interagency agreement,  
11 medical services and other costs associated with programs  
12 administered by another agency of state government, including  
13 operating and administrative costs.

14 Section 15. In addition to any amounts heretofore  
15 appropriated, the following named amounts, or so much thereof  
16 as may be necessary, respectively, are appropriated to the  
17 Department of Healthcare and Family Services for Medical  
18 Assistance and Administrative Expenditures:

19 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
20 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING  
21 ALL KIDS HEALTH INSURANCE ACT  
22 Payable from Care Provider Fund for Persons  
23 with a Developmental Disability:

1	For Administrative Expenditures .....	150,200
2	Payable from Long-Term Care Provider Fund:	
3	For Skilled, Intermediate, and Other Related	
4	Long-Term Care Services .....	1,010,000,000
5	For Administrative Expenditures .....	<u>1,630,200</u>
6	Total	\$1,011,630,200
7	Payable from Hospital Provider Fund:	
8	For Hospitals .....	1,725,000,000
9	Payable from Healthcare Provider Relief Fund:	
10	For Medical Assistance Providers	
11	and Related Operating and	
12	Administrative Costs .....	2,000,000,000

13 Section 20. In addition to any amounts heretofore  
 14 appropriated, the following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Healthcare and Family Services for Medical  
 17 Assistance and Administrative Expenditures:

18 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 19 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
 20 THE COVERING ALL KIDS HEALTH INSURANCE ACT

21	Payable from County Provider Trust Fund:	
22	For Medical Services .....	1,981,119,000
23	For Administrative Expenditures .....	<u>2,000,000</u>
24	Total	\$1,983,119,000

1 Section 25. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Healthcare and Family Services for  
 4 refunds of overpayments of assessments or inter-governmental  
 5 transfers made by providers during the period from July 1,  
 6 1991 through June 30, 2012:

7 Payable from:

8	Care Provider Fund for Persons	
9	with a Developmental Disability .....	1,000,000
10	Long-Term Care Provider Fund .....	2,750,000
11	Hospital Provider Fund .....	5,000,000
12	County Provider Trust Fund .....	<u>1,000,000</u>
13	Total	\$9,750,000

14 Section 30. The amount of \$15,000,000, or so much  
 15 thereof as may be necessary, is appropriated to the  
 16 Department of Healthcare and Family Services from the Trauma  
 17 Center Fund for adjustment payments to certain Level I and  
 18 Level II trauma centers.

19 Section 35. The amount of \$375,000,000, or so much  
 20 thereof as may be necessary, is appropriated to the  
 21 Department of Healthcare and Family Services from the  
 22 University of Illinois Hospital Services Fund to reimburse

1 the University of Illinois Hospital for medical services.

2 Section 40. The amount of \$4,000,000, or so much thereof  
3 as may be necessary, is appropriated to the Department of  
4 Healthcare and Family Services from the Juvenile  
5 Rehabilitation Services Medicaid Matching Fund for grants to  
6 the Department of Juvenile Justice and counties for court-  
7 ordered juvenile behavioral health services under the  
8 Illinois Public Aid Code and the Children's Health Insurance  
9 Program Act.

10 Section 45. The amount of \$10,500,000, or so much  
11 thereof as may be necessary, is appropriated to the  
12 Department of Healthcare and Family Services from the Medical  
13 Special Purposes Trust Fund for medical demonstration  
14 projects and costs associated with the implementation of  
15 federal Health Insurance Portability and Accountability Act  
16 mandates.

17 Section 50. The amount of \$30,000,000, or so much  
18 thereof as may be necessary, is appropriated to the  
19 Department of Healthcare and Family Services from the Medical  
20 Special Purposes Trust Fund for a Health Information  
21 Technology Initiative pursuant to the American Recovery and  
22 Reinvestment Act of 2009, including grant expenditures,

1 operating and administrative costs and related distributive  
2 purposes.

3 Section 55. The amount of \$50,000,000, or so much  
4 thereof as may be necessary, is appropriated to the  
5 Department of Healthcare and Family Services from the Medical  
6 Special Purposes Trust Fund for costs associated with the  
7 development, implementation and operation of an eligibility  
8 verification and enrollment system as required by Public Act  
9 96-1501 and the federal Patient Protection and Affordable  
10 Care Act, including grant expenditures, operating and  
11 administrative costs and related distributive purposes.

12 Section 60. The amount of \$200,000,000, or so much  
13 thereof as may be necessary, is appropriated to the  
14 Department of Healthcare and Family Services from the Special  
15 Education Medicaid Matching Fund for grants to local  
16 education agencies for medical services and other costs  
17 eligible for federal reimbursement under Title XIX or Title  
18 XXI of the federal Social Security Act.

19 Section 65. In addition to any amounts heretofore  
20 appropriated, the amount of \$11,000,000, or so much thereof  
21 as may be necessary, is appropriated to the Department of  
22 Healthcare and Family Services from the Money Follows the

1 Person Budget Transfer Fund for costs associated with long-  
2 term care, including related operating and administrative  
3 costs. Such costs shall include, but not necessarily be  
4 limited to, those related to long-term care rebalancing  
5 efforts, institutional long-term care services, and, pursuant  
6 to an interagency agreement, community-based services  
7 administered by another agency of state government.

8 Section 70. The sum of \$150,000,000, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 Healthcare and Family Services from the Electronic Health  
11 Record Incentive Fund for the purpose of payments to  
12 qualifying health care providers to encourage the adoption  
13 and use of certified electronic health records technology  
14 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

15 ARTICLE 16

16 Section 1. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated to meet the  
19 ordinary and contingent expenses for the Department of the  
20 Lottery, including operating expenses related to Multi-State  
21 Lottery games pursuant to the Illinois Lottery Law:

22 PAYABLE FROM STATE LOTTERY FUND

1	For Personal Services .....	11,433,300
2	For State Contributions for the State	
3	Employees' Retirement System .....	4,343,200
4	For State Contributions to	
5	Social Security .....	877,700
6	For Group Insurance .....	3,956,000
7	For Contractual Services .....	5,685,300
8	For Travel .....	135,000
9	For Commodities .....	50,000
10	For Printing .....	29,800
11	For Equipment .....	450,000
12	For Electronic Data Processing .....	5,315,400
13	For Telecommunications Services .....	964,000
14	For Operation of Auto Equipment .....	376,000
15	For Refunds .....	100,000
16	For Expenses of Developing and	
17	Promoting Lottery Games .....	192,800,000
18	For Expenses of the Lottery Board .....	8,300
19	For payment of prizes to holders of	
20	winning lottery tickets or shares,	
21	including prizes related to Multi-State	
22	Lottery games, and payment of	
23	promotional or incentive prizes	
24	associated with the sale of lottery	
25	tickets, pursuant to the provisions	

1 of the "Illinois Lottery Law" .....815,000,000  
 2 Total \$1,041,524,000

3 Section 5. The sum of \$520,300, or so much thereof as  
 4 may be necessary, is appropriated from the State Lottery Fund  
 5 to the Department of the Lottery for costs and expenses  
 6 related to or in support of a Government Services shared  
 7 services center.

8 ARTICLE 17

9 Section 1. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to meet the  
 12 ordinary and contingent expenses of the Department of  
 13 Revenue:

14 GOVERNMENT SERVICES

15 PAYABLE FROM GENERAL REVENUE FUND:

16 For Refund of certain taxes in lieu  
 17 of credit memoranda, where such  
 18 refunds are authorized by law .....3,125,000

19 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

20 For a portion of the state's share of state's  
 21 attorneys' and assistant state's  
 22 attorneys' salaried, including

1 prior year costs .....14,300,000

2 For a portion of the state's share of county

3 public defenders' salaries pursuant

4 to 55 ILCS 5/3-4007 .....6,900,000

5 For the State's share of county

6 supervisors of assessments or

7 county assessors' salaries, as

8 provided by law .....3,050,000

9 For additional compensation for local

10 assessors, as provided by Sections 2.3

11 and 2.6 of the "Revenue Act of 1939", as

12 amended .....440,000

13 For additional compensation for local

14 assessors, as provided by Section 2.7

15 of the "Revenue Act of 1939", as

16 amended .....660,000

17 For additional compensation for county

18 treasurers, pursuant to Public Act

19 84-1432, as amended .....663,000

20 For the annual stipend for sheriffs as

21 provided in subsection (d) of Section

22 4-6300 and Section 4-8002 of the

23 counties code .....663,000

24 For the annual stipend to county

25 coroners pursuant to 55 ILCS 5/4-6002

1 including prior year costs .....1,056,500  
 2 For additional compensation for  
 3 county auditors, pursuant to Public  
 4 Act 95-0782, including prior  
 5 year costs .....176,400  
 6 Total \$27,908,900

PAYABLE FROM MOTOR FUEL TAX FUND

7  
 8 For Reimbursement to International  
 9 Fuel Tax Agreement Member States .....6,000,000  
 10 For Refunds .....22,000,000  
 11 Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

12  
 13 For Refunds as provided for in Section  
 14 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

15  
 16 For allocation to Chicago for additional  
 17 1.25% Use Tax pursuant to P.A. 86-0928 .....64,000,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

18  
 19 For refunds associated with the  
 20 Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

21  
 22 For allocation to local governments  
 23 for additional 1.25% Use Tax  
 24 pursuant to P.A. 86-0928 .....184,280,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

25



1 For administration of the Illinois  
 2 Affordable Housing Act .....4,000,000

3 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

4 For a Grant for Allocation to Local Law  
 5 Enforcement Agencies for joint state and  
 6 local efforts in Administration of the  
 7 Charitable Games, Pull Tabs and Jar  
 8 Games Act .....1,100,000

9 Section 5. The sum of \$50,000,000, or so much thereof as  
 10 may be necessary, is appropriated from the Illinois Affordable  
 11 Housing Trust Fund to the Department of Revenue for grants,  
 12 (down payment assistance, rental subsidies, security deposit  
 13 subsidies, technical assistance, outreach, building an  
 14 organization's capacity to develop affordable housing projects  
 15 and other related purposes), mortgages, loans, or for the  
 16 purpose of securing bonds pursuant to the Illinois Affordable  
 17 Housing Act, administered by the Illinois Housing Development  
 18 Authority.

19 Section 10. The sum of \$3,000,000, or so much thereof as  
 20 may be necessary, is appropriated from the Illinois  
 21 Affordable Housing Trust Fund to the Department of Revenue  
 22 for grants to other state agencies for rental assistance,  
 23 supportive living and adaptive housing.

1 Section 15. The sum of \$30,000,000, new appropriation,  
2 is appropriated and the sum of \$19,864,600, or so much  
3 thereof as may be necessary and as remains unexpended at the  
4 close of business on June 30, 2012, from appropriations and  
5 reappropriations heretofore made in Article 20, Section 25 of  
6 Public Act 97-0057 is reappropriated from the Federal HOME  
7 Investment Trust Fund to the Department of Revenue for the  
8 Illinois HOME Investment Partnerships Program administered by  
9 the Illinois Housing Development Authority.

10 Section 20. The sum of \$10,000,000, or so much thereof as  
11 may be necessary, is appropriated from the Foreclosure  
12 Prevention Program Fund to the Department of Revenue for  
13 administration by the Illinois Housing Development Authority,  
14 for grants and administrative expenses pursuant to the  
15 Foreclosure Prevention Program.

16 Section 25. The sum of \$200,000, or so much thereof as  
17 may be necessary, is appropriated from the Abandoned  
18 Residential Property Municipality Relief Fund to the  
19 Department of Revenue for administration by the Illinois  
20 Housing Development Authority, for grants and administrative  
21 expenses pursuant to the Abandoned Residential Property  
22 Municipality Relief Program.

1 Section 30. The following named amounts, or so much  
2 thereof as may be necessary, respectively, for the objects  
3 and purposes hereinafter named, are appropriated to meet the  
4 ordinary and contingent expenses of the Department of  
5 Revenue:

6 TAX ADMINISTRATION AND ENFORCEMENT

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services .....	70,904,100
9	For State Contributions to Social Security .....	5,424,100
10	For Contractual Services .....	6,035,000
11	For Travel .....	1,557,500
12	For Commodities .....	578,000
13	For Printing .....	363,600
14	For Equipment .....	134,100
15	For Electronic Data Processing .....	18,689,200
16	For Telecommunications Services .....	968,400
17	For Operation of Automotive Equipment .....	<u>44,300</u>
18	Total	\$104,698,300

19 PAYABLE FROM MOTOR FUEL TAX FUND

20	For Personal Services .....	16,719,100
21	For State Contributions to State	
22	Employees' Retirement System .....	6,351,100
23	For State Contributions to Social Security .....	1,279,100
24	For Group Insurance .....	4,416,000

1	For Contractual Services .....	1,659,000
2	For Travel .....	783,200
3	For Commodities .....	58,400
4	For Printing .....	184,800
5	For Equipment .....	15,000
6	For Electronic Data Processing .....	6,835,000
7	For Telecommunications Services .....	767,000
8	For Operation of Automotive Equipment .....	43,200
9	For Administrative Costs Associated	
10	With the Motor Fuel Tax Enforcement	
11	Grant from USDOT .....	<u>300,000</u>
12	Total	\$39,410,900

## 13 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

14	For Personal Services .....	808,800
15	For State Contributions to State	
16	Employees' Retirement System .....	307,200
17	For State Contributions to Social Security .....	61,900
18	For Group Insurance .....	253,000
19	For Travel .....	30,200
20	For Commodities .....	2,100
21	For Printing .....	1,500
22	For Electronic Data Processing .....	236,400
23	For Telecommunications Services .....	<u>61,400</u>
24	Total	\$1,762,500

## 25 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

1	For Personal Services .....	362,900
2	For State Contributions to State	
3	Employees' Retirement System .....	137,900
4	For State Contributions to Social Security .....	27,800
5	For Group Insurance .....	138,000
6	For Contractual Services .....	10,700
7	For Travel .....	50,200
8	For Commodities .....	2,900
9	For Printing .....	1,500
10	For Electronic Data Processing .....	392,400
11	For Telecommunications Services .....	14,500
12	For Operation of Automotive Equipment .....	<u>22,200</u>
13	Total	\$1,161,000
14	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
15	For Personal Services .....	370,900
16	For State Contributions to State	
17	Employees' Retirement System .....	140,900
18	For State Contributions to Social Security .....	28,400
19	For Group Insurance .....	<u>138,000</u>
20	Total	\$678,200
21	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
22	For Personal Services .....	707,000
23	For State Contributions to State	
24	Employees' Retirement System .....	268,600
25	For State Contributions to Social Security .....	54,200

1	For Group Insurance .....	230,000
2	For Contractual Services .....	200,000
3	For Travel .....	30,300
4	For Commodities .....	2,400
5	For Electronic Data Processing .....	7,202,700
6	For Telecommunications Services .....	76,700
7	For Administration of the Illinois	
8	Petroleum Education and Marketing Act .....	9,000
9	For Administration of the Dry	
10	Cleaners Environmental	
11	Response Trust Fund Act .....	109,500
12	For Administration of the Simplified	
13	Telecommunications Act .....	2,427,000
14	For administrative costs associated	
15	with the Municipality Sales Tax	
16	as directed in Public Act 93-1053 .....	<u>149,800</u>
17	Total	\$11,467,200
18	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
19	For Personal Services .....	11,168,900
20	or State Contributions to State	
21	Employees' Retirement System .....	4,242,800
22	For State Contributions to Social Security .....	854,600
23	For Group Insurance .....	3,703,000
24	For Contractual services .....	1,238,800
25	For Travel .....	243,900

1	For Commodities .....	52,500
2	For Printing .....	27,100
3	For Equipment .....	12,900
4	For Electronic Data Processing .....	4,134,000
5	For Telecommunications Services .....	561,100
6	For Operation of Automotive Equipment .....	<u>17,800</u>
7	Total	\$26,257,400

## PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

## OCCUPATION TAX FUND

10	For Personal Services .....	1,163,000
11	For State Contributions to State	
12	Employees' Retirement System .....	441,800
13	For State Contributions to Social Security .....	89,000
14	For Group Insurance .....	322,000
15	For Travel .....	50,800
16	For Electronic Data Processing .....	277,200
17	For Telecommunications Services .....	<u>30,100</u>
18	Total	\$2,373,900

## PAYABLE FROM ILLINOIS TAX INCREMENT FUND

20	For Personal Services .....	306,900
21	For State Contributions to State	
22	Employees' Retirement System .....	116,600
23	For State Contributions to Social Security .....	23,500
24	For Group Insurance .....	92,000
25	For Electronic Data Processing .....	135,000

1 For Telecommunications Services .....18,700

2 Total \$692,700

3 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

4 FEDERAL TRUST FUND

5 For Administrative Costs Associated

6 with the Illinois Department of

7 Revenue Federal Trust Fund .....250,000

8 PAYABLE FROM THE DEBT COLLECTION FUND

9 For Administrative Costs Associated

10 with Statewide Debt Collection .....20,000

11 LIQUOR CONTROL COMMISSION

12 Section 35. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated to the  
15 Department of Revenue:

16 PAYABLE FROM DRAM SHOP FUND

17 For Personal Services .....3,100,800

18 For State Contributions to State

19 Employees' Retirement System .....1,177,900

20 For State Contributions to

21 Social Security .....237,400

22 For Group Insurance .....1,035,000

23 For Contractual Services .....296,900

24 For Travel .....110,000

1	For Commodities .....	7,000
2	For Printing .....	5,000
3	For Equipment .....	2,900
4	For Electronic Data Processing .....	747,500
5	For Telecommunications Services .....	80,000
6	For Operation of Automotive Equipment .....	75,400
7	For Refunds .....	5,000
8	For expenses related to the	
9	Retailer Education Program .....	231,000
10	For the purpose of operating the	
11	Tobacco Study program, including the	
12	Tobacco Retailer Inspection Program	
13	pursuant to the USFDA reimbursement grant .....	947,800
14	For grants to local governmental	
15	units to establish enforcement	
16	programs that will reduce youth	
17	access to tobacco products .....	1,000,000
18	For the purpose of operating the	
19	Beverage Alcohol Sellers and	
20	Servers Education and Training	
21	(BASSET) Program .....	260,300
22	For costs associated with the Parental	
23	Responsibility Grant .....	<u>250,000</u>
24	Total	\$9,569,900

1 SHARED SERVICES

2 Section 40. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of  
6 Revenue:

7 PAYABLE FROM THE GENERAL REVENUE FUND

8 For costs and expenses related to or in  
9 support of a Government Services  
10 shared services center .....1,895,400

11 PAYABLE FROM MOTOR FUEL TAX FUND

12 For costs and expenses related to or in  
13 support of a Government Services  
14 shared services center .....919,200

15 PAYABLE FROM DRAM SHOP FUND

16 For costs and expenses related  
17 to or in support of a Government  
18 Services shared services center .....162,200  
19 Total \$2,976,800

20 ARTICLE 18

21 Section 1. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and  
23 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Labor:

2 FOR OPERATIONS

3 ALL DIVISIONS

4 Payable from General Revenue Fund:

5 For Personal Services .....4,141,800

6 For State Contributions to

7 Social Security .....316,800

8 For Contractual Services .....265,800

9 For Travel .....102,500

10 For Commodities .....17,800

11 For Printing .....11,200

12 For Equipment .....3,800

13 For Electronic Data Processing .....26,600

14 For Telecommunications Services .....84,400

15 Total \$4,970,700

16 Payable from Wage Theft Enforcement Fund:

17 For contractual Services .....5,500

18 For Travel .....6,000

19 For Commodities .....5,000

20 For Printing .....1,000

21 For Equipment .....1,000

22 For Electronic Data Processing .....4,000

23 For Telecommunications .....7,500

24 Total \$30,000

1 Section 5. The amount of \$1,590,100, or so much thereof  
 2 as may be necessary, is appropriated from the Department of  
 3 Labor Federal Trust Fund to the Department of Labor for all  
 4 costs associated with promoting and enforcing the  
 5 occupational safety and health administration state program  
 6 for public sector worksites.

7 Section 10. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of Labor:

11 FAIR LABOR STANDARDS

12 Payable from Child Labor and Day and

13 Temporary Labor Services Enforcement Fund:

14	For Personal Services .....	292,300
15	For State Contributions to State Employees	
16	Retirement System .....	111,100
17	For State Contributions to	
18	Social Security .....	22,400
19	For Group Insurance .....	115,000
20	For Contractual Services .....	7,900
21	For Travel .....	17,000
22	For Commodities .....	15,000
23	For Printing .....	1,000
24	For Equipment .....	2,000

1	For Telecommunications Services .....	<u>3,000</u>
2	Total	\$586,700
3	Payable from Employee Classification Fund:	
4	For Contractual Services .....	7,500
5	For Travel .....	11,500
6	For Commodities .....	9,500
7	For Printing .....	3,000
8	For Equipment .....	7,500
9	For Electronic Data Processing .....	3,500
10	For Telecommunications Services .....	<u>5,500</u>
11	Total	\$48,000

12 Section 15. The amount of \$2,970,000, or so much thereof  
13 as necessary, is appropriated from the Federal Industrial  
14 Services Fund to the Department of Labor for administrative  
15 and other expenses, for the Occupational Safety and Health  
16 Administration Program, including refunds and prior year  
17 costs.

18 Section 20. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated to meet the  
21 ordinary and contingent expenses of the Department of Labor:

22

PUBLIC SAFETY

1 Payable from Federal Industrial Services Fund:  
 2 For Contractual Services .....30,000

3 ARTICLE 19

4 Section 1. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated from the General  
 7 Revenue Fund to meet the ordinary and contingent expenses of  
 8 the following divisions of the Department of Corrections for  
 9 the fiscal year ending June 30, 2011:

10 FOR OPERATIONS

11 GENERAL OFFICE

12 For Personal Services .....16,825,100  
 13 For State Contributions to  
 14 Social Security .....1,287,100  
 15 For Contractual Services .....10,284,300  
 16 For Travel .....201,600  
 17 For Commodities .....875,600  
 18 For Printing .....5,700  
 19 For Equipment .....111,600  
 20 For Electronic Data Processing .....19,295,200  
 21 For Telecommunications Services .....2,544,000  
 22 For Operation of Auto Equipment .....92,600  
 23 For Tort Claims .....760,700

1 Total \$52,283,200

2 STATEWIDE SERVICES AND GRANTS

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated to the  
5 Department of Corrections for the objects and purposes  
6 hereinafter named:

7 Payable from the Department of Corrections

8 Reimbursement and Education Fund:

9 For payment of expenses associated  
10 with School District Programs .....5,000,000

11 For payment of expenses associated  
12 with federal programs, including,  
13 but not limited to, construction of  
14 additional beds, treatment programs,  
15 and juvenile supervision .....5,000,000

16 For payment of expenses associated  
17 with miscellaneous programs, including,  
18 but not limited to, medical costs,  
19 food expenditures, and various  
20 construction costs .....23,000,000

21 Total \$33,000,000

22 Section 10. The following named sums, or so much thereof  
23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General  
2 Revenue Fund to meet the ordinary and contingent expenses of  
3 the Department of Corrections:

## 4 EDUCATION SERVICES

5	For Personal Services .....	12,386,700
6	For Student, Member and Inmate	
7	Compensation .....	9,600
8	For Contributions to Teacher's	
9	Retirement System .....	2,700
10	For State Contributions to Social Security .....	947,500
11	For Contractual Services .....	5,271,600
12	For Travel .....	7,200
13	For Commodities .....	146,100
14	For Printing .....	27,800
15	For Telecommunications Services .....	5,300
16	For Operation of Auto Equipment .....	<u>1,400</u>
17	Total	\$18,805,900

## 18 FIELD SERVICES

19	For Personal Services .....	29,822,800
20	For Student, Member and Inmate	
21	Compensation .....	31,900
22	For State Contributions to	
23	Social Security .....	2,281,500
24	For Contractual Services .....	30,327,500
25	For Travel .....	117,100

1	For Travel and Allowance for Committed,	
2	Paroled and Discharged Prisoners .....	13,500
3	For Commodities .....	214,400
4	For Printing .....	1,900
5	For Equipment .....	68,400
6	For Telecommunications Services .....	6,152,400
7	For Operation of Auto Equipment .....	<u>782,800</u>
8	Total	\$69,814,200

9       Section 15.    The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Corrections from the General Revenue  
12 Fund for:

13                   BIG MUDDY RIVER CORRECTIONAL CENTER

14	For Personal Services .....	18,896,600
15	For Student, Member and Inmate	
16	Compensation .....	297,600
17	For State Contributions to	
18	Social Security .....	1,445,600
19	For Contractual Services .....	7,418,800
20	For Travel .....	13,400
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners .....	30,700
23	For Commodities .....	1,801,400
24	For Printing .....	13,500

1	For Equipment .....	43,200
2	For Telecommunications Services .....	42,200
3	For Operation of Auto Equipment .....	<u>90,600</u>
4	Total	\$30,193,600

## 5 CENTRALIA CORRECTIONAL CENTER

6	For Personal Services .....	21,581,100
7	For Student, Member and Inmate	
8	Compensation .....	278,400
9	For State Contributions to	
10	Social Security .....	1,651,000
11	For Contractual Services .....	4,557,400
12	For Travel .....	4,800
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	26,900
15	For Commodities .....	1,640,000
16	For Printing .....	13,200
17	For Equipment .....	124,800
18	For Telecommunications Services .....	81,700
19	For Operation of Auto Equipment .....	<u>30,200</u>
20	Total	\$29,989,500

## 21 DANVILLE CORRECTIONAL CENTER

22	For Personal Services .....	18,274,700
23	For Student, Member and Inmate	
24	Compensation .....	281,300
25	For State Contributions to	

1	Social Security .....	1,398,000
2	For Contractual Services .....	5,992,000
3	For Travel .....	27,400
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	11,500
6	For Commodities .....	2,159,000
7	For Printing .....	20,200
8	For Equipment .....	88,300
9	For Telecommunications Services .....	51,800
10	For Operation of Auto Equipment .....	<u>26,800</u>
11	Total	\$28,331,000

## 12                                   DECATUR CORRECTIONAL CENTER

13	For Personal Services .....	13,606,300
14	For Student, Member and Inmate	
15	Compensation .....	124,800
16	For State Contributions to	
17	Social Security .....	1,040,900
18	For Contractual Services .....	3,042,500
19	For Travel .....	9,900
20	For Travel and Allowances for	
21	Committed, Paroled and	
22	Discharged Prisoners .....	11,500
23	For Commodities .....	608,800
24	For Printing .....	4,800
25	For Equipment .....	67,200

1	For Telecommunications Services .....	28,800
2	For Operation of Auto Equipment .....	<u>30,900</u>
3	Total	\$18,576,900
4	DIXON CORRECTIONAL CENTER	
5	For Personal Services .....	34,578,700
6	For Student, Member and Inmate	
7	Compensation .....	347,800
8	For State Contributions to	
9	Social Security .....	2,645,300
10	For Contractual Services .....	12,028,300
11	For Travel .....	43,700
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	25,000
14	For Commodities .....	3,054,400
15	For Printing .....	24,700
16	For Equipment .....	120,000
17	For Telecommunications Services .....	115,200
18	For Operation of Auto Equipment .....	<u>145,200</u>
19	Total	\$53,128,300
20	DWIGHT CORRECTIONAL CENTER	
21	For Personal Services .....	4,274,600
22	For Student, Member and Inmate	
23	Compensation .....	24,300
24	For State Contributions to	
25	Social Security .....	327,000

1	For Contractual Services .....	2,699,700
2	For Travel .....	6,900
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	1,200
5	For Commodities .....	541,000
6	For Printing .....	3,700
7	For Equipment .....	100
8	For Telecommunications Services .....	25,200
9	For Operation of Auto Equipment .....	<u>21,600</u>
10	Total	\$7,925,300

## 11 EAST MOLINE CORRECTIONAL CENTER

12	For Personal Services .....	17,106,900
13	For Student, Member and Inmate	
14	Compensation .....	231,400
15	For State Contributions to	
16	Social Security .....	1,308,700
17	For Contractual Services .....	4,195,400
18	For Travel .....	9,600
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners .....	23,000
21	For Commodities .....	1,337,400
22	For Printing .....	5,000
23	For Equipment .....	123,800
24	For Telecommunications Services .....	79,700
25	For Operation of Auto Equipment .....	<u>80,900</u>

1	Total	\$24,501,800
2	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
3	For Personal Services .....	14,446,500
4	For Student, Member and Inmate	
5	Compensation .....	141,100
6	For State Contributions to	
7	Social Security .....	1,105,200
8	For Contractual Services .....	6,536,100
9	For Travel .....	9,000
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	5,900
12	For Commodities .....	797,900
13	For Printing .....	7,700
14	For Equipment .....	33,600
15	For Telecommunications Services .....	29,800
16	For Operation of Auto Equipment .....	<u>27,600</u>
17	Total	\$23,140,400
18	GRAHAM CORRECTIONAL CENTER	
19	For Personal Services .....	24,756,200
20	For Student, Member and Inmate	
21	Compensation .....	257,300
22	For State Contributions to	
23	Social Security .....	1,893,900
24	For Contractual Services .....	8,053,900
25	For Travel .....	14,400

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	7,700
3	For Commodities .....	2,359,300
4	For Printing .....	18,000
5	For Equipment .....	76,800
6	For Telecommunications Services .....	73,900
7	For Operation of Auto Equipment .....	<u>70,300</u>
8	Total	\$37,581,700
9	ILLINOIS RIVER CORRECTIONAL CENTER	
10	For Personal Services .....	19,848,000
11	For Student, Member and Inmate	
12	Compensation .....	302,400
13	For State Contributions to Social Security .....	1,518,300
14	For Contractual Services .....	7,500,200
15	For Travel .....	14,400
16	For Travel and Allowance for Committed, Paroled	
17	and Discharged Prisoners .....	35,100
18	For Commodities .....	2,224,200
19	For Printing .....	13,400
20	For Equipment .....	124,800
21	For Telecommunications Services .....	50,500
22	For Operation of Auto Equipment .....	<u>36,300</u>
23	Total	\$31,667,600
24	HILL CORRECTIONAL CENTER	
25	For Personal Services .....	18,241,100

1	For Student, Member and Inmate	
2	Compensation .....	268,800
3	For State Contributions to Social Security .....	1,395,500
4	For Contractual Services .....	6,575,400
5	For Travel .....	8,600
6	For Travel and Allowance for Committed, Paroled	
7	and Discharged Prisoners .....	25,800
8	For Commodities .....	2,285,200
9	For Printing .....	13,900
10	For Equipment .....	96,000
11	For Telecommunications Services .....	35,800
12	For Operation of Auto Equipment .....	<u>25,700</u>
13	Total	\$28,971,800

## 14                   JACKSONVILLE CORRECTIONAL CENTER

15	For Personal Services .....	25,121,500
16	For Student, Member and Inmate	
17	Compensation .....	370,600
18	For State Contributions to	
19	Social Security .....	1,921,800
20	For Contractual Services .....	4,083,800
21	For Travel .....	4,800
22	For Travel and Allowance for Committed,	
23	Paroled and Discharged Prisoners .....	2,400
24	For Commodities .....	2,179,700
25	For Printing .....	13,000

1	For Equipment .....	134,400
2	For Telecommunications Services .....	50,900
3	For Operation of Auto Equipment .....	<u>109,500</u>
4	Total	\$33,999,400

## 5 LAWRENCE CORRECTIONAL CENTER

6	For Personal Services .....	23,621,700
7	For Student, Member and Inmate	
8	Compensation .....	329,300
9	For State Contributions to	
10	Social Security .....	1,807,000
11	For Contractual Services .....	7,588,800
12	For Travel .....	28,800
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners .....	51,800
15	For Commodities .....	3,362,900
16	For Printing .....	21,500
17	For Equipment .....	96,000
18	For Telecommunications Services .....	101,800
19	For Operation of Auto Equipment .....	<u>80,900</u>
20	Total	\$37,090,500

## 21 LINCOLN CORRECTIONAL CENTER

22	For Personal Services .....	13,839,900
23	For Student, Member and Inmate	
24	Compensation .....	211,200
25	For State Contributions to	

1	Social Security .....	1,058,800
2	For Contractual Services .....	4,993,300
3	For Travel .....	10,600
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	6,700
6	For Commodities .....	843,100
7	For Printing .....	9,600
8	For Equipment .....	96,000
9	For Telecommunications Services .....	82,600
10	For Operation of Auto Equipment .....	<u>45,000</u>
11	Total	\$21,196,800

## 12 LOGAN CORRECTIONAL CENTER

13	For Personal Services .....	21,176,800
14	For Student, Member and Inmate	
15	Compensation .....	339,800
16	For State Contributions to	
17	Social Security .....	1,620,000
18	For Contractual Services .....	5,217,300
19	For Travel .....	2,900
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	14,900
22	For Commodities .....	2,533,500
23	For Printing .....	11,100
24	For Equipment .....	100,800
25	For Telecommunications Services .....	99,800

1	For Operation of Auto Equipment .....	<u>182,700</u>
2	Total	\$31,299,600
3	MENARD CORRECTIONAL CENTER	
4	For Personal Services .....	49,570,900
5	For Student, Member and Inmate	
6	Compensation .....	337,000
7	For State Contributions to	
8	Social Security .....	3,792,200
9	For Contractual Services .....	9,769,900
10	For Travel .....	32,600
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	8,600
13	For Commodities .....	5,844,400
14	For Printing .....	25,600
15	For Equipment .....	264,000
16	For Telecommunications Services .....	138,200
17	For Operation of Auto Equipment .....	<u>99,600</u>
18	Total	\$69,883,000
19	PINCKNEYVILLE CORRECTIONAL CENTER	
20	For Personal Services .....	27,502,300
21	For Student, Member and Inmate	
22	Compensation .....	289,000
23	For State Contributions to	
24	Social Security .....	2,103,900
25	For Contractual Services .....	7,843,900

1	For Travel .....	11,500
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners .....	35,500
4	For Commodities .....	2,740,800
5	For Printing .....	17,300
6	For Equipment .....	78,200
7	For Telecommunications Services .....	54,700
8	For Operation of Auto Equipment .....	<u>98,700</u>
9	Total	\$40,775,800
10	PONTIAC CORRECTIONAL CENTER	
11	For Personal Services .....	36,277,700
12	For Student, Member and Inmate	
13	Compensation .....	201,600
14	For State Contributions to	
15	Social Security .....	2,775,300
16	For Contractual Services .....	9,538,300
17	For Travel .....	26,400
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	6,700
20	For Commodities .....	2,835,800
21	For Printing .....	16,300
22	For Equipment .....	192,000
23	For Telecommunications Services .....	168,000
24	For Operation of Auto Equipment .....	<u>90,600</u>
25	Total	\$52,128,700

1	ROBINSON CORRECTIONAL CENTER	
2	For Personal Services .....	15,235,300
3	For Student, Member and	
4	Inmate Compensation .....	216,000
5	For State Contribution to	
6	Social Security .....	1,165,500
7	For Contractual Services .....	4,573,400
8	For Travel .....	7,200
9	For Travel and Allowances for	
10	Committed, Paroled and Discharged	
11	Prisoners .....	11,100
12	For Commodities .....	1,460,100
13	For Printing .....	13,200
14	For Equipment .....	86,400
15	For Telecommunications Services .....	26,900
16	For Operation of Automotive Equipment .....	<u>37,900</u>
17	Total	\$22,833,000
18	SHAWNEE CORRECTIONAL CENTER	
19	For Personal Services .....	21,037,800
20	For Student, Member and	
21	Inmate Compensation .....	316,800
22	For State Contributions to	
23	Social Security .....	1,609,300
24	For Contractual Services .....	6,072,000
25	For Travel .....	12,200

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners .....	70,100
3	For Commodities .....	2,547,100
4	For Printing .....	13,900
5	For Equipment .....	110,400
6	For Telecommunications Services .....	57,600
7	For Operation of Auto Equipment .....	<u>38,500</u>
8	Total	\$31,885,700

## 9 SHERIDAN CORRECTIONAL CENTER

10	For Personal Services .....	22,440,100
11	For Student, Member and Inmate	
12	Compensation .....	265,000
13	For State Contributions to	
14	Social Security .....	1,716,700
15	For Contractual Services .....	11,101,000
16	For Travel .....	19,200
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	3,800
19	For Commodities .....	2,095,400
20	For Printing .....	16,100
21	For Equipment .....	120,000
22	For Telecommunications Services .....	76,800
23	For Operation of Auto Equipment .....	<u>60,800</u>
24	Total	\$37,914,900

## 25 STATEVILLE CORRECTIONAL CENTER

1	For Personal Services .....	69,764,200
2	For Student, Member and Inmate	
3	Compensation .....	251,500
4	For State Contributions to	
5	Social Security .....	5,336,900
6	For Contractual Services .....	17,560,500
7	For Travel .....	180,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners .....	33,600
10	For Commodities .....	6,409,600
11	For Printing .....	110,000
12	For Equipment .....	216,000
13	For Telecommunications Services .....	194,900
14	For Operation of Auto Equipment .....	<u>353,200</u>
15	Total	\$100,410,900

## 16 TAYLORVILLE CORRECTIONAL CENTER

17	For Personal Services .....	14,624,500
18	For Student, Member and Inmate Compensation .....	237,100
19	For State Contribution to	
20	Social Security .....	1,118,800
21	For Contractual Services .....	4,304,300
22	For Travel .....	1,700
23	For Travel and Allowance for	
24	Committed, Paroled and Discharged	
25	Prisoners .....	5,800

1	For Commodities .....	1,416,100
2	For Printing .....	10,200
3	For Equipment .....	124,800
4	For Telecommunications Services .....	39,400
5	For Operation of Automotive Equipment .....	<u>36,100</u>
6	Total	\$21,918,800

## VANDALIA CORRECTIONAL CENTER

8	For Personal Services .....	21,446,200
9	For Student, Member and Inmate	
10	Compensation .....	273,800
11	For State Contributions to	
12	Social Security .....	1,640,600
13	For Contractual Services .....	3,881,300
14	For Travel .....	7,200
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners .....	15,400
17	For Commodities .....	2,441,300
18	For Printing .....	5,600
19	For Equipment .....	120,000
20	For Telecommunications Services .....	98,900
21	For Operation of Auto Equipment .....	<u>62,600</u>
22	Total	\$29,992,900

## VIENNA CORRECTIONAL CENTER

24	For Personal Services .....	22,084,700
25	For Student, Member and Inmate	

1	Compensation .....	249,600
2	For State Contributions to	
3	Social Security .....	1,689,500
4	For Contractual Services .....	3,805,200
5	For Travel .....	6,200
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners .....	72,000
8	For Commodities .....	3,029,300
9	For Printing .....	9,000
10	For Equipment .....	120,000
11	For Telecommunications Services .....	51,800
12	For Operation of Auto Equipment .....	<u>101,200</u>
13	Total	\$31,218,500

14	WESTERN ILLINOIS CORRECTIONAL CENTER	
15	For Personal Services .....	23,067,300
16	For Student, Member and Inmate	
17	Compensation .....	298,600
18	For State Contributions to	
19	Social Security .....	1,764,600
20	For Contractual Services .....	6,360,900
21	For Travel .....	16,300
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	21,100
24	For Commodities .....	2,245,900
25	For Printing .....	14,400

1	For Equipment .....	129,600
2	For Telecommunications Services .....	53,800
3	For Operation of Auto Equipment .....	<u>73,000</u>
4	Total	\$34,045,500

5 Section 20. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Corrections from the Working Capital  
8 Revolving Fund:

9 ILLINOIS CORRECTIONAL INDUSTRIES

10	For Personal Services .....	11,131,600
11	For the Student, Member and Inmate 12 Compensation .....	2,077,400
13	For State Contributions to State 14 Employees' Retirement System .....	4,228,600
15	For State Contributions to 16 Social Security .....	866,500
17	For Group Insurance .....	3,335,000
18	For Contractual Services .....	3,498,900
19	For Travel .....	99,900
20	For Commodities .....	24,610,100
21	For Printing .....	9,400
22	For Equipment .....	1,834,000
23	For Telecommunications Services .....	64,400
24	For Operation of Auto Equipment .....	1,011,400

1	For Repairs, Maintenance and Other	
2	Capital Improvements .....	147,000
3	For Refunds .....	<u>7,400</u>
4	Total .....	\$52,921,600

5 ARTICLE 20

6 Section 1. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the purposes  
8 hereinafter named, are appropriated to meet the ordinary and  
9 contingent expenses of the Department of Employment Security:

10 OFFICE OF THE DIRECTOR

11 Payable from Title III Social Security and  
12 Employment Fund:

13	For Personal Services .....	8,641,800
14	For Employee Retirement Contributions	
15	Paid by Employer .....	0
16	For State Contributions to State	
17	Employees' Retirement System .....	3,282,800
18	For State Contributions to	
19	Social Security .....	661,100
20	For Group Insurance .....	2,875,000
21	For Contractual Services .....	501,200
22	For Travel .....	103,100
23	For Telecommunications Services .....	<u>237,700</u>

1 Total \$16,302,700

2 Section 5. The following named amounts, or so much  
 3 thereof as may be necessary, respectively, for the purposes  
 4 hereinafter named, are appropriated to meet the ordinary and  
 5 contingent expenses of the Department of Employment Security:

6 FINANCE AND ADMINISTRATION BUREAU

7 Payable from Title III Social Security

8 and Employment Fund:

9	For Personal Services .....	20,754,500
10	For State Contributions to State	
11	Employees' Retirement System .....	7,884,000
12	For State Contributions to	
13	Social Security .....	1,587,700
14	For Group Insurance .....	6,187,000
15	For Contractual Services .....	64,500,000
16	For Travel .....	122,700
17	For Commodities .....	1,140,000
18	For Printing .....	2,480,000
19	For Equipment .....	3,000,000
20	For Telecommunications Services .....	2,645,700
21	For Operation of Auto Equipment .....	106,300
22	Payable from Title III Social Security	
23	and Employment Fund:	
24	For expenses related to America's	

1 Labor Market Information System .....500,000  
 2 Total \$110,907,900

3 Section 10. The following named sums, or so much thereof  
 4 as may be necessary, are appropriated to the Department of  
 5 Employment Security:

6 WORKFORCE DEVELOPMENT

7 Payable from Title III Social Security and  
 8 Employment Fund:

9 For Personal Services .....95,940,900  
 10 For State Contributions to State  
 11 Employees' Retirement System .....36,445,100  
 12 For State Contributions to Social  
 13 Security .....7,339,500  
 14 For Group Insurance .....35,673,000  
 15 For Contractual Services .....3,088,900  
 16 For Travel .....975,000  
 17 For Telecommunications Services .....6,247,800  
 18 For Permanent Improvements .....0  
 19 For Refunds .....300,000  
 20 For the expenses related to the  
 21 Development of Training Programs .....100,000  
 22 For the expenses related to Employment  
 23 Security Automation .....8,000,000  
 24 For expenses related to a Benefit

1	Information System Redefinition .....	<u>6,000,000</u>
2	Total	\$200,110,200
3	Payable from the Unemployment Compensation	
4	Special Administration Fund:	
5	For expenses related to Legal	
6	Assistance as required by law .....	<u>2,000,000</u>
7	For deposit into the Title III	
8	Social Security and Employment	
9	Fund .....	<u>12,000,000</u>
10	For Interest on Refunds of Erroneously	
11	Paid Contributions, Penalties and	
12	Interest .....	<u>100,000</u>
13	Total	\$14,100,000

14 Section 15. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the Department of Employment Security:

17 WORKFORCE DEVELOPMENT

18 Grants-In-Aid

19 Payable from Title III Social Security

20 and Employment Fund:

21 For Grants Related to Workforce

22 Development .....

		<u>100,000</u>
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23	For Tort Claims .....	<u>715,000</u>
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24	Total	\$815,000
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1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Employment Security, for unemployment  
 4 compensation benefits, other than benefits provided for in  
 5 Section 3, to Former State Employees as follows:

6 TRUST FUND UNIT

7 Grants-In-Aid

8 Payable from the Road Fund:

9 For benefits paid on the basis of wages

10 paid for insured work for the Department

11 of Transportation .....1,900,000

12 Payable from the Illinois Mathematics

13 and Science Academy Income Fund .....16,700

14 Payable from Title III Social Security

15 and Employment Fund .....1,734,300

16 Payable from the General Revenue Fund .....24,000,000

17 Total \$27,651,000

18 ARTICLE 21

19 Section 1. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 from the Financial Institution Fund to the Department of  
 22 Financial and Professional Regulation:

1	For Personal Services .....	3,420,900
2	For State Contributions to the State	
3	Employees' Retirement System .....	1,299,500
4	For State Contributions to Social Security .....	261,700
5	For Group Insurance .....	966,000
6	For Contractual Services .....	88,900
7	For Travel .....	184,300
8	For Refunds .....	<u>3,400</u>
9	Total	\$6,224,700

10       Section 5.     The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 from the Credit Union Fund to the Department of Financial and  
13 Professional Regulation:

14	CREDIT UNION	
15	For Personal Services .....	1,852,300
16	For State Contributions to State	
17	Employees' Retirement System .....	703,600
18	For State Contributions to Social Security .....	141,700
19	For Group Insurance .....	483,000
20	For Contractual Services .....	41,200
21	For Travel .....	236,700
22	For Refunds .....	<u>1,000</u>
23	Total	\$3,459,500

1 Section 10. In addition to the amounts heretofore  
 2 appropriated, the following named amount, or so much thereof  
 3 as may be necessary, is appropriated from the TOMA Consumer  
 4 Protection Fund to the Department of Financial and  
 5 Professional Regulation:

6 TOMA CONSUMER PROTECTION

7 For Refunds .....8,700

8 Section 15. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated from the  
 11 Bank and Trust Company Fund to the Department of Financial  
 12 and Professional Regulation:

13 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

14 For Personal Services .....10,572,400  
 15 For State Contribution to State  
 16 Employees' Retirement System .....4,016,200  
 17 For State Contributions to Social Security .....808,800  
 18 For Group Insurance .....2,668,000  
 19 For Contractual Services .....213,700  
 20 For Travel .....928,400  
 21 For Refunds .....2,900  
 22 For Corporate Fiduciary Receivership .....485,000  
 23 Total \$19,695,400

1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Pawnbroker Regulation Fund to the Department of Financial and  
 5 Professional Regulation:

6 PAWNBROKER REGULATION

7	For Personal Services .....	86,300
8	For State Contributions to State	
9	Employees' Retirement System .....	32,800
10	For State Contributions to Social Security .....	6,700
11	For Group Insurance .....	23,000
12	For Contractual Services .....	3,900
13	For Travel .....	2,900
14	For Refunds .....	<u>1,000</u>
15	Total	\$156,600

16 Section 25. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 from the Savings and Residential Finance Regulatory Fund to  
 19 the Department of Financial and Professional Regulation:

20 MORTGAGE BANKING AND THRIFT REGULATION

21	For Personal Services .....	2,505,400
22	For State Contributions to State	
23	Employees' Retirement System .....	951,800
24	For State Contributions to Social Security .....	192,000

1	For Group Insurance .....	805,000
2	For Contractual Services .....	134,900
3	For Travel .....	167,800
4	For Refunds .....	<u>4,900</u>
5	Total	\$4,761,800

6 Section 30. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 from the Real Estate License Administration Fund to the  
9 Department of Financial and Professional Regulation:

10 REAL ESTATE LICENSING AND ENFORCEMENT

11	For Personal Services .....	2,482,500
12	For State Contributions to State	
13	Employees' Retirement System .....	943,100
14	For State Contributions to Social Security .....	190,000
15	For Group Insurance .....	736,000
16	For Contractual Services .....	161,600
17	For Travel .....	75,700
18	For Refunds .....	<u>7,800</u>
19	Total	\$4,596,700

20 Section 35. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 from the Appraisal Administration Fund to the Department of  
23 Financial and Professional Regulation:

1	APPRAISAL LICENSING	
2	For Personal Services .....	288,500
3	For State Contributions to State	
4	Employees' Retirement System .....	109,600
5	For State Contributions to Social Security .....	22,100
6	For Group Insurance .....	92,000
7	For Contractual Services .....	79,300
8	For Travel .....	9,700
9	For forwarding real estate appraisal fees	
10	to the federal government .....	30,000
11	For Refunds .....	<u>2,900</u>
12	Total	\$634,100

13       Section 40.    The following named amounts, or so much  
14   thereof as may be necessary, respectively, for the objects  
15   and purposes hereinafter named, are appropriated from the  
16   Home Inspector Administration Fund to the Department of  
17   Financial and Professional Regulation:

18	HOME INSPECTOR REGULATION	
19	For Personal Services .....	75,800
20	For State Contributions to State	
21	Employees' Retirement System .....	28,800
22	For State Contributions to Social Security .....	5,800
23	For Group Insurance .....	23,000
24	For Contractual Services .....	8,700

1	For Travel .....	8,200
2	For Refunds .....	<u>1,000</u>
3	Total	\$151,300

4 Section 45. The sum of \$38,800, or so much thereof as  
 5 may be necessary, is appropriated from the Real Estate Audit  
 6 Fund to the Department of Financial and Professional  
 7 Regulation for operating expenses for Real Estate audits.

8 Section 50. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 from the General Professions Dedicated Fund to the Department  
 11 of Financial and Professional Regulation:

12 GENERAL PROFESSIONS

13	For Personal Services .....	2,605,400
14	For State Contributions to State	
15	Employees' Retirement System .....	989,700
16	For State Contributions to Social Security .....	199,400
17	For Group Insurance .....	943,000
18	For Contractual Services .....	144,100
19	For Travel .....	79,600
20	For Refunds .....	<u>30,100</u>
21	Total	\$4,991,300

22 Section 55. The following named amounts, or so much

1       thereof as may be necessary, respectively, are appropriated  
2       from the Illinois State Dental Disciplinary Fund to the  
3       Department of Financial and Professional Regulation:

4	For Personal Services .....	507,800
5	For State Contributions to State	
6	Employees' Retirement System .....	192,900
7	For State Contributions to Social Security .....	38,900
8	For Group Insurance .....	161,000
9	For Contractual Services .....	58,700
10	For Travel .....	19,400
11	For Refunds .....	<u>2,400</u>
12	Total	\$981,100

13       Section 60. The following named amounts, or so much  
14       thereof as may be necessary, respectively, are appropriated  
15       from the Illinois State Medical Disciplinary Fund to the  
16       Department of Financial and Professional Regulation:

17	For Personal Services .....	2,610,900
18	For State Contributions to State	
19	Employees' Retirement System .....	991,800
20	For State Contributions to Social Security .....	199,800
21	For Group Insurance .....	736,000
22	For Contractual Services .....	224,100
23	For Travel .....	77,600
24	For Refunds .....	<u>9,700</u>



1	For Group Insurance .....	161,000
2	For Contractual Services .....	87,300
3	For Travel .....	53,400
4	For Refunds .....	<u>2,400</u>
5	Total	\$974,700

6 Section 75. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 from the Illinois State Pharmacy Disciplinary Fund to the  
9 Department of Financial and Professional Regulation:

10	For Personal Services .....	807,500
11	For State Contributions to State	
12	Employees' Retirement System .....	306,800
13	For State Contributions to Social Security .....	61,800
14	For Group Insurance .....	207,000
15	For Contractual Services .....	112,500
16	For Travel .....	29,100
17	For Refunds .....	<u>11,600</u>
18	Total	\$1,536,300

19 Section 80. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 from the Illinois State Podiatric Disciplinary Fund to the  
22 Department of Financial and Professional Regulation:

23	For Contractual Services .....	4,900
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1	For Travel .....	4,900
2	For Refunds .....	<u>1,000</u>
3	Total	\$10,800

4 Section 85. The sum of \$295,100, or so much thereof as  
5 may be necessary, is appropriated from the Registered  
6 Certified Public Accountant Administration and Disciplinary  
7 Fund to the Department of Financial and Professional  
8 Regulation for the administration of the Registered CPA  
9 Program.

10 Section 90. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 from the Nursing Dedicated and Professional Fund to the  
13 Department of Financial and Professional Regulation:

14	For Personal Services .....	1,010,400
15	For State Contributions to State	
16	Employees' Retirement System .....	383,900
17	For State Contributions to Social Security .....	77,300
18	For Group Insurance .....	299,000
19	For Contractual Services .....	127,100
20	For Travel .....	24,300
21	For Refunds .....	<u>9,700</u>
22	Total	\$1,931,700

1 Section 95. The sum of \$500,000, or so much thereof as  
2 may be necessary, is appropriated from the Nursing Dedicated  
3 and Professional Fund to the Department of Financial and  
4 Professional Regulation for the establishment and operation  
5 of an Illinois Center for Nursing.

6 Section 100. The sum of \$9,700, or so much thereof as  
7 may be necessary, is appropriated from the Professional  
8 Regulation Evidence Fund to the Department of Financial and  
9 Professional Regulation for all costs associated with  
10 conducting covert activities, including equipment and other  
11 operational expenses.

12 Section 105. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 from the Professions Indirect Cost Fund to the Department of  
15 Financial and Professional Regulation:

16	For Personal Services .....	10,878,000
17	For State Contributions to State	
18	Employees' Retirement System .....	4,132,300
19	For State Contributions to Social Security .....	832,200
20	For Group Insurance .....	3,335,000
21	For Contractual Services .....	9,244,800
22	For Travel .....	47,600
23	For Commodities .....	93,400

1	For Printing .....	144,000
2	For Equipment .....	152,600
3	For Electronic Data Processing .....	2,356,300
4	For Telecommunications Services .....	819,500
5	For Operation of Auto Equipment .....	<u>217,500</u>
6	Total	\$32,253,200

7 Section 110. The sum of \$2,521,700, or so much thereof  
8 as may be necessary, is appropriated from the Professions  
9 Indirect Cost Fund to the Department of Financial and  
10 Professional Regulation for costs and expenses related to or  
11 in support of a Regulatory/G&A shared services center.

12 Section 115. The sum of \$2,318,300, or so much thereof  
13 as may be necessary, is appropriated from the Cemetery  
14 Oversight Licensing and Disciplinary Fund to the Department  
15 of Financial and Professional Regulation for all costs  
16 associated with administration of the Cemetery Oversight Act.

17 Section 120. The sum of \$393,700, or so much thereof as  
18 may be necessary, is appropriated from the Community  
19 Association Manager Licensing and Disciplinary Fund to the  
20 Department of Financial and Professional Regulation for all  
21 costs associated with administration of the Community  
22 Association Manager Licensing and Disciplinary Act.

1           Section 125. The sum of \$19,000, or so much thereof as  
2 may be necessary, is appropriated to the Department of  
3 Financial and Professional Regulation from the Real Estate  
4 Research and Education Fund for costs associated with the  
5 operation of the Office of Real Estate Research at the  
6 University of Illinois.

7           Section 130. The sum of \$400,000, or so much thereof as  
8 may be necessary, is appropriated from the Athletics  
9 Supervision and Regulation Fund to the Department of  
10 Financial and Professional Regulation for all costs  
11 associated with administration of the Boxing and Full-contact  
12 Martial Arts Act.

13           Section 135. The sum of \$1,400,000, or so much thereof  
14 as may be necessary, is appropriated from the Savings  
15 Institutions Regulatory Fund to the Department of Financial  
16 and Professional Regulation for the ordinary and contingent  
17 expenses of the Department of Financial and Professional  
18 Regulation and the Division of Banking, or their successors,  
19 in administering and enforcing the Illinois Savings and Loan  
20 Act of 1985, the Savings Bank Act, and other laws, rules, and  
21 regulations as may apply to the administration and  
22 enforcement of the foregoing laws, rules, and regulations, as

1 amended from time to time.

2 ARTICLE 22

3 Section 1. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Department of  
7 Agriculture:

8 FOR OPERATIONS

9 ADMINISTRATIVE SERVICES

10 Payable from General Revenue Fund:

11	For Personal Services .....	788,500
12	For State Contributions to	
13	Social Security .....	60,300
14	For Contractual Services .....	348,200
15	For Travel .....	10,200
16	For Commodities .....	2,900
17	For Printing .....	10,500
18	For Telecommunications Services .....	4,700
19	For Operation of Auto Equipment .....	5,300
20	For Refunds .....	<u>3,800</u>
21	Total	\$1,234,400

22 Payable from Wholesome Meat Fund:

23	For Personal Services .....	235,600
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1	For State Contributions to State	
2	Employees' Retirement System .....	89,500
3	For State Contributions to	
4	Social Security .....	18,200
5	For Group Insurance .....	69,000
6	For Contractual Services .....	110,000
7	For Travel .....	10,000
8	For Commodities .....	11,100
9	For Printing .....	3,100
10	For Equipment .....	<u>28,000</u>
11	Total	\$574,500

12           Section 5. The sum of \$561,100, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Department of Agriculture for costs and expenses  
15 related to or in support of the agency's operations.

16           Section 10. The sum of \$100,000, or so much thereof as  
17 may be necessary, is appropriated from the Wholesome Meat  
18 Fund to the Department of Agriculture for costs and expenses  
19 related to or in support of the agency's operations.

20           Section 15. The sum of \$200,000, or so much thereof as  
21 may be necessary, is appropriated from the Agricultural  
22 Premium Fund to the Department of Agriculture for expenses

1 related to the Food Safety Modernization Initiative.

2 Section 20. The sum of \$10,000,000, or so much thereof  
 3 as may be necessary, is appropriated from the Agricultural  
 4 Premium Fund to the Department of Agriculture for deposit  
 5 into the State Cooperative Extension Service Trust Fund.

6 Section 25. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Agriculture for:

9 COMPUTER SERVICES

10 Payable from General Revenue Fund:

11 For Personal Services .....342,800  
 12 For State Contributions to Social Security .....26,300  
 13 Total \$369,100

14 Payable from Agricultural Premium Fund:

15 For Personal Services .....230,000  
 16 For State Contributions to State  
 17 Employees' Retirement System .....87,400  
 18 For State Contributions to  
 19 Social Security .....17,600  
 20 For Contractual Services .....1,040,000  
 21 For Equipment .....40,100  
 22 For Telecommunications Services .....38,000  
 23 Total \$1,453,100

1 Section 30. The following named amounts, or so much  
2 thereof as may be necessary, respectively, for the objects  
3 and purposes hereinafter named, are appropriated to meet the  
4 ordinary and contingent expenses of the Department of  
5 Agriculture:

6 FOR OPERATIONS

7 AGRICULTURE REGULATION

8 Payable from General Revenue Fund:

9	For Personal Services .....	2,136,700
10	For State Contributions to	
11	Social Security .....	161,300
12	For Contractual Services .....	119,200
13	For Travel .....	21,900
14	For Commodities .....	4,800
15	For Printing .....	1,900
16	For Equipment .....	28,500
17	For Telecommunications Services .....	7,600
18	For Operation of Auto Equipment .....	<u>22,300</u>
19	Total	\$2,504,200

20 Payable from the Agricultural

21 Federal Projects Fund:

22 For Expenses of Various

23	Federal Projects .....	500,000
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1 Section 35. The sum of \$500,000, or so much thereof as  
 2 may be necessary, is appropriated from the Fertilizer Control  
 3 Fund to the Department of Agriculture for Fertilizer  
 4 Research.

5 Section 40. The sum of \$1,800,000, or so much thereof as  
 6 may be necessary, is appropriated from the Feed Control Fund  
 7 to the Department of Agriculture for Feed Control.

8 Section 45. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of  
 12 Agriculture:

13 MARKETING

14 Payable from General Revenue Fund:

15	For Personal Services .....	582,800
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16	For State Contributions to	
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17	Social Security .....	<u>44,600</u>
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18	Total	\$627,400
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19 Payable from Agricultural

20 Premium Fund:

21 For Expenses Connected With the Promotion

22 and Marketing of Illinois Agriculture

23	and Agriculture Exports .....	2,025,000
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1 For Implementation of programs  
 2 and activities to promote, develop  
 3 and enhance the biotechnology  
 4 industry in Illinois .....100,000

5 Payable from Agricultural Marketing

6 Services Fund:

7 For administering Illinois' part under Public  
 8 Law No. 733, "An Act to provide for further  
 9 research into basic laws and principles  
 10 relating to agriculture and to improve  
 11 and facilitate the marketing and  
 12 distribution of agricultural products" .....4,000

13 Payable from Agriculture Federal

14 Projects Fund:

15 For expenses of various Federal Projects .....850,000

16 Section 50. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Agriculture for:

19 ANIMAL INDUSTRIES

20 Payable from General Revenue Fund:

21 For Personal Services .....2,649,600

22 For State Contributions to

23 Social Security .....202,600

24 For Contractual Services .....282,200

1	For Travel .....	19,000
2	For Commodities .....	105,000
3	For Equipment .....	10,000
4	For Telecommunications Services .....	51,400
5	For Operation of Auto Equipment .....	<u>35,500</u>
6	Total	\$3,355,300
7	Payable from the Illinois Department	
8	of Agriculture Laboratory	
9	Services Revolving Fund:	
10	For Expenses Authorized	
11	by the Animal Disease	
12	Laboratories Act .....	1,000,000
13	Payable from the Illinois Animal Abuse Fund:	
14	For expenses associated with the	
15	investigation of animal abuse	
16	and neglect under the Humane Care	
17	for Animals Act .....	4,000
18	Payable from the Agriculture	
19	Federal Projects Fund:	
20	For Expenses of Various	
21	Federal Projects .....	300,000

22 Section 55. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated  
 24 to the Department of Agriculture for:

1 MEAT AND POULTRY INSPECTION

2 Payable from the General Revenue Fund:

3 For Personal Services .....3,003,300

4 For State Contributions to

5 Social Security .....226,600

6 For Contractual Services .....72,200

7 Total \$3,302,100

8 Payable from Wholesome Meat Fund:

9 For Personal Services .....3,582,600

10 For State Contributions to State

11 Employees' Retirement System .....1,361,000

12 For State Contributions to

13 Social Security .....274,200

14 For Group Insurance .....1,322,500

15 For Contractual Services .....450,700

16 For Travel .....255,500

17 For Commodities .....25,000

18 For Printing .....6,000

19 For Equipment .....70,000

20 For Telecommunications Services .....70,000

21 For Operation of Auto Equipment .....181,000

22 Total \$7,598,500

23 Payable from Agricultural Master Fund:

24 For Expenses Relating to

25 Inspection of Agricultural Products .....869,000

1 Payable from the Agriculture Federal Projects Fund:  
 2 For expenses relating to meat and  
 3 egg inspection .....315,000  
 4

5 Section 60. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, are appropriated  
 7 to the Department of Agriculture for:

8 WEIGHTS AND MEASURES

9 Payable from the Agriculture Federal  
 10 Projects Fund:  
 11 For Expenses of various  
 12 Federal Projects .....200,000

13 Payable from the Weights and Measures Fund:  
 14 For Personal Services .....2,460,000  
 15 For State Contributions to State  
 16 Employees' Retirement System .....934,500  
 17 For State Contributions to  
 18 Social Security .....188,200  
 19 For Group Insurance .....851,000  
 20 For Contractual Services .....311,000  
 21 For Travel .....75,000  
 22 For Commodities .....25,000  
 23 For Printing .....10,000  
 24 For Equipment .....390,000  
 25 For Telecommunications Services .....36,000

1	For Operation of Auto Equipment .....	289,000
2	For Refunds .....	<u>2,600</u>
3	Total	\$5,572,300
4	Payable from the Motor Fuel and Petroleum	
5	Standards Fund:	
6	For the regulation of motor fuel quality .....	50,000

7 Section 65. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Agriculture for:

10 ENVIRONMENTAL PROGRAMS

11	Payable from Agriculture Pesticide Control Act Fund:	
12	For Expenses of Pesticide Enforcement Program .....	625,000
13	Payable from Pesticide Control Fund:	
14	For Administration and Enforcement	
15	of the Pesticide Act of 1979 .....	5,800,000
16	Payable from the Agriculture Federal Projects Fund:	
17	For expenses of Various Federal Projects .....	2,400,000
18	Payable from Livestock Management Facilities Fund:	
19	For Administration of the Livestock	
20	Management Facilities Act .....	30,000
21	Payable from the Used Tire Management Fund:	
22	For Mosquito Control .....	40,000

23 Section 70. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
2 purposes hereinafter named, are appropriated to meet the  
3 ordinary and contingent expenses of the Department of  
4 Agriculture for:

5 LAND AND WATER RESOURCES

6 Payable from the Agricultural Premium Fund:

7	For Personal Services .....	599,700
8	For State Contributions to State	
9	Employees' Retirement System .....	227,800
10	For State Contributions to Social	
11	Security .....	45,900
12	For Contractual Services .....	88,000
13	For Travel .....	10,000
14	For Commodities .....	6,000
15	For Printing .....	3,500
16	For Equipment .....	39,300
17	For Telecommunications Services .....	11,000
18	For Operation of Automotive Equipment .....	10,000
19	For the Ordinary and Contingent	
20	Expenses of the Natural Resources	
21	Advisory Board .....	<u>2,000</u>
22	Total	\$1,043,200

23 Payable from the Agriculture Federal Projects Fund:

24	For Expenses Relating to Various	
25	Federal Projects .....	200,000

1 Payable from the Partners for Conservation Fund:

2	For Personal Services .....	405,000
3	For State Contributions to State	
4	Employees' Retirement System .....	153,800
5	For State Contributions to Social	
6	Security .....	31,000
7	For Group Insurance .....	<u>125,500</u>
8	Total	\$915,300

9 Section 75. The sum of \$4,500,000, or so much thereof as  
 10 may be necessary, is appropriated to the Department of  
 11 Agriculture from the Partners for Conservation Fund for the  
 12 Partners for Conservation Program to implement agricultural  
 13 resource enhancement programs for Illinois' natural  
 14 resources, including operational expenses, consisting of the  
 15 following elements at the approximate costs set forth below:

16 Conservation Practices

17	Cost Sharing Program .....	3,900,000
18	Sustainable Agriculture Program .....	300,000
19	Streambank Restoration .....	300,000

20 Section 80. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and  
 22 purposes hereinafter named, are appropriated to meet the  
 23 ordinary and contingent expenses of the Department of

1 Agriculture for:

2 SPRINGFIELD BUILDINGS AND GROUNDS

3 Payable from General Revenue Fund:

4 For Personal Services .....871,300

5 For State Contributions to

6 Social Security .....66,700

7 For Contractual Services .....3,698,300

8 For Commodities .....177,100

9 For Equipment .....110,000

10 For Telecommunications Services .....49,900

11 For Operation of Auto Equipment .....5,400

12 Total \$5,093,100

13 Section 85. The sum of \$1,500,000, or so much thereof as  
14 may be necessary, is appropriated from the Illinois State  
15 Fair Fund to the Department of Agriculture to promote and  
16 conduct activities at the Illinois State Fairgrounds at  
17 Springfield other than the Illinois State Fair, including  
18 administrative expenses. No expenditures from the  
19 appropriation shall be authorized until revenues from  
20 fairground uses sufficient to offset such expenditures have  
21 been collected and deposited into the Illinois State Fair  
22 Fund.

23 Section 90. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Agriculture for:

3 DUQUOIN BUILDINGS AND GROUNDS

4 Payable from General Revenue Fund:

5	For Personal Services .....	208,000
6	For State Contributions to	
7	Social Security .....	17,000
8	For Contractual Services .....	1,238,100
9	For Commodities .....	87,600
10	For Equipment .....	62,800
11	For Telecommunications Services .....	39,000
12	For Operation of Auto Equipment .....	<u>19,300</u>
13	Total	\$1,671,800

14 Section 95. The sum of \$750,000, or so much thereof as  
15 may be necessary, is appropriated from the Agricultural  
16 Premium Fund to the Department of Agriculture to conduct  
17 activities at the Illinois State Fairgrounds at DuQuoin other  
18 than the Illinois State Fair, including administrative  
19 expenses. No expenditures from the appropriation shall be  
20 authorized until revenues from fairgrounds uses sufficient to  
21 offset such expenditures have been collected and deposited  
22 into the Agricultural Premium Fund.

23 Section 100. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Agriculture for:

3 DUQUOIN STATE FAIR

4 Payable from General Revenue Fund:

5	For Personal Services .....	571,200
6	For State Contributions to	
7	Social Security .....	43,700
8	For Contractual Services .....	347,200
9	For Travel .....	4,800
10	For Commodities .....	19,900
11	For Printing .....	7,000
12	For Equipment .....	5,700
13	For Telecommunications Services .....	29,300
14	For Operation of Auto Equipment .....	<u>1,000</u>
15	Total	\$1,029,100

16 Section 105. The following named amount, or so much  
17 thereof as may be necessary, is appropriated to the  
18 Department of Agriculture for:

19 ILLINOIS STATE FAIR

20 Payable from the Illinois State Fair Fund:

21	For Operations of the Illinois State Fair	
22	Including Entertainment and the Percentage	
23	Portion of Entertainment Contracts .....	4,800,000

1 Section 110. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services .....	63,000
7	For State Contributions to State	
8	Employees' Retirement System .....	23,900
9	For State Contributions to	
10	Social Security .....	6,700
11	For Contractual Services .....	28,000
12	For Travel .....	2,000
13	For Commodities .....	1,800
14	For Printing .....	3,100
15	For Equipment .....	3,500
16	For Telecommunications Services .....	4,700
17	For Operation of Auto Equipment .....	<u>4,000</u>
18	Total	\$140,700

19 Payable from Illinois Standardbred

20 Breeders Fund:

21	For Personal Services .....	65,000
22	For State Contributions to State	
23	Employees' Retirement System .....	24,700
24	For State Contributions to	
25	Social Security .....	7,500

1	For Contractual Services .....	85,000
2	For Travel .....	2,300
3	For Commodities .....	12,000
4	For Printing .....	3,000
5	For Operation of Auto Equipment .....	<u>7,000</u>
6	Total	\$206,500
7	Payable from Illinois Thoroughbred	
8	Breeder's Fund:	
9	For Personal Services .....	238,200
10	For State Contributions to State	
11	Employees' Retirement System .....	90,500
12	For State Contributions to	
13	Social Security .....	23,900
14	For Contractual Services .....	84,100
15	For Travel .....	2,100
16	For Commodities .....	2,300
17	For Printing .....	1,900
18	For Equipment .....	4,000
19	For Telecommunications Services .....	10,000
20	For Operation of Auto Equipment .....	<u>9,600</u>
21	Total	\$466,600

22 Section 115. The following named amounts, or so much  
23 thereof as may be necessary, are appropriated to the  
24 Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders

and related expenses .....221,500

For Awards and Premiums at the

Illinois State Fair

and related expenses .....483,400

For Awards and Premiums for Grand

Circuit Horse Racing at the

Illinois State Fairgrounds

and related expenses .....178,600

Total \$883,500

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse

racing and breeding industry .....30,000

Payable from the Illinois Standardbred

Breeders Fund:

For grants and other purposes .....1,187,600

Payable from the Illinois Thoroughbred

1	Breeders Fund:	
2	For grants and other purposes .....	1,609,500
3	Payable from the Agricultural Premium Fund:	
4	For distribution to encourage and aid	
5	county fairs and other agricultural	
6	societies. This distribution shall be	
7	prorated and approved by the Department	
8	of Agriculture .....	1,798,600
9	For premiums to agricultural extension	
10	or 4-H clubs to be distributed at a	
11	uniform rate .....	786,400
12	For premiums to vocational	
13	agriculture fairs .....	325,000
14	For rehabilitation of county fairgrounds .....	1,301,000
15	For grants and other purposes for county	
16	fair and state fair horse racing .....	<u>329,300</u>
17	Total	\$4,540,300
18	Payable from Fair and Exposition Fund:	
19	For distribution to County Fairs and	
20	Fair and Exposition Authorities .....	900,900

21 ARTICLE 23

22 Section 1. The following named amounts, or so much  
23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the  
2 Department of Children and Family Services:

3 CENTRAL ADMINISTRATION

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Contractual Services .....	1,895,300
6	For Travel .....	169,500
7	For Commodities .....	6,500
8	For Printing .....	1,500
9	For Equipment .....	500
10	For Telecommunications .....	<u>222,000</u>
11	Total	\$2,295,300

12 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

13	For Expenditures of Private Funds	
14	for Child Welfare Improvements .....	<u>689,100</u>
15	Total	\$689,100

16 Section 5. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Children and Family Services:

19 INSPECTOR GENERAL

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Contractual Services .....	584,600
22	For Travel .....	12,900
23	For Commodities .....	4,800
24	For Printing .....	200

1	For Equipment .....	100
2	For Telecommunications	
3	Services .....	<u>43,200</u>
4	Total	\$645,800

5 Section 10. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Department of Children and Family Services:

9 ADMINISTRATIVE CASE REVIEW

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Contractual Services .....	21,200
12	For Travel .....	118,300
13	For Commodities .....	1,000
14	For Printing .....	200
15	For Equipment .....	200
16	For Telecommunications Services .....	<u>13,400</u>
17	Total	\$154,300

18 Section 15. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to the  
21 Department of Children and Family Services:

22 OFFICE OF QUALITY ASSURANCE

23 PAYABLE FROM GENERAL REVENUE FUND

1	For Contractual Services .....	35,200
2	For Travel .....	182,800
3	For Commodities .....	7,700
4	For Printing .....	3,300
5	For Equipment .....	200
6	For Telecommunications .....	<u>20,200</u>
7	Total	\$249,400

8 Section 20. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Children and Family Services:

11 CHILD WELFARE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Contractual Services .....	2,110,100
14	For Travel .....	4,378,200
15	For Commodities .....	292,600
16	For Printing .....	202,100
17	For Equipment .....	2,000
18	For Telecommunications Services .....	<u>3,190,100</u>
19	Total	\$10,175,100

20 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

21	For Independent Living Initiative .....	10,300,000
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22 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

23	For Federal Child Welfare Projects .....	327,500
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1 Section 25. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Children and Family Services:

4 CHILD PROTECTION

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Contractual Services .....	201,300
7	For Travel .....	1,652,500
8	For Commodities .....	4,600
9	For Printing .....	1,900
10	For Equipment .....	1,100
11	For Telecommunications Services .....	<u>474,600</u>
12	Total	\$2,336,000

13 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

14	For Federal Child Protection Projects .....	7,395,000
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15 Section 30. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Children and Family Services:

18 BUDGET AND FINANCE

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Contractual Services .....	20,820,100
21	For Travel .....	119,300
22	For Commodities .....	141,700
23	For Printing .....	268,800
24	For Equipment .....	43,500

1	For Electronic Data Processing .....	2,097,600
2	For Telecommunications Services .....	799,700
3	For Operation of Automotive Equipment .....	67,200
4	For Refunds .....	<u>5,600</u>
5	Total	\$24,363,500

## 6 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

7	For all expenditures related to the	
8	collection and distribution of Title	
9	IV-E reimbursements for counties included	
10	in the Title IV-E Juvenile Justice Program .....	5,000,000
11	For Title IV-E Reimbursement	
12	Enhancement .....	4,228,800
13	For SSI Reimbursement .....	1,513,300
14	For AFCARS/SACWIS Information System .....	<u>22,370,400</u>
15	Total	\$33,112,500

16 Section 35. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Children and Family Services:

## 19 CLINICAL SERVICES

## 20 PAYABLE FROM GENERAL REVENUE FUND

21	For Contractual Services .....	169,600
22	For Travel .....	112,900
23	For Commodities .....	1,700
24	For Printing .....	400

1	For Equipment .....	100
2	For Telecommunications Services .....	<u>56,100</u>
3	Total	\$340,800

## OFFICE OF THE GUARDIAN

## PAYABLE FROM GENERAL REVENUE FUND

6	For Contractual Services .....	382,900
7	For Travel .....	53,800
8	For Commodities .....	4,800
9	For Printing .....	500
10	For Equipment .....	100
11	For Telecommunications .....	<u>100,800</u>
12	Total	\$542,900

## PURCHASE OF SERVICE MONITORING

## PAYABLE FROM GENERAL REVENUE FUND

15	For Contractual Services .....	1,464,700
16	For Travel .....	53,800
17	For Commodities .....	5,600
18	For Printing .....	1,200
19	For Equipment .....	300
20	For Telecommunications .....	<u>117,800</u>
21	Total	\$1,643,400

22 Section 40. The following named amounts, or so much  
23 thereof as may be necessary, respectively, for payments for  
24 care of children served by the Department of Children and

1 Family Services:

2 GRANTS-IN-AID

3 REGIONAL OFFICES

4 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

5 For Foster Homes and Specialized

6 Foster Care and Prevention .....155,824,100

7 For Cash Assistance and Housing Locator

8 Services to Families in the

9 Class Defined in the Norman

10 Consent Order .....2,071,300

11 For Counseling and Auxiliary Services .....12,047,200

12 For Institution and Group Home Care and

13 Prevention .....96,711,100

14 For Assisting in the development

15 of Children's Advocacy Centers .....1,398,200

16 For Psychological Assessments

17 Including Operations and

18 Administrative Expenses .....1,200,000

19 For Children's Personal and

20 Physical Maintenance .....2,856,100

21 For Services Associated with the Foster

22 Care Initiative .....1,477,100

23 For Purchase of Adoption and

24 Guardianship Services .....74,373,300

25 For Family Preservation Services .....19,326,700

1	For Purchase of Children's Services .....	1,314,600
2	For Family Centered Services Initiative .....	16,489,700
3	For Health Care Network .....	<u>2,361,400</u>
4	Total	\$387,450,800

5 Section 45. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Children and Family Services for:

8 GRANTS-IN-AID

9 BUDGET AND FINANCE

10 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

11 For Tort Claims .....2,800,000

12 CHILD PROTECTION

13 PAYABLE FROM CHILD ABUSE PREVENTION FUND

14 For Child Abuse Prevention .....500,000

15 CLINICAL SERVICES

16 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17 For Foster Care and Adoption Care Training .....14,608,500

18 Section 50. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to the  
21 Department of Children and Family Services:

22 PAYABLE FROM GENERAL REVENUE FUND

23 For Personal Services .....168,679,500

1	For State Contributions to	
2	Social Security .....	<u>12,904,000</u>
3	Total	181,583,500

4 ARTICLE 24

5 Section 1. The sum of \$5,112,900, or so much thereof as  
6 may be necessary, is appropriated from the Metropolitan Fair  
7 and Exposition Authority Improvement Bond Fund to the  
8 Metropolitan Pier and Exposition Authority for debt service  
9 on the Authority's Dedicated State Tax Revenue Bonds, issued  
10 pursuant to the "Metropolitan Fair and Exposition Authority  
11 Act", as amended, and related trustee and legal expenses.

12 Section 5. The sum of \$141,790,600, or so much thereof  
13 as may be necessary, is appropriated from the McCormick Place  
14 Expansion Project Fund to the Metropolitan Pier and  
15 Exposition Authority for debt service on the Authority's  
16 McCormick Place Expansion Project Bonds, issued pursuant to  
17 the "Metropolitan Pier and Exposition Authority Act", as  
18 amended, and related trustee and legal expenses.

19 Section 10. The sum of \$7,500,000, or so much thereof as  
20 may be necessary, is appropriated to the Metropolitan Pier  
21 and Exposition Authority from the Metropolitan Pier and

1     Exposition Authority Incentive Fund for Fiscal Year 2013 for  
2     certified incentives paid to conventions, meetings and trade  
3     shows held at the McCormick Place Convention Center and Navy  
4     Pier complexes during Fiscal Years 2011 and 2012.

5             Section 15. The sum of \$7,500,000, or so much thereof as  
6     may be necessary, is appropriated to the Metropolitan Pier  
7     and Exposition Authority from the Metropolitan Pier and  
8     Exposition Authority Incentive Fund for Fiscal Year 2013 for  
9     certified incentives paid to conventions, meetings and trade  
10    shows held at the McCormick Place Convention Center and Navy  
11    Pier complexes during Fiscal Year 2013.

12            Section 20. The sum of \$8,456,400, or so much thereof as  
13    may be necessary, is appropriated to the Metropolitan Pier  
14    and Exposition Authority from the Chicago Travel Industry and  
15    Promotion Fund for Fiscal Year 2013 to be transferred in its  
16    entirety to the Chicago Convention and Tourism Bureau.

17            Section 25. The sum of \$2,529,000, or so much thereof as  
18    may be necessary, is appropriated to the Metropolitan Pier  
19    and Exposition Authority from the International Tourism Fund  
20    for Fiscal Year 2013 to be transferred in its entirety to the  
21    Chicago Convention and Tourism Bureau.

1 ARTICLE 25

2 Section 1. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Illinois Racing  
6 Board:

7 PAYABLE FROM THE HORSE RACING FUND

8	For Personal Services .....	1,102,200
9	For State Contributions to State	
10	Employees' Retirement System .....	418,700
11	For State Contributions to	
12	Social Security .....	82,700
13	For Group Insurance .....	345,000
14	For Contractual Services .....	198,200
15	For Travel .....	22,400
16	For Commodities .....	3,500
17	For Printing .....	1,000
18	For Equipment .....	2,300
19	For Electronic Data Processing .....	60,000
20	For Telecommunications Services .....	95,000
21	For Operation of Auto Equipment .....	10,000
22	For Refunds .....	300
23	For Expenses related to the Laboratory	
24	Program .....	1,943,500

1	For Expenses related to the Regulation	
2	of Racing Program .....	3,681,100
3	For Distribution to local governments	
4	for admissions tax .....	<u>500,000</u>
5	Total	\$8,465,900

6 Section 5. The sum of \$113,300, or so much thereof as  
7 may be necessary, is appropriated from the Horse Racing Fund  
8 to the Illinois Racing Board for costs and expenses related  
9 to or in support of a Government Services Shared Services  
10 Center.

11 ARTICLE 26

12 Section 1. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 and purposes hereinafter named, are appropriated from the  
15 Illinois Workers' Compensation Commission Operations Fund to  
16 the Illinois Workers' Compensation Commission:

17 GENERAL OFFICE

18	For Personal Services:	
19	Regular Positions .....	7,883,400
20	Arbitrators .....	3,574,000
21	For State Contributions to State	
22	Employees' Retirement System .....	2,994,700

1	For Arbitrators' Retirement System .....	1,358,000
2	For State Contributions to Social Security .....	878,700
3	For Group Insurance .....	3,505,000
4	For Contractual Services .....	1,618,500
5	For Travel .....	400,000
6	For Commodities .....	68,000
7	For Printing .....	35,000
8	For Equipment .....	15,000
9	For Telecommunications Services .....	<u>100,000</u>
10	Total	\$22,430,300

11 Section 5. The amount of \$62,500, or so much thereof as  
12 may be necessary, is appropriated from the Illinois Workers'  
13 Compensation Commission Operations Fund to the Illinois  
14 Workers' Compensation Commission for printing and  
15 distribution of Workers' Compensation handbooks containing  
16 information as to the rights and obligations of employers.

17 Section 10. The amount of \$144,300, or so much thereof  
18 as may be necessary, is appropriated from the Illinois  
19 Workers' Compensation Commission Operations Fund to the  
20 Illinois Workers' Compensation Commission for the  
21 implementation and operation of an accident reporting system.

22 Section 15. The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
 2     and purposes hereinafter named, are appropriated from the  
 3     Illinois Workers' Compensation Commission Operations Fund to  
 4     the Illinois Workers' Compensation Commission:

5                             ELECTRONIC DATA PROCESSING

6	For Personal Services .....	886,400
7	For State Contributions to State	
8	Employees' Retirement System .....	336,700
9	For State Contributions to Social Security .....	67,900
10	For Group Insurance .....	230,000
11	For Contractual Services .....	450,000
12	For Travel .....	7,000
13	For Commodities .....	15,000
14	For Printing .....	2,000
15	For Equipment .....	50,000
16	For Telecommunications Services .....	<u>90,000</u>
17	Total	\$2,135,000

18         Section 20. The amount of \$1,226,700, or so much thereof  
 19     as may be necessary, is appropriated from the Illinois  
 20     Workers' Compensation Commission Operations Fund to Illinois  
 21     Workers' Compensation Commission for costs associated with  
 22     the establishment, administration and operations of the  
 23     Insurance Compliance Division of the workers' compensation  
 24     anti-fraud program administered by Illinois Workers'

1 Compensation Commission.

2 Section 25. The amount of \$130,000, or so much thereof  
 3 as may be necessary, is appropriated from the Illinois  
 4 Workers' Compensation Commission Operations Fund to Illinois  
 5 Workers' Compensation Commission for costs associated with  
 6 the establishment of the Medical Fee Schedule and other  
 7 provisions of the Workers' Compensation Act.

8 ARTICLE 27

9 Section 1. The following amounts, or so much thereof as  
 10 may be necessary, respectively, are appropriated for the  
 11 objects and purposes named, to meet the ordinary and  
 12 contingent expenses of the Illinois Violence Prevention  
 13 Authority:

14 Payable from the Violence Prevention Fund:

15	For Personal Services .....	529,300
16	For State Contributions to State	
17	Employees' Retirement System .....	201,100
18	For State Contribution to	
19	Social Security .....	40,500
20	For Group Insurance .....	188,400
21	For Contractual Services .....	7,000
22	For Travel .....	6,000

1	For Commodities .....	3,000
2	For Printing .....	1,000
3	For Equipment .....	1,000
4	For Electronic Data Processing .....	3,000
5	For Telecommunications Services .....	<u>10,000</u>
6	Total	\$990,300
7	Payable from the General Revenue Fund:	
8	For Contractual Services .....	27,300

9 Section 5. The sum of \$1,200,000, or so much thereof as  
10 may be necessary, is appropriated from the Violence  
11 Prevention Fund to the Illinois Violence Prevention Authority  
12 for the purpose of awarding grants under the provisions of  
13 the Violence Prevention Act of 1995.

14 ARTICLE 28

15 Section 1. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 for the objects and purposes hereinafter named, to meet the  
18 ordinary and contingent expenses of the Illinois Council on  
19 Developmental Disabilities:

20 Payable from Council on Developmental

21 Disabilities Federal Fund:

22	For Personal Services .....	872,700
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1	For State Contributions to the State	
2	Employees' Retirement System .....	331,600
3	For State Contributions to	
4	Social Security .....	66,800
5	For Group Insurance .....	287,500
6	For Contractual Services .....	469,700
7	For Travel .....	43,000
8	For Commodities .....	30,000
9	For Printing .....	37,500
10	For Equipment .....	15,000
11	For Electronic Data Processing .....	25,000
12	For Telecommunications Services .....	<u>45,000</u>
13	Total	\$2,223,800

14 Section 5. The amount of \$2,500,000, or so much thereof  
 15 as may be necessary, is appropriated from the Council on  
 16 Developmental Disabilities Federal Fund to the Illinois  
 17 Council on Developmental Disabilities for awards and grants  
 18 to community agencies and other State agencies.

19 ARTICLE 29

20 Section 1. The sum of \$50,367,800, or so much thereof as  
 21 may be necessary, is appropriated from the Illinois Sports  
 22 Facilities Fund to the Illinois Sports Facilities Authority

1 for its corporate purposes.

2 ARTICLE 30

3 Section 1. The following named amounts, or so much thereof  
4 as may be necessary, are appropriated from the General  
5 Revenue Fund to the Illinois Educational Labor Relations  
6 Board for the objects and purposes hereinafter named:

7 OPERATIONS

8	For Personal Services .....	\$818,300
9	For State Contributions to	
10	Social Security .....	62,600
11	For Contractual Services .....	122,700
12	For Travel .....	10,400
13	For Commodities .....	3,000
14	For Printing .....	2,000
15	For Equipment .....	1,000
16	For Electronic Data Processing .....	1,800
17	For Telecommunications Services .....	15,000
18	For Operation of Automotive Equipment .....	<u>1,000</u>
19	Total	\$1,037,800

20 ARTICLE 31

21 Section 1. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Human Rights Commission for the objects and purposes  
3 hereinafter enumerated:

4 GENERAL OFFICE

5 Payable from General Revenue Fund:

6	For Personal Services .....	1,397,700
7	For State Contributions to Social Security .....	118,300
8	For Contractual Services .....	128,300
9	For Travel .....	6,200
10	For Commodities .....	9,600
11	For Printing .....	4,800
12	For Equipment .....	10,800
13	For Electronic Data Processing .....	4,300
14	For Telecommunications Services .....	<u>13,100</u>
15	Total	\$1,693,000

16 ARTICLE 32

17 Section 1. The amount of \$0, or so much thereof as may  
18 be necessary, is appropriated from the General Revenue Fund  
19 to the East St. Louis Financial Advisory Authority for the  
20 operating expenses of the City of East St. Louis Financial  
21 Advisory Authority.

22 ARTICLE 33

1 Section 1. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 General Revenue Fund for the ordinary and contingent expenses  
 5 of the Governor's Office of Management and Budget in the  
 6 Executive Office of the Governor:

7 GENERAL OFFICE

8	For Personal Services .....	1,503,300
9	For State Contributions to	
10	Social Security .....	122,500
11	For Contractual Services .....	330,000
12	For Travel .....	70,800
13	For Commodities .....	3,000
14	For Printing .....	9,800
15	For Equipment .....	4,500
16	For Electronic Data Processing .....	51,000
17	For Telecommunications Services .....	<u>52,500</u>
18	Total	\$2,147,400

19 Section 5. The amount of \$1,543,100, or so much thereof  
 20 as may be necessary, is appropriated from the Capital  
 21 Development Fund to the Governor's Office of Management and  
 22 Budget for ordinary and contingent expenses associated with  
 23 the sale and administration of General Obligation bonds.

1           Section 10. The amount of \$440,000, or so much thereof  
2 as may be necessary, is appropriated from the Build Illinois  
3 Bond Fund to the Governor's Office of Management and Budget  
4 for ordinary and contingent expenses associated with the sale  
5 and administration of Build Illinois bonds.

6           Section 15. The amount of \$341,000,000, or so much  
7 thereof as may be necessary, is appropriated from the Build  
8 Illinois Bond Retirement and Interest Fund to the Governor's  
9 Office of Management and Budget for the purpose of making  
10 payments to the Trustee under the Master Indenture as defined  
11 by and pursuant to the Build Illinois Bond Act.

12           Section 20. The amount of \$113,400, or so much thereof  
13 as may be necessary, is appropriated from the School  
14 Infrastructure Fund to the Governor's Office of Management  
15 and Budget for operational expenses related to the School  
16 Infrastructure Program.

17           Section 25. The sum of \$14,000,000, or so much thereof  
18 as may be necessary, is appropriated from the Illinois Civic  
19 Center Bond Retirement and Interest Fund to the Governor's  
20 Office of Management and Budget for the principal and  
21 interest and premium, if any, on Limited Obligation Revenue

1 bonds issued pursuant to the Metropolitan Civic Center  
2 Support Act.

3 Section 30. No contract shall be entered into or  
4 obligation incurred for any expenditures from the  
5 appropriations made in Sections 10, 15, and 20 until after  
6 the purposes and amounts have been approved in writing by the  
7 Governor.

8 ARTICLE 34

9 Section 1. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenses of the Illinois Arts  
13 Council:

14 Payable from the General Revenue Fund:

15	For Personal Services .....	1,203,000
16	For State Contributions to	
17	Social Security .....	92,200
18	For Contractual Services .....	138,200
19	For Travel .....	34,000
20	For Commodities .....	7,000
21	For Printing .....	7,800
22	For Equipment .....	5,900

1	For Electronic Data Processing .....	62,900
2	For Telecommunications Services .....	<u>42,800</u>
3	Total	\$1,593,800

4 Section 5. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to the Illinois  
7 Arts Council to enhance the cultural environment in Illinois:

8 Payable from Illinois Arts Council

9 Federal Grant Fund:

10	For Grants and Programs to Enhance	
11	the Cultural Environment .....	1,500,000
12	For the purposes of Administrative	
13	Costs and Awarding Grants associated with	
14	the Education Leadership Institute .....	175,000

15 Section 10. In addition to other amounts appropriated  
16 for this purpose, the following named sum, or so much thereof  
17 as may be necessary, respectively, for the object and purpose  
18 hereinafter named, is appropriated to the Illinois Arts  
19 Council to enhance the cultural environment in Illinois:

20 Payable from Illinois Arts Council

21 Federal Grant Fund:

22	For Grants and Programs to Enhance	
23	the Cultural Environment and associated	

1 administrative costs .....75,000

2 ARTICLE 35

3 Section 1. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 from the General Revenue Fund for the objects and purposes  
6 hereinafter named, to meet the ordinary and contingent  
7 expenses of the State Police Merit Board:

8	For Personal Services .....	405,600
9	For State Contributions to	
10	Social Security .....	31,100
11	For Contractual Services .....	357,600
12	For Travel .....	9,600
13	For Commodities .....	5,800
14	For Printing .....	5,800
15	For Equipment .....	0
16	For Electronic Data Processing .....	7,800
17	For Telecommunications Services .....	11,500
18	For Operation of Automotive Equipment .....	<u>5,800</u>
19	Total	\$840,600

20 ARTICLE 36

21 Section 1. The amount of \$1,846,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Office of the Lieutenant Governor to meet its  
3 operational expenses for the fiscal year beginning July 1,  
4 2012.

5 Section 5. The sum of \$60,000, or so much thereof as may  
6 be necessary, is appropriated from the Agricultural Premium  
7 Fund to the Office of the Lieutenant Governor for all costs  
8 associated with the Rural Affairs Council including any  
9 grants or administrative expenses.

10 Section 10. The sum of \$50,000, or so much thereof as  
11 may be necessary, is appropriated from the Lieutenant  
12 Governor's Grant Fund to the Office of the Lieutenant  
13 Governor to be expended in accordance with the terms and  
14 conditions upon which such funds were received and in the  
15 exercise of the powers or performance of the duties of the  
16 Office of the Lieutenant Governor.

17 ARTICLE 37

18 Section 1. The following named amounts, or so much  
19 thereof as may be necessary, are appropriated from the  
20 General Revenue Fund to the Illinois Labor Relations Board  
21 for the objects and purposes hereinafter named:

1 OPERATIONS

2	For Personal Services .....	1,099,300
3	For State Contributions to	
4	Social Security .....	84,100
5	For Contractual Services .....	103,000
6	For Travel .....	7,200
7	For Commodities .....	1,500
8	For Printing .....	2,200
9	For Equipment .....	500
10	For Electronic Data Processing .....	20,200
11	For Telecommunications Services .....	<u>33,900</u>
12	Total	\$1,351,000

13 ARTICLE 38

14 Section 1. The following named sums, or so much thereof  
 15 as may be necessary, respectively, are appropriated from the  
 16 General Revenue Fund to the Guardianship and Advocacy  
 17 Commission for the purposes hereinafter named:

18	For Personal Services .....	8,308,200
19	For State Contributions to	
20	Social Security .....	614,800
21	For Contractual Services .....	474,400
22	For Travel .....	175,000
23	For Commodities .....	9,000

1	For Printing .....	9,500
2	For Equipment .....	10,000
3	For Electronic Data Processing .....	40,000
4	For Telecommunications Services .....	322,800
5	For Operation of Auto Equipment .....	<u>8,000</u>
6	Total	\$9,971,700

7 Section 5. The sum of \$187,700, or so much thereof as  
8 may be necessary, is appropriated from the Guardianship and  
9 Advocacy Fund to the Guardianship and Advocacy Commission for  
10 services pursuant to Section 5 of the Guardianship and  
11 Advocacy Act.

12 ARTICLE 39

13 Section 1. The sum of \$27,506,000, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund for payment to the Board of the Comprehensive Health  
16 Insurance Plan pursuant to subsection (b) of Section 12 of  
17 the Comprehensive Health Insurance Plan Act.

18 ARTICLE 40

19 Section 1. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
 2 General Revenue Fund to meet the ordinary and contingent  
 3 expenses of the Deaf and Hard of Hearing Commission:

4	For Personal Services .....	446,400
5	For State Contributions to	
6	Social Security .....	33,300
7	For Contractual Services .....	77,400
8	For Travel .....	9,600
9	For Commodities .....	4,800
10	For Printing .....	500
11	For Equipment .....	2,400
12	For Telecommunications Services .....	15,600
13	For Operation of Automotive Equipment .....	5,600
14	For Expenses relative to the operation	
15	of the Commission .....	<u>17,700</u>
16	Total	\$613,400

17 Section 5. The sum of \$200,000, or so much thereof as  
 18 may be necessary, is appropriated from the Interpreters for  
 19 the Deaf Fund to the Deaf and Hard of Hearing commission for  
 20 administration and enforcement of the Interpreter for the  
 21 Deaf Licensure Act of 2007.

1 Section 1. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the General Revenue Fund for the objects and purposes  
 4 hereinafter named to meet the ordinary and contingent  
 5 expenses of the State Employees' Retirement System:

SOCIAL SECURITY DIVISION

7	For Personal Services .....	49,900
8	For State Contributions to	
9	Social Security .....	3,900
10	For Contractual Services .....	19,600
11	For Travel .....	1,200
12	For Commodities .....	200
13	For Printing .....	0
14	For Equipment .....	0
15	For Electronic Data Processing .....	1,000
16	For Telecommunications Services .....	<u>500</u>
17	Total	\$76,300

CENTRAL OFFICE

19	For Employee Retirement Contributions	
20	Paid by Employer for Prior Fiscal Years .....	40,000

ARTICLE 42

22 Section 1. The following named amounts, or so much  
 23 thereof as may be necessary, are appropriated to the Illinois

1 Emergency Management Agency for the objects and purposes  
2 hereinafter named:

3 MANAGEMENT AND ADMINISTRATIVE SUPPORT

4 Payable from General Revenue Fund:

5	For Personal Services .....	424,000
6	For State Contributions to	
7	Social Security .....	32,900
8	For Contractual Services .....	822,000
9	For Travel .....	5,400
10	For Printing .....	4,600
11	For Equipment .....	4,000
12	For Telecommunications .....	<u>50,000</u>
13	Total	\$1,375,900

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16	For Personal Services .....	1,308,300
17	For State Contributions to State	
18	Employees' Retirement System .....	497,000
19	For State Contributions to	
20	Social Security .....	100,100
21	For Group Insurance .....	483,000
22	For Contractual Services .....	1,503,900
23	For Travel .....	11,700
24	For Commodities .....	5,900
25	For Printing .....	4,900

1	For Equipment .....	21,400
2	For Electronic Data Processing .....	332,700
3	For Telecommunications Services .....	72,000
4	For Operation of Auto Equipment .....	<u>112,000</u>
5	Total	\$4,452,900
6	Payable from Radiation Protection Fund:	
7	For Contractual Services .....	425,000
8	For Travel .....	87,500
9	For Commodities .....	18,800
10	For Printing .....	18,700
11	For Electronic Data Processing .....	425,000
12	For Telecommunications .....	187,500
13	For Operation of Auto Equipment .....	<u>87,500</u>
14	Total	\$1,250,000
15	Payable from the Homeland Security	
16	Emergency Preparedness Fund:	
17	For Terrorism Preparedness and	
18	Training costs in the current	
19	and prior years .....	100,000,000
20	For Terrorism Preparedness and	
21	Training costs in the current	
22	and prior years in the Chicago	
23	Urban Area .....	282,000,000
24	Payable from the September 11 <sup>th</sup> Fund:	
25	For grants, contracts, and administrative	

1 expenses pursuant to 625 ILCS 5/3-660,  
 2 including prior year costs .....100,000

3 Section 5. The amount of \$30,000,000, or so much thereof  
 4 as may be necessary, is appropriated from the Homeland  
 5 Security Emergency Preparedness Fund to the Illinois  
 6 Emergency Management Agency for current and prior year  
 7 expenses related to the federally funded Emergency  
 8 Preparedness Grant Program.

9 Section 10. The sum of \$1,375,000, or so much thereof as  
 10 may be necessary, is appropriated from the Nuclear Safety  
 11 Emergency Preparedness Fund to the Illinois Emergency  
 12 Management Agency for the ordinary and contingent expenses  
 13 incurred by the Illinois Emergency Management Agency.

14 Section 15. The sum of \$12,000,000, or so much thereof  
 15 as may be necessary, is appropriated from the Disaster  
 16 Response and Recovery Fund to the Illinois Emergency  
 17 Management Agency for all current and prior year expenses  
 18 associated with disaster response and recovery.

19 Section 20. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the Illinois  
 21 Emergency Management Agency for the objects and purposes

1 hereinafter named:

2 OPERATIONS

3 Payable from General Revenue Fund:

4	For Personal Services .....	651,800
5	For State Contributions to Social Security .....	49,600
6	For Commodities .....	8,800
7	For Telecommunications .....	<u>111,500</u>
8	Total	\$821,800

9 Payable from Nuclear Safety Emergency

10 Preparedness Fund:

11	For Personal Services .....	644,800
12	For State Contributions to State Employees'	
13	Retirement System .....	245,000
14	For State Contributions to Social Security .....	49,400
15	For Group Insurance .....	218,500
16	For Contractual Services .....	52,200
17	For Travel .....	30,100
18	For Commodities .....	23,300
19	For Printing .....	3,000
20	For Equipment .....	106,900
21	For Telecommunications .....	<u>131,000</u>
22	Total	\$1,504,200

23 Payable from Federal Civil

24 Administrative Preparedness Fund:

25	For Training and Education .....	1,200,000
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1 Section 25. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Illinois Emergency Management Agency for the objects  
4 and purposes hereinafter enumerated:

5 RADIATION SAFETY

6 Payable from Radiation Protection Fund:

7	For Personal Services .....	3,608,200
8	For State Contributions to State	
9	Employees' Retirement System .....	1,370,700
10	For State Contributions to	
11	Social Security .....	276,100
12	For Group Insurance .....	966,000
13	For Contractual Services .....	142,300
14	For Travel .....	100,000
15	For Commodities .....	13,000
16	For Printing .....	30,000
17	For Equipment .....	46,000
18	For Telecommunications .....	45,000
19	For Refunds .....	89,400
20	For reimbursing other governmental	
21	agencies for their assistance in	
22	responding to radiological emergencies .....	<u>89,400</u>
23	Total	\$6,776,100

1 Section 30. The amount of \$1,250,000, or so much thereof  
 2 as may be necessary, is appropriated from the Indoor Radon  
 3 Mitigation Fund to the Illinois Emergency Management Agency  
 4 for current and prior year expenses relating to the federally  
 5 funded State Indoor Radon Abatement Program.

6 Section 35. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Illinois Emergency Management Agency for the objects  
 9 and purposes hereinafter enumerated:

10 NUCLEAR FACILITY SAFETY

11 Payable from Nuclear Safety Emergency

12 Preparedness Fund:

13	For Personal Services .....	4,288,700
14	For State Contributions to State	
15	Employees' Retirement System .....	1,629,200
16	For State Contributions to	
17	Social Security .....	328,100
18	For Group Insurance .....	1,092,500
19	For Contractual Services .....	998,300
20	For Travel .....	115,500
21	For Commodities .....	245,000
22	For Printing .....	1,000
23	For Equipment .....	467,500
24	For Telecommunications Services .....	<u>481,700</u>



1	For Printing .....	4,900
2	For Equipment .....	4,900
3	For Telecommunications Services .....	10,200
4	For compensation to local governments	
5	for expenses attributable to implementation	
6	and maintenance of plans and programs	
7	authorized by the Nuclear Safety	
8	Preparedness Act .....	<u>650,000</u>
9	Total	\$1,692,400
10	Payable from the Federal Aid Disaster Fund:	
11	For Federal Disaster Declarations	
12	in Current and Prior Years .....	70,000,000
13	For State administration of the	
14	Federal Disaster Relief Program .....	1,000,000
15	Disaster Relief - Hazard Mitigation	
16	in Current and Prior Years .....	55,000,000
17	For State administration of the	
18	Hazard Mitigation Program .....	<u>1,000,000</u>
19	Total	\$127,000,000
20	Payable from the Emergency Planning and	
21	Training Fund:	
22	For Activities as a Result of the Illinois	
23	Emergency Planning and Community Right	
24	To Know Act .....	145,500
25	Payable from the Nuclear Civil Protection	

1 Planning Fund:  
 2 For Federal Projects .....500,000  
 3 For Mitigation Assistance .....5,000,000  
 4 Total \$5,500,000

5 Payable from the Federal Civil

6 Administrative Preparedness Fund:  
 7 For Training and Education .....2,091,000

8 Section 45. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Illinois Emergency Management Agency for the objects  
 11 and purposes hereinafter enumerated:

12 ENVIRONMENTAL SAFETY

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:  
 15 For Personal Services .....2,579,200  
 16 For State Contributions to State  
 17 Employees' Retirement System .....979,800  
 18 For State Contributions to  
 19 Social Security .....197,400  
 20 For Group Insurance .....724,500  
 21 For Contractual Services .....293,700  
 22 For Travel .....43,500  
 23 For Commodities .....92,000  
 24 For Printing .....2,000

1	For Equipment .....	200,000
2	For Telecommunications .....	<u>25,400</u>
3	Total	\$5,137,500
4	Payable from Low-Level Radioactive Waste	
5	Facility Development and Operation Fund:	
6	For Refunds for Overpayments made by Low-	
7	Level Waste Generators .....	4,900

8 Section 50. The sum of \$1,295,000, or so much thereof as  
9 may be necessary, is appropriated from the Radiation  
10 Protection Fund to the Illinois Emergency Management Agency  
11 for licensing facilities where radioactive uranium and  
12 thorium mill tailings are generated or located, and related  
13 costs for regulating the decontamination and decommissioning  
14 of such facilities and for identification, decontamination  
15 and environmental monitoring of unlicensed properties  
16 contaminated with such radioactive mill tailings.

17 Section 55. The sum of \$225,000, or so much thereof as  
18 may be necessary, is appropriated from the Radiation  
19 Protection Fund to the Illinois Emergency Management Agency  
20 for the purpose of funding costs related to environmental  
21 cleanup of the Ottawa Radiation Areas Superfund Project under  
22 cooperative agreements with the Federal Government.

1           Section 60. The sum of \$120,000, or so much thereof as  
2           may be necessary, is appropriated from the Radiation  
3           Protection Fund to the Illinois Emergency Management Agency  
4           for recovery and remediation of radioactive materials and  
5           contaminated facilities or properties when such expenses  
6           cannot be paid by a responsible person or an available  
7           surety.

8           Section 65. The sum of \$757,000, or so much thereof as  
9           may be necessary, is appropriated from the Radiation  
10          Protection Fund to the Illinois Emergency Management Agency  
11          for local responder training, demonstrations, research,  
12          studies and investigations under funding agreements with the  
13          Federal Government.

14          Section 70. The sum of \$97,000, or so much thereof as  
15          may be necessary, is appropriated from the Nuclear Safety  
16          Emergency Preparedness Fund to the Illinois Emergency  
17          Management Agency for related training and travel expenses  
18          and to reimburse the Illinois State Police and the Illinois  
19          Commerce Commission for costs incurred for activities related  
20          to inspecting and escorting shipments of spent nuclear fuel,  
21          high-level radioactive waste, and transuranic waste in  
22          Illinois as provided under the rules of the Agency.

1           Section 75. The sum of \$271,200, or so much thereof as  
2           may be necessary, is appropriated from the Sheffield Agreed  
3           Order Fund to the Illinois Emergency Management Agency for  
4           the care, maintenance, monitoring, testing, remediation and  
5           insurance of the low-level radioactive waste disposal site  
6           near Sheffield, Illinois.

7           Section 80. The sum of \$990,000, or so much thereof as  
8           may be necessary, is appropriated from the Low-Level  
9           Radioactive Waste Facility Development and Operation Fund to  
10          the Illinois Emergency Management Agency for use in  
11          accordance with Section 14(a) of the Illinois Low-Level  
12          Radioactive Waste Management Act for costs related to  
13          establishing a low-level radioactive waste disposal facility.

14          Section 85. The sum of \$225,000, or so much thereof as  
15          may be necessary, is appropriated from the Radiation  
16          Protection Fund to the Illinois Emergency Management Agency  
17          for ordinary and contingent expenses of the Illinois  
18          Emergency Management Agency to include support of a  
19          centralized administrative processing center.

20          Section 90. The sum of \$686,000, or so much thereof as  
21          may be necessary, is appropriated from the Nuclear Safety  
22          Emergency Preparedness Fund to the Illinois Emergency

1 Management Agency for ordinary and contingent expenses of the  
2 Illinois Emergency Management Agency to include support of a  
3 centralized administrative processing center.

4 ARTICLE 43

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 General Revenue Fund to the State Universities Civil Service  
9 System to meet its ordinary and contingent expenses for the  
10 fiscal year ending June 30, 2013:

11	For Personal Services .....	902,100
12	For Social Security .....	12,700
13	For Contractual Services .....	193,500
14	For Travel .....	8,700
15	For Commodities .....	5,800
16	For Printing .....	3,400
17	For Equipment .....	12,600
18	For Telecommunications Services .....	24,200
19	For Operation of Automotive Equipment .....	<u>2,900</u>
20	Total	\$1,165,800

21 ARTICLE 44

1 Section 1. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Illinois Student Assistance Commission from the  
4 Student Loan Operating Fund for its ordinary and contingent  
5 expenses:

6 For Administration

7	For Personal Services .....	17,208,900
8	For State Contributions to State	
9	Employees Retirement System .....	4,883,400
10	For State Contributions to	
11	Social Security .....	1,316,600
12	For State Contributions for	
13	Employees Group Insurance .....	4,867,400
14	For Contractual Services .....	12,630,700
15	For Travel .....	311,000
16	For Commodities .....	282,200
17	For Printing .....	501,000
18	For Equipment .....	540,000
19	For Telecommunications .....	1,897,900
20	For Operation of Auto Equipment .....	<u>38,400</u>
21	Total	\$44,477,500

22 Section 5. The following named amount, or so much  
23 thereof as may be necessary, is appropriated from the  
24 Illinois National Guard and Naval Militia Grant Fund to the

1 Illinois Student Assistance Commission for the following  
2 purpose:

3 Grants and Scholarships

4 For payment of Illinois National Guard and  
5 Naval Militia Scholarships  
6 at State-controlled universities  
7 and public community colleges in  
8 Illinois to students eligible to  
9 receive such awards, as provided by law .....20,000

10 Section 10. The following named amount, or so much  
11 thereof as may be necessary, is appropriated from the  
12 Contracts and Grants Fund to the Illinois Student Assistance  
13 Commission for the following purpose:

14 To support outreach, research, and  
15 training activities .....25,000,000

16 Section 15. The following named amount, or so much  
17 thereof as may be necessary, is appropriated from the  
18 Optometric Licensing and Disciplinary Board Fund to the  
19 Illinois Student Assistance Commission for the following  
20 purpose:

21 Grants and Scholarships

22 For payment of scholarships for the  
23 Optometric Education Scholarship

1       Program, as provided by law .....50,000

2       Section 20. The sum of \$290,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Federal Student  
4 Loan Fund to the Illinois Student Assistance Commission for  
5 distribution when necessary as a result of the following: for  
6 guarantees of loans that are uncollectible, for collection  
7 payments to the Student Loan Operating Fund as required under  
8 agreements with the United States Secretary of Education, for  
9 payment to the Student Loan Operating Fund for Default  
10 Aversion Fees, for transfers to the U.S. Treasury, or for  
11 other distributions as necessary and provided for under the  
12 Federal Higher Education Act.

13       Section 25. The sum of \$15,000,000, or so much thereof  
14 as may be necessary, is appropriated to the Illinois Student  
15 Assistance Commission from the Student Loan Operating Fund  
16 for distribution as necessary for the following: for payment  
17 of collection agency fees associated with collection  
18 activities for Federal Family Education Loans, for Default  
19 Aversion Fee reversals, and for distributions as necessary  
20 and provided for under the Federal Higher Education Act.

21       Section 30. The sum of \$3,500,000, or so much thereof as  
22 may be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the Student Loan Operating Fund  
 2 for costs associated with Federal Loan System Development and  
 3 Maintenance.

4 Section 35. The sum of \$300,000, or so much thereof as  
 5 may be necessary, is appropriated from the Accounts  
 6 Receivable Fund to the Illinois Student Assistance Commission  
 7 for costs associated with the collection of delinquent  
 8 scholarship awards pursuant to the Illinois State Collection  
 9 Act of 1986.

10 Section 40. The sum of \$90,000, or so much thereof as  
 11 may be necessary, is appropriated to the Illinois Student  
 12 Assistance Commission from the University Grant Fund for  
 13 payment of grants for the Higher Education License Plate  
 14 Program, as provided by law.

15 Section 45. The following named amount, or so much  
 16 thereof as may be necessary, is appropriated from the Federal  
 17 Congressional Teacher Scholarship Program Fund to the  
 18 Illinois Student Assistance Commission for the following  
 19 purpose:

20 For transferring repayment funds collected  
 21 under the Paul Douglas Teacher Scholarship  
 22 Program to the U.S. Treasury .....400,000

1 Section 50. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the  
 3 Illinois Future Teacher Corps Scholarship Fund to the  
 4 Illinois Student Assistance Commission for the following  
 5 purpose:

6 For payment of scholarships for the  
 7 Illinois Future Teacher Corps  
 8 Scholarship Program as provided by law .....57,000  
 9 For payment for grants to the Golden Apple  
 10 Foundation for Excellence in Teaching .....3,000

11 Section 55. The sum of \$500,000, or so much thereof as  
 12 may be necessary, is appropriated from the Federal Student  
 13 Incentive Trust Fund to the Illinois Student Assistance  
 14 Commission for the John R. Justice Student Loan Repayment  
 15 Program.

16 Section 60. The sum of \$15,000,000, or so much thereof  
 17 as may be necessary, is appropriated from the Federal Student  
 18 Incentive Trust Fund to the Illinois Student Assistance  
 19 Commission for payment of grants for the Federal College  
 20 Access Challenge Grant Program, with up to six percent of the  
 21 funding appropriated to meet allowable administrative costs,  
 22 as part of the College Cost Reduction and Access Act (CCRAA),

1 as provided by law.

2 ARTICLE 45

3 Section 1. The amount of \$300,000, or so much thereof as  
4 may be necessary, is appropriated from the State Charter  
5 School Commission Fund to the State Charter School Commission  
6 for ordinary and contingent expenses.

7 ARTICLE 46

8 Section 1. The sum of \$5,360,000, or so much thereof as  
9 may be necessary, is appropriated from the Drycleaner  
10 Environmental Response Trust Fund to the Drycleaner  
11 Environmental Response Trust Fund Council for use in  
12 accordance with the Drycleaner Environmental Response Trust  
13 Fund Act.

14 ARTICLE 47

15 Section 1. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 General Revenue Fund to meet the ordinary and contingent  
19 expenses of the State Civil Service Commission:



1 Section 5. The amount of \$1,493,100, or so much thereof  
2 as may be necessary, is appropriated from the Public  
3 Transportation Fund to the Office of the Executive Inspector  
4 General to meet its operational expenses for the fiscal year  
5 ending June 30, 2013.

6 ARTICLE 50

7 Section 1. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named, are appropriated from the  
10 General Revenue Fund to the Illinois Community College Board  
11 for ordinary and contingent expenses:

12	For Personal Services .....	1,181,300
13	For State Contributions to Social	
14	Security, for Medicare .....	15,800
15	For Contractual Services .....	319,300
16	For Travel .....	38,700
17	For Commodities .....	4,800
18	For Printing .....	5,800
19	For Equipment .....	4,800
20	For Electronic Data Processing .....	440,100
21	For Telecommunications .....	29,900
22	For Operation of Automotive Equipment .....	<u>6,200</u>



1 as provided by the United States

2 Department of Education .....23,250,000

3 Section 25. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated to the Illinois  
5 Community College Board for all costs associated with career  
6 and technical education activities:

7 From the Career and Technical Education Fund .....18,500,000

8 Section 30. The sum of \$410,000, or so much thereof as  
9 may be necessary, is appropriated from the ICCB Federal Trust  
10 Fund to the Illinois Community College Board for ordinary and  
11 contingency expenses of the Board.

12 Section 35. The sum of \$750,000, or so much thereof as  
13 may be necessary, is appropriated from the ISBE GED Testing  
14 Fund to the Illinois Community College Board for costs  
15 associated with administering GED tests.

16 Section 40. The sum of \$300,000, or so much thereof as  
17 may be necessary, is appropriated from ICCB Instruction  
18 Development and Enhancement Applications Revolving Fund to  
19 the Illinois Community College Board for costs associated  
20 with maintaining and updating instructional technology.

## 1 ARTICLE 51

2 Section 1. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the Board  
5 of the Trustees of Southern Illinois University to meet  
6 ordinary and contingent expenses for the fiscal year ending  
7 June 30, 2013:

8 Payable from the Education Assistance Fund:

9 For Personal Services, including payment  
10 to the university for personal services  
11 costs incurred during the fiscal year  
12 and salaries accrued but unpaid to academic  
13 personnel for personal services rendered  
14 during the academic year 2012-2013 .....191,286,400  
15 For State Contributions to Social  
16 Security, for Medicare .....2,270,400  
17 For Group Insurance .....2,960,600  
18 For Contractual Services .....9,507,300  
19 For Travel .....35,400  
20 For Commodities .....873,500  
21 For Equipment .....973,500  
22 For Telecommunications Services .....1,458,300  
23 For Operation of Automotive Equipment .....612,600  
24 Total \$209,978,000



1	to the university for personal services	
2	costs incurred during the fiscal year	
3	and salaries accrued but unpaid to academic	
4	personnel for personal services rendered	
5	during the academic year 2012-2013 .....	83,963,100
6	For State Contributions to Social	
7	Security, for Medicare .....	854,800
8	For Group Insurance .....	2,261,300
9	For Contractual Services .....	5,810,200
10	For Commodities .....	1,436,500
11	For Equipment .....	1,108,600
12	For Telecommunications Services .....	771,400
13	For Operation of Automotive Equipment .....	<u>134,000</u>
14	Total	\$96,340,000

15 Section 5. The sum of \$36,000, or so much thereof as may  
 16 be necessary, is appropriated from the State College and  
 17 University Trust Fund to the Board of Trustees of Northern  
 18 Illinois University for scholarship grant awards, in  
 19 accordance with Public Act 91-0083.

20 ARTICLE 53

21 Section 1. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the Board  
 2 of the Trustees of Western Illinois University to meet  
 3 ordinary and contingent expenses for the fiscal year ending  
 4 June 30, 2013:

5 Payable from the Education Assistance Fund:

6	For Personal Services, including payment	
7	to the university for personal services	
8	costs incurred during the fiscal year	
9	and salaries accrued but unpaid to academic	
10	personnel for personal services rendered	
11	during the academic year 2012-2013 .....	47,891,200
12	For State Contributions to Social	
13	Security, for Medicare .....	774,000
14	For Group Insurance .....	1,688,100
15	For Contractual Services .....	2,418,800
16	For Commodities .....	254,900
17	For Equipment .....	387,000
18	For Operation of Automotive Equipment .....	174,200
19	For Telecommunications Services .....	<u>145,100</u>
20	Total	\$53,733,300

21 Section 5. The amount of \$20,000, or so much thereof as  
 22 may be necessary, is appropriated from the State College and  
 23 University Trust Fund to the Board of Trustees of Western  
 24 Illinois University for scholarship grant awards from the

1 sale of collegiate license plates.

2 ARTICLE 54

3 Section 1. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to the Board  
6 of the Trustees of Northeastern Illinois University to meet  
7 ordinary and contingent expenses for the fiscal year ending  
8 June 30, 2013:

9 Payable from the Education Assistance Fund:

10	For Personal Services, including payment	
11	to the university for personal services	
12	costs incurred during the fiscal year	
13	and salaries accrued but unpaid to academic	
14	personnel for personal services rendered	
15	during the academic year 2012-2013 .....	37,883,300
16	For Group Insurance .....	1,037,700
17	For Equipment .....	<u>0</u>
18	Total	\$38,921,100

19 ARTICLE 55

20 Section 1. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the Board  
 2 of the Trustees of Eastern Illinois University to meet  
 3 ordinary and contingent expenses for the fiscal year ending  
 4 June 30, 2013:

5 Payable from the Education Assistance Fund:

6	For Personal Services, including payment	
7	to the university for personal services	
8	costs incurred during the fiscal year	
9	and salaries accrued but unpaid to academic	
10	personnel for personal services rendered	
11	during the academic year 2012-2013 .....	43,314,200
12	For Contractual Services .....	1,257,800
13	For Equipment .....	483,800
14	For Telecommunications Services .....	<u>290,200</u>
15	Total	\$45,346,000

16 Section 5. The sum of \$10,000, or so much thereof as may  
 17 be necessary, is appropriated from the State College and  
 18 University Trust Fund to the Board of Trustees of Eastern  
 19 Illinois University for scholarship grant awards, in  
 20 accordance with Public Act 91-0083.

21 ARTICLE 56

22 Section 1. The following named amounts, or so much

1     thereof as may be necessary, respectively, for the objects  
2     and purposes hereinafter named, are appropriated from the  
3     General Revenue Fund to the Board of Higher Education to meet  
4     ordinary and contingent expenses for the fiscal year ending  
5     June 30, 2013:

6	For Personal Services .....	2,105,300
7	For State Contributions to Social	
8	Security, for Medicare .....	30,100
9	For Contractual Services .....	435,400
10	For Travel .....	48,400
11	For Commodities .....	10,200
12	For Printing .....	8,200
13	For Equipment .....	10,200
14	For Telecommunications .....	33,900
15	For Operation of Automotive Equipment .....	<u>3,900</u>
16	Total	\$2,686,100

17     Section 5. The sum of \$5,500,000, or so much thereof as  
18     may be necessary, is appropriated from the BHE Federal Grants  
19     Fund to the Board of Higher Education to be expended under  
20     the terms and conditions associated with the federal  
21     contracts and grants moneys received.

22     Section 10. The amount of \$80,000, or so much thereof as  
23     may be necessary, is appropriated from the Private College

1 Academic Quality Assurance Fund to the Board of Higher  
 2 Education as supplemental support for costs and expenses  
 3 associated with the administration and enforcement of 110  
 4 ILCS 1005.

5 Section 15. The amount of \$300,000, or so much thereof as  
 6 may be necessary, is appropriated from the Academic Quality  
 7 Assurance Fund to the Board of Higher Education as  
 8 supplemental support for costs and expenses associated with  
 9 the administration and enforcement of 110 ILCS 1010.

10 Section 20. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated from the  
 13 Education Assistance Fund to the Illinois Mathematics and  
 14 Science Academy to meet ordinary and contingent expenses for  
 15 the fiscal year ending June 30, 2013:

16	For Personal Services .....	11,927,900
17	For Retirement .....	0
18	For State Contributions to Social	
19	Security, for Medicare .....	173,100
20	For Contractual Services .....	4,257,300
21	For Travel .....	139,300
22	For Commodities .....	368,600
23	For Equipment .....	624,000

1	For Telecommunications .....	124,800
2	For Operation of Automotive Equipment .....	45,500
3	For Electronic Data Processing .....	<u>63,900</u>
4	Total	\$17,724,300

5 Section 25. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated from the  
8 IMSA Income Fund to the Illinois Mathematics and Science  
9 Academy to meet ordinary and contingent expenses for the  
10 fiscal year ending June 30, 2013:

11	For Personal Services .....	2,261,900
12	For State Contributions to Social	
13	Security, for Medicare .....	45,900
14	For Contractual Services .....	294,700
15	For Travel .....	126,700
16	For Commodities .....	143,200
17	For Equipment .....	65,000
18	For Telecommunications .....	80,000
19	For Operation of Automotive Equipment .....	5,000
20	For Refunds .....	<u>27,600</u>
21	Total	\$3,050,000

22 Section 30. The amount of \$550,000, or so much thereof  
23 as may be necessary, is appropriated from the Private

1 Business and Vocational Schools Quality Assurance Fund to the  
2 Board of Higher Education as supplemental support for costs  
3 and expenses associated with the administration and  
4 enforcement of the Private Business and Vocational Schools  
5 Act of 2012.

6 ARTICLE 57

7 Section 1. The sum of \$367,100, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Southwestern Illinois Development Authority for  
10 replenishment of a draw on the debt service reserve fund  
11 backing bonds issued on behalf of Waste Recovery-Illinois and  
12 related trustee and legal expenses.

13 Section 5. The sum of \$711,700, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Southwestern Illinois Development Authority for  
16 replenishment of a draw on the debt service reserve fund  
17 backing bonds issued on behalf of Alton Center Business Park.

18 Section 10. The sum of \$1,354,700, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue  
20 Fund to the Southwestern Illinois Development Authority for  
21 replenishment of a draw on the debt service reserve fund

1 backing bonds issued on behalf of Laclede Steel-Illinois.

2 Section 15. The sum of \$417,500, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Southwestern Illinois Development Authority for  
5 replenishment of a draw on the debt service reserve fund  
6 backing bonds issued on behalf of Children's Center for  
7 Behavioral Development and related trustee and legal  
8 expenses.

9 ARTICLE 58

10 Section 1. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 for the objects and purposes hereinafter named, to meet the  
13 ordinary and contingent expenses of the Property Tax Appeal  
14 Board:

15 Payable from the Personal Property Tax Replacement Fund:

16	For Personal Services .....	2,511,600
17	For Contributions to the State	
18	Employees' Retirement System .....	954,100
19	For State Contributions to	
20	Social Security .....	190,000
21	For Group Insurance .....	713,000
22	For Contractual Services .....	75,800

1	For Travel .....	33,600
2	For Commodities .....	9,600
3	For Printing .....	5,800
4	For Equipment .....	4,600
5	For Electronic Data Processing .....	43,200
6	For Telecommunication Services .....	30,000
7	For Operation of Auto Equipment .....	6,000
8	For Refunds .....	200
9	For Costs Associated with the Appeal	
10	Process and the Reestablishment of a	
11	Cook County Office .....	<u>200,000</u>
12	Total	\$4,777,500

13 ARTICLE 59

14 Section 5. The sum of \$288,300, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Upper Illinois River Valley Development Authority  
17 for replenishment of a draw on the Debt Service Reserve Fund  
18 backing bonds issued on behalf of Waste Recovery - Illinois  
19 and related trustee and legal expenses.

20 ARTICLE 60

21 Section 1. The following named amounts, or so much



1 funds were received and in the exercise of the powers or  
2 performance of the duties of the Office of the Governor.

3 ARTICLE 61

4 Section 1. The following named amounts, or so much  
5 thereof as may be necessary, respectively, for the objects  
6 and purposes hereinafter named, are appropriated to the Board  
7 of the Trustees of the University of Illinois to meet  
8 ordinary and contingent expenses for the fiscal year ending  
9 June 30, 2013:

10 Payable from the Education Assistance Fund:

11 For Personal Services, including payment  
12 to the university for personal services  
13 costs incurred during the fiscal year  
14 and salaries accrued but unpaid to academic  
15 personnel for personal services rendered  
16 during the academic year 2012-2013 .....540,639,100

17 For State Contributions to Social  
18 Security, for Medicare .....9,420,600

19 For Group Insurance .....24,084,200

20 For Contractual Services .....38,744,900

21 For Telecommunications Services .....1,741,500

22 For Distributive Purposes as follows:

23 For Awards and Grants .....5,860,600



1 Management Fund to the University of Illinois for costs and  
2 expenses related to or in support of mosquito research and  
3 abatement.

4 Section 30. The sum of \$425,000, or so much thereof as  
5 may be necessary, is appropriated from the Hazardous Waste  
6 Research Fund to the University of Illinois for its ordinary  
7 and contingent expenses.

8 Section 35. The sum of \$500,000, or so much thereof as  
9 may be necessary, is appropriated from the General  
10 Professions Dedicated Fund to the Board of Trustees of the  
11 University of Illinois for costs associated with the  
12 development, support or administration of pharmacy practice  
13 education or training programs for the College of Medicine at  
14 Rockford.

15 ARTICLE 62

16 Section 1. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated to the Board  
19 of the Trustees of Illinois State University to meet ordinary  
20 and contingent expenses for the fiscal year ending June 30,  
21 2013:

1 Payable from the Education Assistance Fund:  
 2 For Personal Services, including payment  
 3 to the university for personal services  
 4 costs incurred during the fiscal year  
 5 and salaries accrued but unpaid to academic  
 6 personnel for personal services rendered  
 7 during the academic year 2012-2013 .....76,311,000

8 ARTICLE 63

9 Section 1. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to the Board  
 12 of the Trustees of Governors State University to meet  
 13 ordinary and contingent expenses for the fiscal year ending  
 14 June 30, 2013:

15 Payable from the Education Assistance Fund:  
 16 For Personal Services, including payment  
 17 to the university for personal services  
 18 costs incurred during the fiscal year  
 19 and salaries accrued but unpaid to academic  
 20 personnel for personal services rendered  
 21 during the academic year 2012-2013 .....21,778,000  
 22 For Contractual Services .....2,902,500  
 23 For Commodities .....145,100

1	For Equipment .....	483,800
2	For Awards and Grants .....	<u>90,800</u>
3	Total	\$25,400,200

## 4 ARTICLE 64

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the Board  
8 of the Trustees of Chicago State University to meet ordinary  
9 and contingent expenses for the fiscal year ending June 30,  
10 2012:

11 Payable from the Education Assistance Fund:

12	For Personal Services, including payment	
13	to the university for personal services	
14	costs incurred during the fiscal year	
15	and salaries accrued but unpaid to academic	
16	personnel for personal services rendered	
17	during the academic year 2011-2012 .....	32,949,000
18	For State Contributions to Social	
19	Security, for Medicare .....	407,200
20	For Group Insurance .....	990,700
21	For Contractual Services .....	2,444,600
22	For Travel .....	28,100
23	For Commodities .....	52,200

1	For Equipment .....	219,600
2	For Telecommunications Services .....	301,900
3	For Operation of Automotive Equipment .....	1,400
4	For Awards and Grants .....	<u>101,000</u>
5	Total	\$37,495,700

6 ARTICLE 65

7 Section 1. The following amounts, or so much of those  
8 amounts as may be necessary, respectively, for the objects  
9 and purposes named, are appropriated to the Illinois State  
10 Board of Education for the fiscal year beginning July 1,  
11 2012:

12 ALL DIVISIONS

13 From the General Revenue Fund:

14	For Personal Services .....	16,036,300
15	For Employee Retirement Contributions	
16	Paid by Employer .....	191,800
17	For Retirement .....	0
18	For Social Security Contributions .....	517,600
19	For Contractual Services .....	6,000,000
20	For Travel .....	166,300
21	For Commodities .....	71,300
22	For Printing .....	64,700
23	For Equipment .....	132,200

1	For Telecommunications .....	450,000
2	For Operation of Auto Equipment .....	<u>23,800</u>
3	Total	\$23,654,000

4 Section 5. The amount of \$11,431,200, or so much thereof  
5 as may be necessary, is appropriated from the Personal  
6 Property Tax Replacement Fund to the Illinois State Board of  
7 Education for the fiscal year beginning July 1, 2012 for  
8 Regional Superintendents' and Assistants' Compensation and  
9 Related Benefits.

10 Section 10. The following amounts, or so much of those  
11 amounts as may be necessary, respectively, for the objects  
12 and purposes named, are appropriated to the Illinois State  
13 Board of Education for the fiscal year beginning July 1,  
14 2012:

15 FISCAL SUPPORT SERVICES

16 From the SBE Federal Department of Agriculture Fund:

17	For Personal Services .....	274,800
18	For Employee Retirement Contributions	
19	Paid by Employer .....	5,000
20	For Retirement Contributions .....	110,000
21	For Social Security Contributions .....	20,700
22	For Group Insurance .....	112,000
23	For Contractual Services .....	2,100,000

1	For Travel .....	400,000
2	For Commodities .....	85,000
3	For Printing .....	156,300
4	For Equipment .....	310,000
5	For Telecommunications .....	<u>50,000</u>
6	Total	\$3,423,800
7	From the SBE Federal Agency Services Fund:	
8	For Contractual Services .....	26,500
9	For Travel .....	30,000
10	For Commodities .....	20,000
11	For Printing .....	700
12	For Equipment .....	11,000
13	For Telecommunications .....	<u>9,000</u>
14	Total	\$97,200
15	From the SBE Federal Department of Education Fund:	
16	For Personal Services .....	2,071,300
17	For Employee Retirement Contributions	
18	Paid by Employer .....	10,400
19	For Retirement Contributions .....	770,000
20	For Social Security Contributions .....	155,600
21	For Group Insurance .....	672,000
22	For Contractual Services .....	3,150,000
23	For Travel .....	1,600,000
24	For Commodities .....	305,000
25	For Printing .....	341,000

1	For Equipment .....	679,000
2	For Telecommunications .....	<u>400,000</u>
3	Total	\$10,154,300
4	INTERNAL AUDIT	
5	From the SBE Federal Department of Education Fund:	
6	For Contractual Services .....	210,000
7	SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS	
8	From the SBE Federal Department of Agriculture Fund:	
9	For Personal Services .....	3,394,400
10	For Employee Retirement Contributions	
11	Paid by Employer .....	10,900
12	For Retirement Contributions .....	1,430,000
13	For Social Security Contributions .....	155,600
14	For Group Insurance .....	1,000,000
15	For Contractual Services .....	<u>2,110,500</u>
16	Total	\$8,101,400
17	From the SBE Federal Department of Education Fund:	
18	For Personal Services .....	492,600
19	For Employee Retirement Contributions	
20	Paid by Employer .....	6,100
21	For Retirement Contributions .....	192,600
22	For Social Security Contributions .....	77,800
23	For Group Insurance .....	109,800
24	For Contractual Services .....	<u>1,575,000</u>
25	Total	\$2,453,900



1	For Contractual Services .....	<u>11,235,000</u>
2	Total	\$21,135,800

3 Section 15. The following amounts or so much thereof as  
4 may be necessary, which shall be used by the Illinois State  
5 Board of Education exclusively for the foregoing purposes and  
6 not, under any circumstances, for personal services  
7 expenditures or other operational or administrative costs,  
8 are appropriated to the Illinois State Board of Education for  
9 the fiscal year beginning July 1, 2012:

10 From the School District Emergency

11 Financial Assistance Fund:

12 For Emergency Financial Assistance, 1B-8

13 of the School Code .....1,000,000

14 From the Drivers Education Fund:

15 For Drivers Education .....17,500,000

16 From the Charter Schools Revolving Loan Fund:

17 For Charter Schools Loans .....20,000

18 From the School Technology Revolving Loan Fund:

19 For School Technology Loans, 2-3.117a

20 of the School Code .....5,000,000

21 Section 20. The following amounts or so much thereof as  
22 may be necessary, are appropriated to the Illinois State  
23 Board of Education for the fiscal year beginning July 1,

1 2012:

2 From the State Board of Education Federal

3 Agency Services Fund:

4 For Learn and Serve America .....500,000

5 From the State Board of Education Federal

6 Department of Agriculture Fund:

7 For Child Nutrition .....725,000,000

8 From the State Board of Education

9 Federal Department of Education Fund:

10 For Title I .....825,000,000

11 For Title II, Teacher/Principal Training .....157,000,000

12 For Title III, English Language

13 Acquisition .....45,000,000

14 For Title IV, 21st Century/Community

15 Service Programs .....65,000,000

16 For Title IV, Safe and Drug Free Schools .....500,000

17 For Title VI, Rural and Low Income

18 Students .....2,000,000

19 For Title X, Homeless Education .....5,000,000

20 For Enhancing Education through Technology .....5,000,000

21 For Individuals with Disabilities Act,

22 Deaf/Blind .....500,000

23 For Individuals with Disabilities Act,

24 IDEA .....700,000,000

25 For Individuals with Disabilities Act,

1	Improvement Program .....	4,000,000
2	For Individuals with Disabilities Act,	
3	Pre-School .....	25,000,000
4	For Grants for Vocational	
5	Education - Basic .....	55,000,000
6	For Grants for Vocational	
7	Education - Technical Preparation .....	100,000
8	For Advanced Placement Fee .....	3,000,000
9	For Math/Science Partnerships .....	14,000,000
10	For Striving Readers .....	500,000
11	For ONPAR .....	2,000,000
12	For Longitudinal Data System .....	5,200,000
13	For Special Federal Congressional Projects .....	5,000,000
14	For Charter Schools .....	9,000,000
15	For Race to the Top .....	<u>42,800,000</u>
16	Total	\$1,970,600,000

17 Section 25. In addition to any other amounts  
18 appropriated for such purposes, the following named amounts,  
19 or so much thereof as may be necessary, are appropriated from  
20 the State Board of Education Federal Department of Education  
21 Fund, pursuant to the American Recovery and Reinvestment Act  
22 of 2009, to the Illinois State Board of Education for the  
23 fiscal year beginning July 1, 2012:

24	For Title I .....	150,000,000
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1	For Title II, Technology .....	100,000
2	For Longitudinal Data System .....	<u>10,000,000</u>
3	Total	\$160,100,000

4 Section 30. The amount of \$600,000, or so much thereof  
5 as may be necessary, is appropriated from the School  
6 Infrastructure Fund to the Illinois State Board of Education  
7 for its ordinary and contingent expenses.

8 Section 35. The amount of \$1,400,000, or so much thereof  
9 as may be necessary, is appropriated from the Temporary  
10 Relocation Expenses Revolving Grant Fund for use by the State  
11 Board of Education as provided in Section 2-3.77 of the  
12 School Code.

13 Section 40. The amount of \$5,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Teacher  
15 Certificate Fee Revolving Fund to the Illinois State Board of  
16 Education for Teacher Certificates Processing.

17 Section 45. The amount of \$2,208,900, or so much thereof  
18 as may be necessary, is appropriated from the Teacher  
19 Certificate Institute Fund to the Illinois State Board of  
20 Education for Teacher Certificates.

1           Section 50. The amount of \$8,484,800, or so much of that  
2 amount as may be necessary, is appropriated from the State  
3 Board of Education Special Purpose Trust Fund to the State  
4 Board of Education for expenditures by the Board in  
5 accordance with grants, gifts or donations that the Board has  
6 received or may receive from any source, public or private,  
7 in support of projects that are within the lawful powers of  
8 the Board.

9           Section 55. The amount of \$7,015,200, or so much of that  
10 amount as may be necessary, is appropriated from the State  
11 Board of Education Special Purpose Trust Fund to the State  
12 Board of Education for its ordinary and contingent expenses.

13           Section 60. The amount of \$200,000, or so much of that  
14 amount as may be necessary, is appropriated from the After  
15 School Rescue Fund to the State Board of Education for its  
16 ordinary and contingent expenses.

17           Section 65. The amount of \$23,780,300, or so much  
18 thereof as may be necessary, is appropriated from the State  
19 Board of Education Federal Department of Education Fund to  
20 the Illinois State Board of Education for Student  
21 Assessments.

1 Section 70. The amount of \$500,000, or so much thereof  
2 as may be necessary, is appropriated from the State Board of  
3 Education Federal Department of Education Fund, pursuant to  
4 the Individuals with Disabilities Education Act, to the  
5 Illinois State Board of Education for the fiscal year  
6 beginning July 1, 2012 to reimburse districts for tuition  
7 costs associated with students served at Bellefaire JCB for  
8 the 2010-2011 school year:

- 9 - To Northfield Township High School District 225 in an  
10 amount not to exceed \$28,671
- 11 - To Oak Park - River Forest School District 200 in an  
12 amount not to exceed \$72,266
- 13 - To Roselle School District 12 in an amount not to  
14 exceed \$49,119
- 15 - To Lake Park Community High School District 108 in an  
16 amount not to exceed \$5,361
- 17 - To Community Unit School District 200 in an amount not  
18 to exceed \$26,584
- 19 - To Lake Forest Community High School District 115 in an  
20 amount not to exceed \$32,732
- 21 - To Grayslake Community High School District 127 in an  
22 amount not to exceed \$64,286
- 23 - To Community High School District 155 in an amount not  
24 to exceed \$89,933
- 25 - To Armstrong Township High School District 225 in an

1 amount not to exceed \$83,735

2 ARTICLE 66

3 Section 1. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 for the ordinary and contingent expenses of the Office of the  
6 State Fire Marshal, as follows:

7 GENERAL OFFICE

8 Payable from the Fire Prevention Fund:

9	For Personal Services .....	9,440,000
10	For State Contributions to the State	
11	Employees' Retirement System .....	3,586,000
12	For State Contributions to Social Security .....	722,200
13	For Group Insurance .....	2,875,000
14	For Contractual Services .....	1,231,500
15	For Travel .....	82,900
16	For Commodities .....	62,600
17	For Printing .....	23,700
18	For Equipment .....	20,000
19	For Electronic Data Processing .....	885,900
20	For Telecommunications .....	231,000
21	For Operation of Auto Equipment .....	200,000
22	For Refunds .....	<u>6,800</u>
23	Total	\$19,367,600

1 Payable from the Underground Storage Tank Fund:

2 For Personal Services .....1,797,600

3 For State Contributions to the State

4 Employees' Retirement System .....682,900

5 For State Contributions to Social Security .....137,500

6 For Group Insurance .....582,000

7 For Contractual Services .....368,300

8 For Travel .....10,500

9 For Commodities .....10,200

10 For Printing .....1,000

11 For Equipment .....10,200

12 For Electronic Data Processing .....20,600

13 For Telecommunications .....26,100

14 For Operation of Auto Equipment .....65,000

15 For Refunds .....8,000

16 Total \$3,719,900

17 Section 5. The sum of \$715,500, or so much thereof as

18 may be necessary, is appropriated from the Fire Prevention

19 Fund to the Office of the State Fire Marshal for costs and

20 expenses related to or in support of a public safety shared

21 services center.

22 Section 10. The sum of \$65,000, or so much thereof as

23 may be necessary, is appropriated from the Fire Prevention

1 Fund to the Office of the State Fire Marshal for costs and  
 2 expenses related to or in support of the Fire Explorer and  
 3 Cadet School.

4 Section 15. The sum of \$200,000, or so much thereof as  
 5 may be necessary, is appropriated from the Illinois  
 6 Firefighters' Memorial Fund to the Office of the State Fire  
 7 Marshal for expenses related to the maintenance of the  
 8 Illinois Firefighters' Memorial, holding the annual Fallen  
 9 Firefighter Ceremony, and other expenses as allowed under  
 10 Public Act 91-0832.

11 Section 20. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Office of the State Fire Marshal as follows:

14 Payable from the Fire Prevention Fund:

- 15 For Expenses of senior officer training .....55,000
- 16 For Expenses of the Risk Watch/Remember
- 17 When program .....10,000
- 18 For Expenses related to fire prevention training .....25,000
- 19 For Expenses of Firefighter Testing
- 20 and Training Audits .....150,000

21 Payable from the Fire Prevention Division Fund:

- 22 For Expenses of the U.S. Resource
- 23 Conservation and Recovery Act



1 Section 40. The sum of \$8,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the Fire Prevention  
 3 Fund to the Office of the State Fire Marshal for transfer to  
 4 the Fire Truck Revolving Loan Fund and the Ambulance  
 5 Revolving Loan Fund.

6 Section 45. The sum of \$2,000,000, or so much thereof as  
 7 may be necessary, is appropriated from the Fire Prevention  
 8 Fund to the Office of the State Fire Marshal for grants for  
 9 the Small Equipment Grant Program.

10 ARTICLE 67

11 Section 1. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Commerce and Economic Opportunity:

14 GENERAL ADMINISTRATION

15 OPERATIONS

16 Payable from the General Revenue Fund:

17	For Personal Services .....	1,656,700
18	For State Contributions to	
19	Social Security.....	126,200
20	For Contractual Services .....	1,298,200
21	For Travel .....	52,600
22	For Commodities .....	38,700

1	For Printing .....	15,500
2	For Equipment .....	36,900
3	For Electronic Data Processing .....	302,800
4	For Telecommunications Services .....	71,400
5	For Operation of Automotive Equipment .....	<u>33,100</u>
6	Total	\$3,632,100
7	Payable from the Tourism Promotion Fund:	
8	For ordinary and contingent expenses associated	
9	with general administration,	
10	including prior year costs .....	6,000,500
11	Payable from the Intra-Agency Services Fund:	
12	For overhead costs related to federal	
13	programs, including prior year costs .....	19,539,400
14	Payable from the Build Illinois Bond Fund:	
15	For ordinary and contingent expenses associated	
16	with the administration of the capital program,	
17	including prior year costs .....	2,000,000

18 Section 5. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Commerce and Economic Opportunity:

21 OFFICE OF TOURISM

22 OPERATIONS

23 Payable from the Tourism Promotion Fund:  
 24 For ordinary and contingent

1	administrative expenses of	
2	the tourism program,	
3	including prior year costs .....	4,091,600
4	For administrative and grant expenses	
5	associated with statewide tourism promotion	
6	and development, including prior year costs .....	7,317,700
7	For Advertising and Promotion of Tourism	
8	For Illinois State Fair Ethnic	
9	Village Expenses .....	50,000
10	For advertising and promotion of Tourism	
11	throughout Illinois Under Subsection (2) of	
12	Section 4a of the Illinois Promotion Act .....	12,578,700
13	For Advertising and Promotion of Illinois	
14	Tourism in International Markets .....	<u>3,740,500</u>
15	Total	\$27,778,500

16 Section 10. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Department of Commerce and Economic Opportunity:

19 OFFICE OF TOURISM

20 GRANTS

21 Payable from the International Tourism Fund:

22 For Grants, Contracts and Administrative Expenses  
 23 Associated with the International Tourism Program  
 24 Pursuant to 20 ILCS 605/605-707, Including Prior

1	Year Costs .....	7,000,000
2	Payable from the Tourism Promotion Fund:	
3	For the Tourism Matching Grant Program	
4	Pursuant to 20 ILCS 665/8-1 for	
5	Counties under 1,000,000 .....	1,203,400
6	For the Tourism Matching Grant Program	
7	Pursuant to 20 ILCS 665/8-1 for	
8	Counties over 1,000,000 .....	721,600
9	For the Tourism Attraction Development	
10	Grant Program Pursuant to 20 ILCS 665/8a .....	2,064,600
11	For Purposes Pursuant to the Illinois	
12	Promotion Act, 20 ILCS 665/4a-1 to	
13	Match Funds from Sources in the Private	
14	Sector .....	660,000
15	For Grants to Regional Tourism	
16	Development Organizations .....	528,000
17	For Grants to the Illinois Historic Preservation	
18	Agency for Operation and Promotion of	
19	Historic Sites .....	800,000
20	For Grants, Contracts and Administrative	
21	Expenses Associated with the Development	
22	of the Illinois Grape and Wine Industry,	
23	Including Prior Year Costs .....	<u>150,000</u>
24	Total	\$6,127,600

1 The Department, with the consent in writing from the  
 2 Governor, may reappropriation not more than ten percent of the  
 3 total appropriation of Tourism Promotion Fund, in Section 10  
 4 above, among the various purposes therein recommended.

5 Payable from Local Tourism Fund:

6	For grants to Convention and Tourism Bureaus	
7	Bureaus Outside of Chicago .....	9,017,600
8	Chicago Office of Tourism .....	2,072,300
9	For grants, contracts, and administrative	
10	expenses associated with the	
11	Local Tourism and Convention Bureau	
12	Program pursuant to 20 ILCS 605/605-705	
13	including prior year costs .....	<u>308,000</u>
14	Total	\$11,397,900

15 Section 15. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Commerce and Economic Opportunity:

18 OFFICE OF EMPLOYMENT AND TRAINING

19 GRANTS

20 Payable from the Federal Workforce Training Fund:

21 For Grants, Contracts and Administrative  
 22 Expenses Associated with the Workforce  
 23 Investment Act and other workforce

1 training programs, including refunds  
 2 and prior year costs .....275,000,000

3 Section 20. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Commerce and Economic Opportunity:

6 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY  
 7 OPERATIONS

8 Payable from the General Revenue Fund:

9 For Personal Services .....894,900  
 10 For State Contributions to  
 11 Social Security .....68,500  
 12 For Contractual Services .....45,700  
 13 For Travel .....12,400  
 14 For Commodities .....800  
 15 For Printing .....500  
 16 For Equipment .....1,600  
 17 For Telecommunications Services .....12,300  
 18 Total \$1,036,700

19 Section 25. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Commerce and Economic Opportunity:

22 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY  
 23 GRANTS

1 Payable from the Small Business Environmental  
2 Assistance Fund:  
3 For grants and administrative expenses of the  
4 Small Business Environmental Assistance Program,  
5 Including prior year costs .....425,000  
6 Payable from the Workforce, Technology,  
7 and Economic Development Fund:  
8 For Grants, Contracts, and Administrative  
9 Expenses Pursuant to 20 ILCS 605/  
10 605-420, Including Prior Year Costs .....1,000,000  
11 Payable from the Commerce and Community Affairs  
12 Assistance Fund:  
13 For grants, contracts and administrative  
14 expenses of the Procurement Technical  
15 Assistance Center Program, including  
16 prior year costs .....750,000  
17 For Grants, Contracts, and Administrative  
18 Expenses Pursuant to 20 ILCS 605/  
19 605-500, Including Prior Year Costs .....14,000,000  
20 For Grants, Contracts, and Administrative  
21 Expenses Pursuant to 20 ILCS 605/605-30,  
22 Including Prior Year Costs ..... 4,000,000  
23 Total \$18,750,000  
24 Payable from the Digital Divide  
25 Elimination Fund:

1 For the Community Technology Center  
 2 Grant Program, Pursuant to 30 ILCS 780,  
 3 including prior year costs .....5,500,000

4 Section 30. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Commerce and Economic Opportunity:

7 OFFICE OF REGIONAL OUTREACH

8 OPERATIONS

9 Payable from the General Revenue Fund:

10 For Personal Services .....1,674,000  
 11 For State Contributions to  
 12 Social Security .....128,100  
 13 For Contractual Services .....44,700  
 14 For Travel .....44,500  
 15 For Commodities .....3,200  
 16 For Printing .....2,700  
 17 For Equipment .....1,400  
 18 For Telecommunications Services .....64,000  
 19 Total \$1,962,600

20 Section 35. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Commerce and Economic Opportunity:

23 OFFICE OF BUSINESS DEVELOPMENT

1 OPERATIONS

2 Payable from the General Revenue Fund:

3 For Personal Services .....1,462,100

4 For State Contributions to

5 Social Security .....112,000

6 For Contractual Services .....370,900

7 For Travel .....18,200

8 For Commodities .....2,700

9 For Printing .....300

10 For Equipment .....1,400

11 For Telecommunications Services .....26,400

12 Total \$1,994,000

13 Payable from Economic Research and

14 Information Fund:

15 For Purposes Set Forth in

16 Section 605-20 of the Civil

17 Administrative Code of Illinois

18 (20 ILCS 605/605-20) .....230,000

19 Payable from the Historic Property

20 Administration Fund:

21 For Administrative Expenses in Accordance

22 with the Historic Tax Credit Program Pursuant

23 to 35 ILCS 5/221(b) .....100,000

24 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Commerce and Economic Opportunity:

3 OFFICE OF BUSINESS DEVELOPMENT

4 GRANTS

5 Payable from the Intermodal Facilities

6 Promotion Fund:

7 For the purpose of promoting construction

8 of intermodal transportation facilities Including

9 Reimbursement of Prior Year Costs .....3,000,000

10 Payable from the Illinois Capital

11 Revolving Loan Fund:

12 For the Purpose of Contracts, Grants,

13 Loans, Investments and Administrative

14 Expenses in Accordance with the Provisions

15 of the Small Business Development

16 Act pursuant to 30 ILCS 750/9 .....10,500,000

17 Payable from the Illinois Equity Fund:

18 For the purpose of Grants, Loans, and

19 Investments in Accordance with the

20 Provisions of the Small Business

21 Development Act .....1,000,000

22 Payable from the Large Business Attraction Fund:

23 For the purpose of Grants, Loans,

24 Investments, and Administrative

25 Expenses in Accordance with Article

1 10 of the Build Illinois Act .....1,500,000

2 Payable from the Public Infrastructure

3 Construction Loan Revolving Fund:

4 For the Purpose of Grants, Loans,

5 Investments, and Administrative

6 Expenses in Accordance with Article 8

7 of the Build Illinois Act. ....12,000,000

8 Payable from the State Small Business Credit

9 Initiative Fund:

10 For the Purpose of Contracts, Grants,

11 Loans, Investments and Administrative

12 Expenses in Accordance with the State

13 Small Business Credit Initiative Program,

14 including prior year costs .....78,000,000

15 Section 45. The following named amounts, or so much  
16 thereof as may be necessary, are appropriated to the  
17 Department of Commerce and Economic Opportunity:

18 OFFICE OF COAL DEVELOPMENT

19 GRANTS

20 Payable from the Coal Technology Development

21 Assistance Fund:

22 For Grants, Contracts and Administrative

23 Expenses Under the Provisions of the

24 Illinois Coal Technology Development

1 Assistance Act, including prior years  
 2 Costs .....20,000,000

3 Section 50. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Commerce and Economic Opportunity:

6 ILLINOIS FILM OFFICE

7 Payable from Tourism Promotion Fund:

8 For Administrative Expenses, Grants,  
 9 And Contracts Associated with  
 10 Advertising and Promotion, including  
 11 prior year costs .....1,317,700

12 Section 55. The following named amounts, or so much  
 13 thereof as may be necessary, are appropriated to the  
 14 Department of Commerce and Economic Opportunity:

15 OFFICE OF TRADE AND INVESTMENT

16 OPERATIONS

17 Payable from the International Tourism Fund:

18 For Grants, Contracts, Administrative  
 19 Expenses, associated with the Illinois Office  
 20 Trade and Investment, including  
 21 prior year costs .....5,500,000

22 Payable from the International and Promotional Fund:

23 For Grants, Contracts, Administrative

1 Expenses, and Refunds Pursuant to  
 2 20 ILCS 605/605-25, including  
 3 prior year costs .....500,000

4 Section 60. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF ENERGY ASSISTANCE

8 GRANTS

9 Payable from Supplemental Low-Income Energy

10 Assistance Fund:

11 For Grants and Administrative Expenses

12 Pursuant to Section 13 of the Energy

13 Assistance Act of 1989, as Amended,

14 including refunds and prior year costs .....150,000,000

15 Payable from Good Samaritan Energy Trust Fund:

16 For Grants, Contracts and Administrative

17 Expenses Pursuant to the Good Samaritan

18 Energy Plan Act, including refunds and

19 prior year costs .....500,000

20 Payable from Energy Administration Fund:

21 For Grants, Contracts and Administrative

22 Expenses associated with DCEO Weatherization

23 Programs, including refunds and prior

24 year costs .....29,000,000

1 Payable from Low Income Home Energy  
 2 Assistance Block Grant Fund:  
 3 For Grants, Contracts and Administrative  
 4 Expenses associated with the Low Income Home  
 5 Energy Assistance Act of 1981, including  
 6 Refunds and prior year .....330,000,000

7 Section 65. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated to the  
 9 Department of Commerce and Economic Opportunity:

10 OFFICE OF COMMUNITY DEVELOPMENT

11 OPERATIONS

12 Payable from the General Revenue Fund:  
 13 For Personal Services .....640,200  
 14 For State Contributions to  
 15 Social Security .....48,900  
 16 For Contractual Services .....37,800  
 17 For Travel .....10,200  
 18 For Commodities .....2,200  
 19 For Printing .....300  
 20 For Equipment .....600  
 21 For Telecommunications Services .....7,100  
 22 Total \$747,300

23 Section 70. The following named amounts, or so much

1 thereof as may be necessary, respectively are appropriated to  
2 the Department of Commerce and Economic Opportunity:

3 OFFICE OF COMMUNITY DEVELOPMENT

4 GRANTS

5 Payable from the Agricultural Premium Fund:

6 For the Ordinary and Contingent Expenses  
7 of the Rural Affairs Institute at  
8 Western Illinois University .....160,000

9 Payable from the Federal Moderate Rehabilitation

10 Housing Fund:

11 For Grants, Contracts and Administrative  
12 Expenses associated with for Housing  
13 Assistance Payments, including refunds  
14 and prior year costs .....2,000,000

15 Payable from the Community Services Block Grant Fund:

16 For Administrative Expenses and Grants to  
17 Eligible Recipients as Defined in the  
18 Community Services Block Grant Act, including  
19 refunds and prior year costs .....75,000,000

20 Payable from the Community Development

21 Small Cities Block Grant Fund:

22 For Grants to Local Units of Government  
23 or Other Eligible Recipients and for contracts  
24 and administrative expenses, as Defined in  
25 the Community Development Act of 1974, or by

1	U.S. HUD Notice approving Supplemental allocation	
2	For the Illinois CDBG Program, including refunds	
3	and prior year costs .....	300,000,000
4	For Administrative and Grant Expenses Relating	
5	to Training, Technical Assistance and	
6	Administration of the Community Development	
7	Assistance Programs, and for Grants to Local	
8	Units of Government or Other Eligible	
9	Recipients as Defined in the Community	
10	Development Act of 1974, as amended,	
11	for Illinois Cities with populations	
12	under 50,000, Including Refunds,	
13	and prior year costs .....	<u>120,000,000</u>
14	Total	\$420,000,000

15 Section 75. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Commerce and Economic Opportunity:

18 ILLINOIS ENERGY OFFICE

19 GRANTS

20 Payable from the Solid Waste Management Fund:

21 For Grants, Contracts and Administrative  
 22 Expenses Associated with Providing Financial  
 23 Assistance for Recycling and Reuse in  
 24 Accordance with Section 22.15 of the

1 Environmental Protection Act, the Illinois  
2 Solid Waste Management Act and the Solid  
3 Waste Planning and Recycling Act,  
4 including prior year costs .....7,000,000  
5 Payable from the Alternate Fuels Fund:  
6 For Administration and Grant Expenses  
7 of the Ethanol Fuel Research Program,  
8 Including Prior Year Costs .....1,000,000  
9 Payable from the Renewable Energy Resources Trust Fund:  
10 For Grants, Loans, Investments and  
11 Administrative Expenses of the Renewable  
12 Energy Resources Program, and the  
13 Illinois Renewable Fuels Development  
14 Program, Including Prior Year Costs .....9,000,000  
15 Payable from the Energy Efficiency Trust Fund:  
16 For Grants and Administrative Expenses  
17 Relating to Projects that Promote Energy  
18 Efficiency, including prior year costs .....6,000,000  
19 Payable from the DCEO Energy Projects Fund:  
20 For Expenses and Grants Connected with  
21 Energy Programs, including prior year  
22 Costs .....5,000,000  
23 Payable from the Federal Energy Fund:  
24 For Expenses and Grants Connected with  
25 the State Energy Program, including

1 prior year costs .....3,000,000

2 Payable from the Energy Efficiency Portfolio

3 Standards Fund:

4 For Grants, Contracts, and Administrative

5 Expenses associated with Energy Efficiency

6 Programs, including refunds and

7 prior year costs .....110,000,000

8 Section 80. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Commerce and Economic Opportunity:

11 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

12 GRANTS

13 Payable from Energy Administration Fund:

14 For Grants and Technical Assistance

15 Services for Nonprofit Community

16 Organizations and other Operating and

17 Administrative Costs under the

18 Provisions of the American Recovery

19 And Reinvestment Act of 2009, including

20 refunds and prior year costs .....25,000,000

21 Payable from the Federal Energy Fund:

22 For Grants, Contracts and Administrative

23 Expenses under the provisions of the

24 American Recovery and Reinvestment

1 Act of 2009, including refunds and  
 2 prior year costs .....10,000,000

3 Payable from the Community Development

4 Small Cities Block Grant Fund:

5 For Grants, Contracts and Administrative

6 Expenses under the provisions of the

7 American Recovery and Reinvestment

8 Act of 2009, including refunds and

9 prior year costs .....6,000,000

10 Payable from the Federal Workforce Training Fund:

11 For Grants, Contracts and Administrative

12 Expenses under the Provisions of the

13 American Recovery and Reinvestment

14 Act of 2009, including refunds and

15 prior year costs .....6,000,000

16 ARTICLE 68

17 DEPARTMENT OF TRANSPORTATION

18 Section 5. The following named sums, or so much thereof  
 19 as may be necessary, for the objects and purposes hereinafter  
 20 named, are appropriated from the Road Fund to meet the  
 21 ordinary and contingent expenses of the Department of  
 22 Transportation:



1	For Planning, Research and Development	
2	Purposes .....	550,000
3	For costs associated with hazardous	
4	material abatement .....	600,000
5	For metropolitan planning and research	
6	purposes as provided by law, provided	
7	such amount shall not exceed funds to	
8	be made available from the federal	
9	government or local sources .....	37,000,000
10	For metropolitan planning and research	
11	purposes as provided by law .....	6,000,000
12	For federal reimbursement of planning	
13	activities as provided by the SAFETEA-LU .....	1,750,000
14	For the federal share of the IDOT ITS	
15	Program, provided expenditures do not	
16	exceed funds to be made available by	
17	the Federal Government .....	1,000,000
18	For the state share of the IDOT ITS	
19	Corridor Program .....	3,350,000
20	For the Department's share of costs with	
21	the Illinois Commerce Commission for monitoring	
22	railroad crossing safety .....	<u>20,000</u>
23	Total	\$50,270,000

24 Section 15. The sum of \$200,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
 2 Department of Transportation for the administrative expenses  
 3 associated with the implementation of the American Recovery  
 4 and Reinvestment Act of 2009 and other capital projects.

5 AWARDS AND GRANTS

6 Section 20. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated from the Road  
 8 Fund to the Department of Transportation for the objects and  
 9 purposes hereinafter named:

10 For Tort Claims, including payment  
 11 pursuant to P.A. 80-1078. Expenditures  
 12 for this purpose may be made by the  
 13 Department of Transportation without  
 14 regard to the fiscal year in which  
 15 the service was rendered or cost incurred.....585,500

16 For representation and indemnification  
 17 for the Department of Transportation,  
 18 the Illinois State Police and the  
 19 Secretary of State, provided that the  
 20 representation required resulted from  
 21 the Road Fund portion of their  
 22 normal operations. Expenditures for this



1 thereof as may be necessary, are appropriated from the Road  
2 Fund to the Department of Transportation for the objects and  
3 purposes hereinafter named:

4 BUREAU OF INFORMATION PROCESSING

5 OPERATIONS

6	For Personal Services .....	6,998,300
7	For State Contributions to State	
8	Employees' Retirement System .....	2,658,400
9	For State Contributions to Social Security .....	525,200
10	For Contractual Services .....	10,298,300
11	For Travel .....	36,000
12	For Commodities .....	25,000
13	For Equipment .....	6,800
14	For Electronic Data Processing .....	13,558,000
15	For Telecommunications .....	<u>474,600</u>
16	Total	\$34,580,600

17 Section 30. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated from the Road  
19 Fund to the Department of Transportation for the objects and  
20 purposes hereinafter named:

21 CENTRAL OFFICES, DIVISION OF HIGHWAYS

## 1 OPERATIONS

2	For Personal Services .....	30,328,100
3	For Extra Help .....	1,000,000
4	For State Contributions to State	
5	Employees' Retirement System .....	11,900,600
6	For State Contributions to Social Security .....	2,341,500
7	For Contractual Services .....	6,263,000
8	For Travel .....	403,900
9	For Commodities .....	325,000
10	For Equipment .....	370,000
11	For Equipment:	
12	Purchase of Cars and Trucks .....	194,200
13	For Telecommunications Services .....	2,151,900
14	For Operation of Automotive Equipment .....	<u>400,000</u>
15	Total	\$55,678,200

## 16 LUMP SUMS

17 Section 35. The sum of \$1,000,000, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Department of Transportation for repair of damages by  
20 motorists to state vehicles and equipment or replacement of  
21 state vehicles and equipment, provided such amount not exceed  
22 funds to be made available from collections from claims filed

1 by the Department to recover the costs of such damages.

2 Section 40. The sum of \$3,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for all costs associated with  
5 the State Radio Communications for the 21st Century (STARCOM)  
6 program.

7 Section 45. The sum of \$100,000, or so much thereof as may  
8 be necessary, is appropriated from the Road Fund to the  
9 Department of Transportation for costs associated with the  
10 Technology Transfer Center, including the purchase of  
11 equipment, media initiatives, and training, provided that  
12 such expenditures do not exceed funds to be made available by  
13 the federal government for this purpose.

14 Section 50. The sum of \$1,500,000, or so much thereof as  
15 may be necessary, is appropriated from the Road Fund to the  
16 Illinois Department of Transportation for costs, associated  
17 with Illinois Terrorism Task Force, that consist of approved  
18 purchases for homeland security provided such expenditures do  
19 not exceed funds made available by the federal government for  
20 this purpose.

21 Section 55. The sum of \$3,000,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
2 Illinois Department of Transportation for costs incurred by  
3 the Department's response to natural disasters, emergencies  
4 and acts of terrorism that receive Presidential and/or State  
5 Disaster Declaration status. These costs would include, but  
6 not be limited to, the Department's fuel costs, cost of  
7 materials and cost of equipment rentals. This appropriation  
8 is in addition to the Department's other appropriations for  
9 District and Central Office operations.

10 Section 60. The sum of \$450,000, or so much thereof as  
11 may be necessary, is appropriated from the Transportation  
12 Safety Highway Hire-back Fund to the Department of  
13 Transportation for agreements with the Illinois Department of  
14 State Police to provide patrol officers in highway  
15 construction work zones.

16 Section 65. The sum of \$50,000, or so much thereof as  
17 may be necessary, is appropriated from the Roadside Memorial  
18 Fund to the Illinois Department of Transportation for payment  
19 of fees, in whole or in part, imposed under subsection (f) of  
20 Section 20 of the Roadside Memorial Act for DUI memorial  
21 markers, to the extent that moneys from this fund are made  
22 available.

1

AWARDS AND GRANTS

2

Section 70. The sum of \$3,539,000, or so much thereof as  
 may be necessary, is appropriated from the Road Fund to the  
 Department of Transportation for reimbursement to  
 participating counties in the County Engineers Compensation  
 Program, providing such reimbursements do not exceed funds to  
 be made available from their federal highway allocations  
 retained by the Department.

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Section 75. The following named sums, or so much thereof  
 as may be necessary, are appropriated from the Road Fund to  
 the Department of Transportation for grants to local  
 governments for the following purposes:

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For reimbursement of eligible expenses  
 arising from local Traffic Signal  
 Maintenance Agreements created by Part  
 468 of the Illinois Department of  
 Transportation Rules and Regulations .....3,500,000  
 For reimbursement of eligible expenses  
 arising from City, County, and other  
 State Maintenance Agreements .....10,500,000  
 Total \$14,000,000

1 REFUNDS

2 Section 80. The following named amount, or so much  
3 thereof as may be necessary, is appropriated from the Road  
4 Fund to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 For Refunds .....50,000

7 Section 85. The following named sums, or so much thereof  
8 as may be necessary, for the objects and purposes hereinafter  
9 named, are appropriated from the Road Fund to the Department  
10 of Transportation for the ordinary and contingent expenses of  
11 the Division of Traffic Safety:

12 DIVISION OF TRAFFIC SAFETY

13 OPERATIONS

14 For Personal Services .....6,718,300

15 For State Contributions to State

16 Employees' Retirement System .....2,552,100

17 For State Contributions to Social Security .....504,800

18 For Contractual Services .....1,000,000

19 For Travel .....85,000

20 For Commodities .....140,000

21 For Printing .....282,800

1	For Equipment .....	15,000
2	For Equipment:	
3	Purchase of Cars and Trucks .....	43,500
4	For Telecommunications Services .....	135,000
5	For Operation of Automotive Equipment .....	<u>275,000</u>
6	Total	\$11,751,500

7 REFUNDS

8 Section 90. The following named amount, or so much  
9 thereof as may be necessary, is appropriated from the Road  
10 Fund to the Department of Transportation for the objects and  
11 purposes hereinafter named:

12	For Refunds .....	8,000
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13 Section 95. The following named sums, or so much thereof  
14 as may be necessary, for the objects and purposes hereinafter  
15 named, are appropriated from the Cycle Rider Safety Training  
16 Fund, as authorized by Public Act 82-0649, to the Department  
17 of Transportation for the administration of the Cycle Rider  
18 Safety Training Program by the Division of Traffic Safety:

19 DIVISION OF TRAFFIC SAFETY

20 CYCLE RIDER SAFETY

21 OPERATIONS

1	For Personal Services .....	297,300
2	For State Contributions to State	
3	Employees' Retirement System .....	112,900
4	For State Contributions to Social Security .....	22,300
5	For Group Insurance .....	69,000
6	For Contractual Services .....	10,300
7	For Travel .....	13,400
8	For Commodities .....	800
9	For Printing .....	1,900
10	For Equipment .....	2,100
11	For Operation of Automotive Equipment .....	<u>0</u>
12	Total	\$530,000

13

## AWARDS AND GRANTS

14       Section 100. The sum of \$4,000,000, or so much thereof  
15 as may be necessary, is appropriated from the Cycle Rider  
16 Safety Training Fund, as authorized by Public Act 82-0649, to  
17 the Department of Transportation for reimbursement to State  
18 and local universities and colleges for Cycle Rider Safety  
19 Training Programs.

20       Section 105. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and  
2 purposes hereinafter named:

3 DAY LABOR  
4 OPERATIONS

5	For Personal Services .....	3,563,100
6	For State Contributions to State	
7	Employees' Retirement System .....	1,353,500
8	For State Contributions to Social Security .....	425,300
9	For Contractual Services .....	4,145,500
10	For Travel .....	120,000
11	For Commodities .....	140,000
12	For Equipment .....	210,000
13	For Equipment:	
14	Purchase of Cars and Trucks .....	586,300
15	For Telecommunications Services .....	26,900
16	For Operation of Automotive Equipment .....	<u>580,000</u>
17	Total	\$11,150,600

18 Section 110. The following named amounts, or so much  
19 thereof as may be necessary, are appropriated from the Road  
20 Fund to the Department of Transportation for the objects and  
21 purposes hereinafter named:

1 DISTRICT 1, SCHAUMBURG OFFICE

2 OPERATIONS

3	For Personal Services .....	99,718,000
4	For Extra Help .....	11,850,000
5	For State Contributions to State	
6	Employees' Retirement System .....	42,381,300
7	For State Contributions to Social Security .....	8,406,200
8	For Contractual Services .....	17,404,500
9	For Travel .....	170,000
10	For Commodities .....	16,765,700
11	For Equipment .....	1,523,600
12	For Equipment:	
13	Purchase of Cars and Trucks .....	6,013,000
14	For Telecommunications Services .....	3,797,600
15	For Operation of Automotive Equipment .....	<u>12,120,000</u>
16	Total	\$220,149,900

17 Section 115. The following named amounts, or so much  
18 thereof as may be necessary, are appropriated from the Road  
19 Fund to the Department of Transportation for the objects and  
20 purposes hereinafter named:

21 DISTRICT 2, DIXON OFFICE

22 OPERATIONS

1	For Personal Services .....	30,309,400
2	For Extra Help .....	2,945,800
3	For State Contributions to State	
4	Employees' Retirement System .....	12,632,700
5	For State Contributions to Social Security .....	2,498,900
6	For Contractual Services .....	4,575,000
7	For Travel .....	95,000
8	For Commodities .....	6,148,200
9	For Equipment .....	1,083,700
10	For Equipment:	
11	Purchase of Cars and Trucks .....	1,993,200
12	For Telecommunications Services .....	265,900
13	For Operation of Automotive Equipment .....	<u>5,050,000</u>
14	Total	\$67,597,800

15           Section 120. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated from the Road  
 17 Fund to the Department of Transportation for the objects and  
 18 purposes hereinafter named:

19                           DISTRICT 3, OTTAWA OFFICE

20   OPERATIONS

21	For Personal Services .....	27,914,100
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1	For Extra Help .....	2,876,100
2	For State Contributions to State	
3	Employees' Retirement System .....	11,696,300
4	For State Contributions to Social Security .....	2,316,800
5	For Contractual Services .....	4,050,000
6	For Travel .....	72,500
7	For Commodities .....	5,841,300
8	For Equipment .....	1,050,000
9	For Equipment:	
10	Purchase of Cars and Trucks .....	1,939,400
11	For Telecommunications Services .....	236,100
12	For Operation of Automotive Equipment .....	<u>4,615,500</u>
13	Total	\$62,608,100

14 Section 125. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated from the Road  
 16 Fund to the Department of Transportation for the objects and  
 17 purposes hereinafter named:

18 DISTRICT 4, PEORIA OFFICE

19 OPERATIONS

20	For Personal Services .....	26,289,800
21	For Extra Help .....	2,800,500
22	For State Contributions to State	

1	Employees' Retirement System .....	11,050,500
2	For State Contributions to Social Security .....	2,180,100
3	For Contractual Services .....	5,050,000
4	For Travel .....	70,000
5	For Commodities .....	3,288,800
6	For Equipment .....	1,129,300
7	For Equipment:	
8	Purchase of Cars and Trucks .....	2,411,200
9	For Telecommunications Services .....	253,500
10	For Operation of Automotive Equipment .....	<u>5,000,000</u>
11	Total	\$59,523,700

12           Section 130. The following named amounts, or so much  
 13 thereof as may be necessary, are appropriated from the Road  
 14 Fund to the Department of Transportation for the objects and  
 15 purposes hereinafter named:

16                                   DISTRICT 5, PARIS OFFICE

17   OPERATIONS

18	For Personal Services .....	22,092,200
19	For Extra Help .....	2,227,700
20	For State Contributions to State	
21	Employees' Retirement System .....	9,238,400
22	For State Contributions to Social Security .....	1,822,600

1	For Contractual Services .....	3,525,000
2	For Travel .....	69,700
3	For Commodities .....	2,630,600
4	For Equipment .....	1,123,100
5	For Equipment:	
6	Purchase of Cars and Trucks .....	1,160,700
7	For Telecommunications Services .....	205,000
8	For Operation of Automotive Equipment .....	<u>3,722,300</u>
9	Total	\$47,817,300

10           Section 135. The following named amounts, or so much  
11 thereof as may be necessary, are appropriated from the Road  
12 Fund to the Department of Transportation for the objects and  
13 purposes hereinafter named:

14                           DISTRICT 6, SPRINGFIELD OFFICE

15   OPERATIONS

16	For Personal Services .....	29,520,100
17	For Extra Help .....	1,785,000
18	For State Contributions to State	
19	Employees' Retirement System .....	11,891,900
20	For State Contributions to Social Security .....	2,349,200
21	For Contractual Services .....	4,275,000
22	For Travel .....	81,500

1	For Commodities .....	3,969,700
2	For Equipment .....	1,050,000
3	For Equipment:	
4	Purchase of Cars and Trucks .....	2,328,900
5	For Telecommunications Services .....	254,000
6	For Operation of Automotive Equipment .....	<u>4,000,000</u>
7	Total	\$61,505,300

8           Section 140. The following named amounts, or so much  
 9 thereof as may be necessary, are appropriated from the Road  
 10 Fund to the Department of Transportation for the objects and  
 11 purposes hereinafter named:

12                           DISTRICT 7, EFFINGHAM OFFICE

13   OPERATIONS

14	For Personal Services .....	23,715,800
15	For Extra Help .....	1,629,800
16	For State Contributions to State	
17	Employees' Retirement System .....	9,628,000
18	For State Contributions to Social Security .....	1,904,600
19	For Contractual Services .....	3,525,000
20	For Travel .....	97,500
21	For Commodities .....	2,257,100
22	For Equipment .....	1,106,900

1 For Equipment:

2 Purchase of Cars and Trucks .....1,328,500

3 For Telecommunications Services .....170,000

4 For Operation of Automotive Equipment .....3,455,000

5 Total \$48,818,200

6 Section 145. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated from the Road  
 8 Fund to the Department of Transportation for the objects and  
 9 purposes hereinafter named:

10 DISTRICT 8, COLLINSVILLE OFFICE

11 OPERATIONS

12 For Personal Services .....38,423,200

13 For Extra Help .....3,346,500

14 For State Contributions to State

15 Employees' Retirement System .....15,867,100

16 For State Contributions to Social Security .....3,126,100

17 For Contractual Services .....8,200,000

18 For Travel .....190,000

19 For Commodities .....3,154,500

20 For Equipment .....1,448,400

21 For Equipment:

22 Purchase of Cars and Trucks .....1,779,400

1	For Telecommunications Services .....	662,900
2	For Operation of Automotive Equipment .....	<u>4,475,000</u>
3	Total	\$80,673,100

4 Section 150. The following named amounts, or so much  
5 thereof as may be necessary, are appropriated from the Road  
6 Fund to the Department of Transportation for the objects and  
7 purposes hereinafter named:

8 DISTRICT 9, CARBONDALE OFFICE

9 OPERATIONS

10	For Personal Services .....	21,561,300
11	For Extra Help .....	1,650,000
12	For State Contributions to State 13 Employees' Retirement System .....	8,817,300
14	For State Contributions to Social Security .....	1,734,800
15	For Contractual Services .....	3,510,000
16	For Travel .....	52,000
17	For Commodities .....	1,818,700
18	For Equipment .....	1,050,000
19	For Equipment: 20 Purchase of Cars and Trucks .....	852,900
21	For Telecommunications Services .....	147,200
22	For Operation of Automotive Equipment .....	<u>3,060,000</u>

1 Total \$44,254,200

2 Section 155. The following named sums, or so much  
3 thereof as may be necessary, for the objects and purposes  
4 hereinafter named, are appropriated to the Department of  
5 Transportation for the ordinary and contingent expenses of  
6 Aeronautics Operations:

7 AERONAUTICS DIVISION

8 OPERATIONS

9 For Personal Services:

10 Payable from the Road Fund .....6,398,000

11 For State Contributions to State

12 Employees' Retirement System:

13 Payable from the Road Fund .....2,430,400

14 For State Contributions to Social Security:

15 Payable from the Road Fund .....482,700

16 For Contractual Services:

17 Payable from the Road Fund .....3,125,000

18 Payable from Air Transportation Revolving Fund .....500,000

19 For Travel: Executive Air Transportation

20 Expenses of the General Assembly/Governor's Office

21 Payable from the General Revenue Fund .....265,000

22 For Travel:

1	Payable from the Road Fund .....	100,000
2	For Commodities:	
3	Payable from the Road Fund .....	876,400
4	Payable from Aeronautics Fund .....	49,500
5	For Equipment:	
6	Payable from the Road Fund .....	84,300
7	For Equipment: Purchase of Cars and Trucks:	
8	Payable from the Road Fund .....	16,200
9	For Telecommunications Services:	
10	Payable from the Road Fund .....	100,400
11	For Operation of Automotive Equipment:	
12	Payable from the Road Fund .....	<u>35,000</u>
13	Total	\$14,462,900

14 LUMP SUM

15 Section 160. The sum of \$550,000, or so much thereof as  
16 may be necessary, is appropriated from the Tax Recovery Fund  
17 to the Department of Transportation for maintenance and  
18 repair costs incurred on real property owned by the  
19 Department for development of an airport in Will County, for  
20 applicable refunds of security deposits to lessees, and for  
21 payments to the Will County Treasurer in lieu of leasehold  
22 taxes lost due to government ownership.

1

AWARDS AND GRANTS

2

Section 165. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

7

REFUNDS

8

Section 170. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

12

For Refunds .....500

13

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

19

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

20

OPERATIONS



1 federal reimbursement of transit studies as provided by the  
2 SAFETEA-LU.

3 AWARDS AND GRANTS

4 Section 190. The sum of \$17,570,000, or so much thereof  
5 as may be necessary, is appropriated from the Road Fund to  
6 the Department of Transportation for grants to the Regional  
7 Transportation Authority intended to reimburse the Service  
8 Boards for providing reduced fares on mass transportation  
9 services for students, handicapped persons, and the elderly,  
10 to be allocated proportionally among the Service Boards based  
11 upon actual costs incurred by each Service Board for such  
12 reduced fares.

13 Section 195. The sum of \$825,000, or so much thereof as  
14 may be necessary, is appropriated from the Road Fund to the  
15 Department of Transportation for making a grant to the  
16 Regional Transportation Authority for the funding of the  
17 Americans with Disabilities Act of 1990 (ADA) paratransit  
18 services and for other costs and services.

19 Section 200. The sum of \$10,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Downstate  
21 Transit Improvement Fund to the Department of Transportation

1 for making competitive capital grants pursuant to Section 2-  
2 15 of the Downstate Public Transportation Act (30 ILCS 740/2-  
3 15).

4 Section 205. The sum of \$302,711,000, or so much thereof  
5 as may be necessary, is appropriated from the Public  
6 Transportation Fund to the Department of Transportation for  
7 the purpose stated in Section 4.09 of the "Regional  
8 Transportation Authority Act", as amended.

9 Section 210. The sum of \$40,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Public  
11 Transportation Fund to the Department of Transportation for  
12 making a grant to the Regional Transportation Authority for  
13 Additional State Assistance to be used for its purposes as  
14 provided in the "Regional Transportation Authority Act", but  
15 in no event shall this amount exceed the amount provided for  
16 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
17 Capital Improvement bonds issued by the Regional  
18 Transportation Authority pursuant to the Regional  
19 Transportation Authority Act as amended in 1989.

20 Section 215. The sum of \$91,000,000, or so much thereof  
21 as may be necessary, is appropriated from the Public  
22 Transportation Fund to the Department of Transportation for

1 making a grant to the Regional Transportation Authority for  
 2 Additional Financial Assistance to be used for its purposes  
 3 as provided in the "Regional Transportation Authority Act",  
 4 but in no event shall this amount exceed the amount provided  
 5 for in Sections 4.09 (c-5) and 4.09 (d) with respect to  
 6 Strategic Capital Improvement bonds issued by the Regional  
 7 Transportation Authority pursuant to the Regional  
 8 Transportation Authority Act as amended in 1999.

9 Section 220. The following named sums, or so much  
 10 thereof as may be necessary, are appropriated from the  
 11 Downstate Public Transportation Fund to the Department of  
 12 Transportation for operating assistance grants to provide a  
 13 portion of the eligible operating expenses for the following  
 14 carriers for the purposes stated in Article II of Public Act  
 15 78-1109, as amended:

16	Champaign-Urbana Mass Transit District .....	24,969,600
17	Greater Peoria Mass Transit District (with	
18	Service to Pekin) .....	19,336,200
19	Rock Island County Metropolitan	
20	Mass Transit District .....	15,744,300
21	Rockford Mass Transit District .....	13,068,000
22	Springfield Mass Transit District .....	12,708,400
23	Bloomington-Normal Public Transit System .....	7,128,000

1	City of Decatur .....	6,241,400
2	City of Quincy .....	3,120,900
3	City of Galesburg .....	1,418,900
4	Stateline Mass Transit District (with	
5	service to South Beloit) .....	332,800
6	City of Danville .....	2,270,200
7	RIDES Mass Transit District .....	5,783,900
8	South Central Illinois Mass Transit District .....	4,743,500
9	River Valley Metro Mass Transit District .....	4,187,700
10	Jackson County Mass Transit District .....	387,000
11	City of DeKalb .....	2,931,000
12	City of Macomb .....	1,958,900
13	Shawnee Mass Transit District .....	1,805,100
14	St. Clair County Transit District .....	46,481,300
15	West Central Mass Transit District .....	895,200
16	Monroe-Randolph Transit District .....	806,200
17	Madison County Mass Transit District .....	18,520,900
18	Bond County .....	285,600
19	Bureau County .....	594,800
20	Coles County .....	436,800
21	East Central IL Mass Transit District .....	302,500
22	City of Freeport/Stephenson County .....	761,300
23	Henry County .....	335,100
24	Jo Daviess County .....	458,700
25	Kankakee County .....	596,600

1	Peoria County .....	416,000
2	Piatt County .....	399,600
3	Shelby County .....	662,300
4	Tazewell County .....	614,700
5	CRIS Rural Mass Transit District .....	614,800
6	Kendall County .....	1,427,600
7	McLean County .....	1,211,400
8	Woodford County .....	269,800
9	Lee and Ogle Counties .....	659,800
10	Whiteside County .....	544,500
11	Champaign County .....	525,100
12	Boone County .....	110,000
13	DeKalb County .....	412,500
14	Grundy County .....	253,000
15	Stark County .....	110,000
16	Warren County .....	154,000
17	Rock Island/Mercer Counties .....	253,000
18	Hancock County .....	159,500
19	Macoupin County .....	330,000
20	Fulton County .....	220,000
21	Effingham County .....	330,000
22	City of Ottawa (serving LaSalle County) .....	880,000
23	Putnam County .....	55,000
24	Carroll County .....	132,000
25	Cass County .....	110,000







1 For apportioning, allotting, and paying  
 2 as provided by law:

3 To Counties .....	212,868,000
4 To Municipalities .....	298,040,000
5 To Counties for Distribution to	
6 Road Districts .....	<u>96,592,000</u>
7 Total	\$607,500,000

8 Section 255. The following named sums, or so much  
 9 thereof as may be necessary for the agencies hereinafter  
 10 named, are appropriated from the Road Fund to the Department  
 11 of Transportation for implementation of the Illinois Highway  
 12 Safety Program under provisions of the National Highway  
 13 Safety Act of 1966, as amended:

14 FOR THE DIVISION OF TRAFFIC SAFETY

15 For Personal Services .....	1,412,400
16 For State Contributions to State Employees'	
17 Retirement System .....	536,500
18 For State Contributions to Social Security .....	105,600
19 For Contractual Services .....	855,000
20 For Travel .....	67,000
21 For Commodities .....	335,000
22 For Printing .....	147,500

1	For Equipment .....	60,000
2	For Telecommunications Services .....	<u>0</u>
3	Total	\$3,519,000

## 4 FOR THE SECRETARY OF STATE

5	For Personal Services .....	194,000
6	For Employee Retirement	
7	Contributions Paid by State .....	5,500
8	For State Contributions to State	
9	Employees' Retirement System .....	73,700
10	For State Contributions to Social Security .....	5,700
11	For Contractual Services .....	30,000
12	For Travel .....	0
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Operation of Automotive Equipment .....	<u>20,300</u>
17	Total	\$329,200

## 18 FOR THE DEPARTMENT OF PUBLIC HEALTH

19	For Contractual Services .....	105,200
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## 20 FOR THE DEPARTMENT OF STATE POLICE

1	For Personal Services .....	2,328,000
2	For State Contributions to State	
3	Employees' Retirement System .....	884,300
4	For State Contributions to Social Security .....	44,600
5	For Contractual Services .....	105,000
6	For Travel .....	45,000
7	For Commodities .....	37,700
8	For Printing .....	2,500
9	For Equipment .....	66,300
10	For Operation of Auto Equipment .....	<u>170,000</u>
11	Total	\$3,683,400

12                                   FOR THE ILLINOIS LAW ENFORCEMENT  
 13   STANDARDS TRAINING BOARD

14	For Contractual Services .....	50,000
15	For Printing .....	<u>0</u>
16	Total	\$50,000

17   FOR LOCAL GOVERNMENTS

18	For local highway safety projects by county and municipal	
19	governments, state and private universities and other private	
20	entities .....	10,100,000

1 Section 260. The following named sums, or so much  
 2 thereof as may be necessary for the agencies hereinafter  
 3 named, are appropriated from the Road Fund to the Department  
 4 of Transportation for implementation of the Commercial Motor  
 5 Vehicle Safety Program under provisions of Title IV of the  
 6 Surface Transportation Assistance Act of 1982, as amended by  
 7 the SAFETEA-LU:

8 FOR THE ILLINIOS COMMERCE COMMISSION

9	For Personal Services .....	232,400
10	For State Contributions to State	
11	Employees' Retirement System .....	88,300
12	For State Contributions to Social Security .....	<u>17,800</u>
13	Total	\$338,500

14 FOR THE DIVISION OF TRAFFIC SAFETY

15	For Personal Services .....	2,481,600
16	For State Contributions to State	
17	Employees' Retirement System .....	942,700
18	For State Contributions to Social Security .....	184,700
19	For Contractual Services .....	1,412,500
20	For Travel .....	320,000

1	For Commodities .....	66,200
2	For Printing .....	11,000
3	For Equipment .....	90,000
4	For Equipment: Purchase of Cars and Trucks .....	0
5	For Telecommunications Services .....	98,800
6	For Operation of Automotive Equipment .....	<u>0</u>
7	Total	\$5,607,500

## 8 FOR THE DEPARTMENT OF STATE POLICE

9	For Personal Services .....	6,125,000
10	For State Contributions to State	
11	Employees' Retirement System .....	2,326,700
12	For State Contributions to Social Security .....	118,400
13	For Contractual Services .....	225,000
14	For Travel .....	170,000
15	For Commodities .....	200,000
16	For Printing .....	45,900
17	For Equipment .....	400,000
18	For Equipment:	
19	Purchase of Cars and Trucks .....	320,000
20	For Telecommunications Services .....	375,000
21	For Operation of Automotive Equipment .....	<u>700,000</u>
22	Total	\$11,006,000

1 FOR LOCAL GOVERNMENTS

2 For local highway safety projects by  
 3 county and municipal governments,  
 4 state and private universities and  
 5 other private entities .....200,000

6 Section 265. The following named sums, or so much  
 7 thereof as may be necessary for the agencies hereafter named,  
 8 are appropriated from the Road Fund to the Department of  
 9 Transportation for implementation of the Section 163 Impaired  
 10 Driving Incentive Grant Program (.08 Alcohol) as authorized  
 11 by the SAFETEA-LU:

12 FOR THE DEPT OF HUMAN SERVICES (.08)

13 For Commodities .....11,000  
 14 For Printing .....2,000  
 15 Total \$13,000

16 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

17 For Contractual Services .....525,000  
 18 For Travel .....43,000  
 19 For Commodities .....200,000

1	For Equipment .....	190,000
2	For Telecommunications .....	<u>0</u>
3	Total	\$958,000

## 4 FOR THE SECRETARY OF STATE (.08)

5	For Personal Services .....	0
6	For Employee Retirement	
7	Contributions Paid by State .....	0
8	For the State Contribution to State	
9	Employees' Retirement System .....	0
10	For the State Contribution to Social	
11	Security .....	1,500
12	For Contractual Services .....	115,000
13	For Travel .....	4,500
14	For Commodities .....	6,000
15	For Printing .....	2,000
16	For Equipment .....	0
17	For Operation of Auto Equipment .....	<u>0</u>
18	Total	\$129,000

## 19 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

20	For Contractual Services .....	140,000
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1 are appropriated from the Road Fund to the Department of  
2 Transportation for implementation of the Alcohol Traffic  
3 Safety Programs of Title XXIII of the Surface Transportation  
4 Assistance Act of 1982, as amended by the SAFETEA-LU:

5 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

6	For Travel .....	2,000
7	For Printing .....	10,000
8	For Equipment .....	3,000
9	For Operation of Auto Equipment .....	<u>2,600</u>
10	Total	\$17,600

11 FOR THE DIVISION OF TRAFFIC SAFETY (410)

12	For Contractual Services .....	1,160,000
13	For Travel .....	10,800
14	For Commodities .....	60,000
15	For Printing .....	51,400
16	For Equipment .....	<u>0</u>
17	Total	\$1,282,200

18 FOR THE SECRETARY OF STATE (410)

19	For Personal Services .....	35,900
----	-----------------------------	--------

1	For Employee Retirement	
2	Contributions Paid by State .....	1,000
3	For the State Contribution to State	
4	Employees' Retirement System .....	13,600
5	For the State Contribution to Social	
6	Security .....	600
7	For Contractual Services .....	500
8	For Travel .....	1,500
9	For Commodities .....	2,500
10	For Printing .....	5,000
11	For Equipment .....	0
12	For Telecommunication Services .....	100
13	For Operation of Auto Equipment .....	<u>0</u>
14	Total	\$60,700

## 15 FOR THE DEPARTMENT OF STATE POLICE (410)

16	For Personal Services .....	1,184,500
17	For the State Contribution to State	
18	Employees' Retirement System .....	450,000
19	For the State Contribution to Social	
20	Security .....	22,500
21	For Contractual Services .....	8,000
22	For Travel .....	3,900
23	For Commodities .....	12,000

1	For Printing .....	0
2	For Equipment .....	140,000
3	For Telecommunication Services .....	0
4	For Operation of Auto Equipment .....	<u>100,800</u>
5	Total	\$1,921,700

6 FOR THE ILLINOIS LAW ENFORCEMENT  
7 STANDARDS TRAINING BOARD (410)

8	For Contractual Services .....	185,000
9	For Printing .....	<u>0</u>
10	Total	\$185,000

11 FOR THE ADMINISTRATIVE OFFICE  
12 OF THE ILLINOIS COURTS (410)

13	For Contractual Services .....	22,000
14	For Travel .....	22,000
15	For Printing .....	<u>6,000</u>
16	Total	\$50,000

17 FOR LOCAL GOVERNMENTS

18 For local highway safety projects  
19 by county and municipal governments,

1 state and private universities and  
 2 other private entities .....4,000,000

3 Section 275. No contract shall be entered into or  
 4 obligation incurred or any expenditure made from an  
 5 appropriation herein made in  
 6 Section 215 SCIP Debt Service I  
 7 Section 220 SCIP Debt Service II  
 8 of this Article until after the purpose and the amount of  
 9 such expenditure has been approved in writing by the  
 10 Governor.

11 Total, This Article \$2,347,199,300

12 ARTICLE 69

13 CENTRAL ADMINISTRATION AND PLANNING

14 LUMP SUMS

15 Section 5. The sum of \$1,661,437, or so much thereof as  
 16 may be necessary, and remains unexpended at the close of  
 17 business on June 30, 2012, from the appropriation and  
 18 reappropriation heretofore made in the line item, "For  
 19 Planning, Research and Development Purposes" for the Central  
 20 Offices, Administration and Planning in Article 5, Section 10  
 21 and Article 6, Section 5 of Public Act 97-0065, as amended,

1 is reappropriated from the Road Fund to the Department of  
2 Transportation for the same purposes.

3 Section 10. The sum of \$810,114, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2012, from the appropriation and  
6 reappropriation concerning hazardous material abatement  
7 (previously identified as asbestos abatement) heretofore made  
8 in Article 5, Section 10 and Article 6, Section 10 of Public  
9 Act 97-0065, as amended, is reappropriated from the Road Fund  
10 to the Department of Transportation for the same purposes.

11 Section 15. The sum of \$96,558,370, or so much thereof as  
12 may be necessary, and remains unexpended, less \$4,000,000 to  
13 be lapsed from the unpaid balance, at the close of business  
14 on June 30, 2012, from the appropriation and reappropriation  
15 heretofore made for metropolitan planning and research  
16 purposes in Article 5, Section 10 and Article 6, Section 15  
17 of Public Act 97-0065, as amended, is reappropriated from the  
18 Road Fund, provided such amount not exceed funds to be made  
19 available from the federal government or local sources.

20 Section 20. The sum of \$12,541,243, or so much thereof  
21 as may be necessary, and remains unexpended at the close of  
22 business on June 30, 2012, from the appropriation and

1     reappropriation heretofore made in Article 5, Section 10 and  
2     Article 6, Section 20 of Public Act 97-0065, as amended, is  
3     reappropriated from the Road Fund to the Department of  
4     Transportation for metropolitan planning and research  
5     purposes.

6             Section 25. The sum of, \$21,373,363, or so much thereof  
7     as may be necessary, and remains unexpended at the close of  
8     business on June 30, 2012, from the appropriation and  
9     reappropriation heretofore made in Article 5, Section 10 and  
10    Article 6, Section 25 of Public Act 97-0065, as amended, is  
11    reappropriated from the Road Fund to the Department of  
12    Transportation for the federal share of the IDOT ITS program.

13            Section 30. The sum of \$21,497,458, or so much thereof  
14    as may be necessary, and remains unexpended at the close of  
15    business on June 30, 2012, from the appropriation and  
16    reappropriation heretofore made in Article 5, Section 10 and  
17    Article 6, Section 30 of Public Act 97-0065, as amended, is  
18    reappropriated from the Road Fund to the Department of  
19    Transportation for the state share of the IDOT ITS program.

20            Section 35. The sum of \$8,612,604, or so much thereof as  
21    may be necessary, and remains unexpended at the close of  
22    business on June 30, 2012, from the appropriation heretofore

1 made in Article 5, Section 15 and Article 6, Section 35 of  
2 Public Act 97-0065, as amended, is reappropriated from the  
3 Road Fund to the Department of Transportation for the  
4 administrative expenses associated with the implementation of  
5 the American Recovery and Reinvestment Act of 2009 and other  
6 capital projects.

7

## AWARDS AND GRANTS

8 Section 40. The sum of \$33,658,242, or so much thereof  
9 as may be necessary, and remains unexpended, less \$2,000,000  
10 to be lapsed from the unpaid balance, at the close of  
11 business on June 30, 2012, from the appropriation and  
12 reappropriation heretofore made in Article 5, Section 20 and  
13 Article 6, Section 40 of Public Act 97-0065, as amended, is  
14 reappropriated from the Road Fund to the Department of  
15 Transportation for Enhancement and Congestion Mitigation and  
16 Air Quality Projects.

17

## CENTRAL OFFICE, DIVISION OF HIGHWAYS

18

## LUMP SUM

19 Section 45. The sum of \$2,046,694, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2012, from the appropriation and

1     reappropriation concerning vehicle damages heretofore made in  
2     Article 5, Section 35 and Article 6, Section 45 of Public Act  
3     97-0065, as amended, is reappropriated from the Road Fund to  
4     the Department of Transportation for the same purposes.

5             Section 50. The sum of \$1,920,794, or so much thereof as  
6     may be necessary, and remains unexpended at the close of  
7     business on June 30, 2012, from the appropriation and  
8     reappropriation heretofore made in Article 5, Section 40 and  
9     Article 6, Section 50 of Public Act 97-0065, as amended, is  
10    reappropriated from the Road Fund to the Department of  
11    Transportation for costs associated with the State Radio  
12    Communications for the 21<sup>st</sup> Century (STARCOM) program.

13            Section 55. The sum of \$131,848, or so much thereof as  
14    may be necessary, and remains unexpended at the close of  
15    business on June 30, 2012, from the appropriation and  
16    reappropriation heretofore made in Article 5, Section 45 and  
17    Article 6, Section 55 of Public Act 97-0065, as amended, is  
18    reappropriated from the Road Fund to the Department of  
19    Transportation for costs associated with the Technology  
20    Transfer Center, including the purchase of equipment, media  
21    initiatives and training, provided such expenditures do not  
22    exceed funds to be made available by the federal government  
23    for this purpose.

1           Section 60. The sum of \$6,210,056, or so much thereof as  
2    may be necessary, and remains unexpended at the close of  
3    business on June 30, 2012, from the appropriation and  
4    reappropriation heretofore made in Article 5, Section 50 and  
5    Article 6, Section 60 of Public Act 97-0065, as amended, is  
6    reappropriated from the Road Fund to the Department of  
7    Transportation for costs associated with the Illinois  
8    Terrorism Task Force, that consist of approved purchases for  
9    homeland security provided such expenditures do not exceed  
10   funds made available by the federal government for this  
11   purpose.

12

## AWARDS AND GRANTS

13           Section 65. The sum of \$30,077,725, or so much thereof  
14    as may be necessary, and remains unexpended at the close of  
15    business on June 30, 2012, from the appropriations and  
16    reappropriation heretofore made for Local Traffic Signal  
17    Maintenance Agreements in Article 5, Section 70 and City,  
18    County and other State Maintenance Agreements in Article 5,  
19    Section 70 and the Maintenance Agreements in Article 6,  
20    Section 65 of Public Act 97-0065, as amended, is  
21    reappropriated from the Road Fund to the Department of  
22    Transportation for the same purposes.

## 1 DIVISION OF TRAFFIC SAFETY

## 2 LUMP SUMS

3 Section 70. The sum of \$11,453,877, or so much thereof  
4 as may be necessary, and remains unexpended at the close of  
5 business on June 30, 2012, from the appropriation and  
6 reappropriation heretofore made in Article 5, Section 85 and  
7 Article 6, Section 70 of Public Act 97-0065, as amended, is  
8 reappropriated from the Road Fund to the Department of  
9 Transportation for improvements to traffic safety, provided  
10 such amount not exceed funds to be made available from the  
11 federal government pursuant to the primary seatbelt  
12 enforcement incentive grant.

13 Section 75. The sum of \$1,500,000, or so much thereof as  
14 may be necessary, and remains unexpended, less \$900,000 to be  
15 lapsed from the unpaid balance, at the close of business on  
16 June 30, 2012, from the appropriation and reappropriation  
17 heretofore made in Article 5, Section 87 of Public Act 97-  
18 0065, as amended, is reappropriated from the Road Fund to the  
19 Department of Transportation for programs related to  
20 distracted driving, provided such amount not exceed funds to  
21 be made available from the federal government this purpose.

## 1 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

## 2 AWARDS AND GRANTS

3 Section 80. The sum of \$4,312,767, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2012, from the reappropriation  
6 heretofore made, in Article 6, Section 75 of Public Act 97-  
7 0065, as amended, is reappropriated from the Cycle Rider  
8 Safety Training Fund to the Department of Transportation for  
9 the same purposes.

10 Section 85. The sum of \$4,000,000, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2012, from the appropriation heretofore  
13 made, in Article 5, Section 100 of Public Act 97-0065, as  
14 amended, is reappropriated from the Cycle Rider Safety  
15 Training Fund to the Department of Transportation for the  
16 same purposes.

## 17 DIVISION OF AERONAUTICS

## 18 AWARDS AND GRANTS

19 Section 90. The sum of \$1,357,609, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2012, from the appropriation and

1 reappropriation heretofore made in Article 5, Section 165 and  
2 Article 6, Section 80 of Public Act 97-0065, as amended, is  
3 reappropriated from the Road Fund to the Department of  
4 Transportation for such purposes as are described in Sections  
5 31 and 34 of the Illinois Aeronautics Act, as amended.

6 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

7 AWARDS AND GRANTS

8 Section 95. The sum of \$7,666,738, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2012, from the reappropriation  
11 concerning Highway Safety Grants heretofore made in Article  
12 6, Section 85 of Public Act 97-0065, as amended, is  
13 reappropriated from the Road Fund to the Department of  
14 Transportation for local highway safety projects by county  
15 and municipal governments, state and private universities and  
16 other private entities.

17 Section 100. The sum of \$10,100,000, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2012, from the appropriation concerning  
20 Highway Safety Programs heretofore made in Article 5, Section  
21 270 of Public Act 97-0065, as amended, is reappropriated from  
22 the Road Fund to the Department of Transportation for local

1 highway safety projects by county and municipal governments,  
2 state and private universities and other private entities.

3 Section 105. The sum of \$200,000, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2012, from the appropriation concerning  
6 Commercial Motor Vehicle Safety Programs heretofore made in  
7 Article 5, Section 275 of Public Act 97-0065, as amended, is  
8 reappropriated from the Road Fund to the Department of  
9 Transportation for local highway safety projects by county  
10 and municipal governments, state and private universities and  
11 other private entities.

12 Section 110. The sum of \$10,931,825, or so much thereof  
13 as may be necessary, and remains unexpended at the close of  
14 business on June 30, 2012, from the reappropriation  
15 concerning Section 163 Impaired Driving Incentive Grants (.08  
16 alcohol) heretofore made in Article 6, Section 90 of Public  
17 Act 97-0065, as amended, is reappropriated from the Road Fund  
18 to the Department of Transportation for local highway safety  
19 projects by county and municipal governments, state and  
20 private universities and other private entities.

21 Section 115. The sum of \$4,924,139, or so much thereof  
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2012, from the appropriation concerning  
2 Section 163 Impaired Driving Incentive Grant Program (.08  
3 alcohol) heretofore made in Article 5, Section 280 of Public  
4 Act 97-0065, as amended, is reappropriated from the Road Fund  
5 to the Department of Transportation for local highway safety  
6 projects by county and municipal governments, state and  
7 private universities and other private entities.

8 Section 120. The sum of \$9,854,914, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2012 from the reappropriation concerning  
11 Alcohol Traffic Safety Grants (410) heretofore made in  
12 Article 6, Section 95 of Public Act 97-0065, as amended, is  
13 reappropriated from the Road Fund to the Department of  
14 Transportation for local highway safety projects by county  
15 and municipal governments, state and private universities and  
16 other private entities.

17 Section 125. The sum of \$4,000,000, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2012 from the appropriation concerning  
20 Alcohol Traffic Safety Programs (410) heretofore made in  
21 Article 5, Section 285 of Public Act 97-0065, as amended, is  
22 reappropriated from the Road Fund to the Department of  
23 Transportation for local highway safety projects by county

1 and municipal governments, state and private universities and  
2 other private entities.

3 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

4 LUMP SUMS

5 Section 130. The sum of \$876,309, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2012, from the appropriation and  
8 reappropriation heretofore made in Article 5, Section 180 and  
9 Article 6, Section 100 of Public Act 97-0065, as amended, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for public transportation technical studies.

12 Section 135. The sum of \$4,329,625, or so much thereof  
13 as may be necessary, and remains unexpended at the close of  
14 business on June 30, 2012, from the appropriation and  
15 reappropriation heretofore made in Article 5, Section 185 and  
16 Article 6, Section 105 of Public Act 97-0065, as amended, is  
17 reappropriated from the Federal Mass Transit Trust Fund to  
18 the Department of Transportation for federal reimbursement of  
19 transit studies as provided by the SAFETEA-LU.

20

AWARDS AND GRANTS

1 Section 140. The sum of \$49,722,250, or so much thereof  
 2 as may be necessary, and remains unexpended, less \$4,735,000  
 3 to be lapsed from the unpaid balance, at the close of  
 4 business on June 30, 2012, from the appropriation heretofore  
 5 made in Article 5, Section 215 and Article 6, Section 110 of  
 6 Public Act 97-0065, as amended, is reappropriated from the  
 7 Downstate Transit Improvement Fund to the Department of  
 8 Transportation for competitive capital grants pursuant to  
 9 Section 2-15 of the Downstate Public Transportation Act. (30  
 10 ILCS 740/2-15)

11 Total, Article 69 350,695,001

12 ARTICLE 70

13 Section 1. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, for the objects  
 15 and purposes hereinafter named, are appropriated from the  
 16 Clean Water Fund to the Environmental Protection Agency:

17 ADMINISTRATION

18 For Personal Services .....1,384,800

19 For State Contributions to State

20 Employees' Retirement System .....526,100

21 For State Contributions to

22 Social Security .....106,000

1	For Group Insurance .....	276,000
2	For Contractual Services .....	210,000
3	For Travel .....	18,400
4	For Commodities .....	37,000
5	For Equipment .....	50,000
6	For Telecommunications Services .....	57,900
7	For Operation of Auto Equipment .....	<u>42,500</u>
8	Total	\$2,708,700

9 Section 5. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for objects and  
11 purposes hereinafter named, are appropriated to the  
12 Environmental Protection Agency.

13 Payable from U.S. Environmental Protection Fund:

14	For Contractual Services .....	1,491,100
15	For Electronic Data Processing .....	473,300

16 Payable from Underground Storage Tank Fund:

17	For Contractual Services .....	385,300
18	For Electronic Data Processing .....	174,200

19 Payable from Solid Waste Management Fund:

20	For Contractual Services .....	593,000
21	For Electronic Data Processing .....	138,100

22 Payable from Subtitle D Management Fund:

23	For Contractual Services .....	121,400
24	For Electronic Data Processing .....	56,900

1	Payable from CAA Permit Fund:	
2	For Contractual Services .....	1,005,900
3	For Electronic Data Processing .....	334,700
4	Payable from Water Revolving Fund:	
5	For Contractual Services .....	942,600
6	For Electronic Data Processing .....	354,500
7	Payable from Used Tire Management Fund:	
8	For Contractual Services .....	390,200
9	For Electronic Data Processing .....	153,500
10	Payable from Hazardous Waste Fund:	
11	For Contractual Services .....	489,200
12	For Electronic Data Processing .....	141,500
13	Payable from Environmental Protection	
14	Permit and Inspection Fund:	
15	For Contractual Services .....	376,100
16	For Electronic Data Processing .....	142,200
17	Payable from Vehicle Inspection Fund:	
18	For Contractual Services .....	709,200
19	For Electronic Data Processing .....	341,500
20	Payable from the Clean Water Fund:	
21	For Contractual Services .....	660,600
22	For Electronic Data Processing .....	<u>623,700</u>
23	Total	\$10,098,700

24 Section 10. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated to the Environmental  
2 Protection Agency from the EPA Special States Projects Trust  
3 Fund for the purpose of funding environmental programs.

4 Section 15. The sum of \$600,000, or so much thereof as  
5 may be necessary, is appropriated from the U.S. Environmental  
6 Protection Fund to the Environmental Protection Agency for  
7 all costs associated with environmental projects as defined  
8 by federal assistance awards.

9 Section 20. The sum of \$8,000, or so much thereof as may  
10 be necessary, is appropriated from the Industrial Hygiene  
11 Regulatory and Enforcement Fund to the Environmental  
12 Protection Agency for the purpose of administering the  
13 industrial hygiene licensing program.

14 Section 25. The sum of \$50,000, or so much thereof as  
15 may be necessary, is appropriated from the Oil Spill Response  
16 Fund to the Environmental Protection Agency for use in  
17 accordance with Section 25c-1 of the Environmental Protection  
18 Act.

19 Section 30. The amount of \$4,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Environmental  
21 Protection Trust Fund to the Environmental Protection Agency

1 for awards and grants as directed by the Environmental  
2 Protection Trust Fund Commission.

3 Section 35. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated to the  
6 Environmental Protection Agency:

7 AIR POLLUTION CONTROL

8 Payable from U.S. Environmental  
9 Protection Fund:

10	For Personal Services .....	3,669,000
11	For State Contributions to State	
12	Employees' Retirement System .....	1,393,800
13	For State Contributions to	
14	Social Security .....	280,700
15	For Group Insurance .....	966,000
16	For Contractual Services .....	2,839,200
17	For Travel .....	31,600
18	For Commodities .....	132,000
19	For Printing .....	15,000
20	For Equipment .....	355,000
21	For Telecommunications Services .....	215,000
22	For Operation of Auto Equipment .....	52,000
23	For Use by the City of Chicago .....	374,600
24	For Expenses Related to	

1	Clean Air Activities .....	<u>4,950,000</u>
2	Total	\$15,273,900
3	Payable from the Environmental Protection	
4	Permit and Inspection Fund for Air	
5	Permit and Inspection Activities:	
6	For Personal Services .....	2,486,700
7	For Other Expenses .....	2,242,500
8	For Refunds .....	<u>100,000</u>
9	Total	\$4,829,200
10	Payable from the Vehicle Inspection Fund:	
11	For Personal Services .....	5,452,300
12	For State Contributions to State	
13	Employees' Retirement System .....	2,071,200
14	For State Contributions to	
15	Social Security .....	417,100
16	For Group Insurance .....	2,070,000
17	For Contractual Services, including	
18	prior year costs .....	15,564,900
19	For Travel .....	40,000
20	For Commodities .....	15,000
21	For Printing .....	334,000
22	For Equipment .....	60,900
23	For Telecommunications .....	175,000
24	For Operation of Auto Equipment .....	<u>29,200</u>
25	Total	\$26,229,600

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, is appropriated from the CAA  
 3 Permit Fund to the Environmental Protection Agency for the  
 4 purpose of funding Clean Air Act Title V activities in  
 5 accordance with Clean Air Act Amendments of 1990:

6	For Personal Services and Other	
7	Expenses of the Program .....	18,115,000
8	For Refunds .....	<u>100,000</u>
9	Total	\$18,215,000

10 Section 45. The named amounts, or so much thereof as may  
 11 be necessary, is appropriated from the Alternate Fuels Fund  
 12 to the Environmental Protection Agency for the purpose of  
 13 administering the Alternate Fuels Rebate Program and the  
 14 Ethanol Fuel Research Program:

15	For Personal Services and Other	
16	Expenses .....	225,000
17	For Grants and Rebates, including	
18	costs in prior years .....	<u>1,000,000</u>
19	Total	\$1,225,000

20 Section 50. The sum of \$150,000, or so much thereof as  
 21 may be necessary, is appropriated from the Alternate  
 22 Compliance Market Account Fund to the Environmental

1 Protection Agency for all costs associated with the emissions  
2 reduction market program.

3 Section 55. The amount of \$250,000, or so much thereof  
4 as may be necessary, is appropriated from the Special State  
5 Projects Trust Fund to the Environmental Protection Agency  
6 for all costs associated with clean air activities.

7 LABORATORY SERVICES

8 Section 60. The sum of \$1,301,900, or so much thereof as  
9 may be necessary, is appropriated from the Clean Water Fund  
10 to the Environmental Protection Agency for the purpose of  
11 laboratory analysis of samples.

12 Section 65. The following named amount, or so much  
13 thereof as may be necessary, is appropriated from the  
14 Community Water Supply Laboratory Fund to the Environmental  
15 Protection Agency for the purpose of performing laboratory  
16 testing of samples from community water supplies and for  
17 administrative costs of the Agency and the Community Water  
18 Supply Testing Council:

19 For Personal Services and Other  
20 Expenses of the Program .....1,325,000

21 Section 70. The sum of \$540,000, or so much thereof as

1 may be necessary, is appropriated from the Environmental  
 2 Laboratory Certification Fund to the Environmental Protection  
 3 Agency for the purpose of administering the environmental  
 4 laboratories certification program.

5 Section 75. The sum of \$50,000, or so much thereof as  
 6 may be necessary, is appropriated from the EPA Special State  
 7 Projects Trust Fund to the Environmental Protection Agency  
 8 for the purpose of performing laboratory analytical services  
 9 for government entities.

10 Section 80. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to the  
 13 Environmental Protection Agency:

14 LAND POLLUTION CONTROL

15 Payable from U.S. Environmental  
 16 Protection Fund:

17	For Personal Services .....	2,750,000
18	For State Contributions to State	
19	Employees' Retirement System .....	1,044,600
20	For State Contributions to	
21	Social Security .....	215,000
22	For Group Insurance .....	725,000
23	For Contractual Services .....	250,000

1	For Travel .....	40,000
2	For Commodities .....	25,000
3	For Printing .....	20,000
4	For Equipment .....	35,000
5	For Telecommunications Services .....	100,000
6	For Operation of Auto Equipment .....	25,000
7	For Use by the Office of the Attorney General .....	25,000
8	For Underground Storage Tank Program .....	<u>2,600,000</u>
9	Total	\$7,854,600

10 Section 85. The following named sums, or so much thereof  
11 as may be necessary, including prior year costs, are  
12 appropriated to the Environmental Protection Agency, payable  
13 from the U. S. Environmental Protection Fund, for use of  
14 remedial, preventive or corrective action in accordance with  
15 the Federal Comprehensive Environmental Response Compensation  
16 and Liability Act of 1980 as amended:

17	For Personal Services .....	1,010,000
18	For State Contributions to State	
19	Employees' Retirement System .....	383,700
20	For State Contributions to	
21	Social Security .....	77,500
22	For Group Insurance .....	276,000
23	For Contractual Services .....	165,000
24	For Travel .....	60,000

1	For Commodities .....	50,000
2	For Printing .....	10,000
3	For Equipment .....	60,000
4	For Telecommunications Services .....	50,000
5	For Operation of Auto Equipment .....	35,000
6	For Contractual Expenses Related to	
7	Remedial, Preventive or Corrective	
8	Actions in Accordance with the	
9	Federal Comprehensive and Liability	
10	Act of 1980, including Costs in	
11	Prior Years .....	<u>10,000,000</u>
12	Total	\$12,177,200

13 Section 90. The following named sums, or so much thereof  
 14 as may be necessary, are appropriated to the Environmental  
 15 Protection Agency for the purpose of funding the Underground  
 16 Storage Tank Program.

17 Payable from the Underground Storage Tank Fund:

18	For Personal Services .....	3,600,000
19	For State Contributions to State	
20	Employees' Retirement System .....	1,367,600
21	For State Contributions to	
22	Social Security .....	275,400
23	For Group Insurance .....	970,000
24	For Contractual Services .....	323,700

1	For Travel .....	8,000
2	For Commodities .....	20,000
3	For Printing .....	5,000
4	For Equipment .....	100,000
5	For Telecommunications Services .....	50,000
6	For Operation of Auto Equipment .....	16,300
7	For Contracts for Site Remediation and	
8	for Reimbursements to Eligible Owners/	
9	Operators of Leaking Underground	
10	Storage Tanks, including claims	
11	submitted in prior years .....	<u>60,100,000</u>
12	Total	\$66,836,000

13 Section 95. The following named sums, or so much thereof  
 14 as may be necessary, are appropriated to the Environmental  
 15 Protection Agency for use in accordance with Section 22.2 of  
 16 the Environmental Protection Act:

17 Payable from the Hazardous Waste Fund:

18	For Personal Services .....	4,750,000
19	For State Contributions to State	
20	Employees' Retirement System .....	1,804,400
21	For State Contributions to	
22	Social Security .....	365,000
23	For Group Insurance .....	1,245,000
24	For Contractual Services .....	442,500

1	For Travel .....	30,000
2	For Commodities .....	15,000
3	For Printing .....	25,000
4	For Equipment .....	40,000
5	For Telecommunications Services .....	29,100
6	For Operation of Auto Equipment .....	37,500
7	For Contractual Services for Site	
8	Remediations, including costs	
9	in Prior Years .....	<u>7,000,000</u>
10	Total	\$15,783,500

11 Section 100. The following named sums, or so much  
12 thereof as may be necessary, are appropriated from the  
13 Environmental Protection Permit and Inspection Fund to the  
14 Environmental Protection Agency for land permit and  
15 inspection activities:

16	For Personal Services .....	1,593,000
17	For State Contributions to State	
18	Employees' Retirement System .....	605,200
19	For State Contributions to	
20	Social Security .....	125,000
21	For Group Insurance .....	485,000
22	For Contractual Services .....	40,000
23	For Travel .....	6,500
24	For Commodities .....	8,000

1	For Printing .....	5,000
2	For Equipment .....	5,000
3	For Telecommunications Services .....	15,000
4	For Operation of Auto Equipment .....	<u>5,000</u>
5	Total	\$2,892,700

6 Section 105. The following named sums, or so much  
 7 thereof as may be necessary, are appropriated from the Solid  
 8 Waste Management Fund to the Environmental Protection Agency  
 9 for use in accordance with Section 22.15 of the Environmental  
 10 Protection Act:

11	For Personal Services .....	4,850,000
12	For State Contributions to State	
13	Employees' Retirement System .....	1,842,400
14	For State Contributions to	
15	Social Security .....	400,000
16	For Group Insurance .....	1,475,000
17	For Contractual Services .....	122,000
18	For Travel .....	25,000
19	For Commodities .....	10,000
20	For Printing .....	25,000
21	For Equipment .....	12,500
22	For Telecommunications Services .....	50,000
23	For Operation of Auto Equipment .....	15,000
24	For Refunds .....	5,000

1 For financial assistance to units of  
 2 local government for operations under  
 3 delegation agreements .....1,750,000  
 4 For grants and contracts for  
 5 removing waste, including costs for  
 6 demolition, removal and disposal .....2,500,000  
 7 Total \$13,081,900

8 Section 110. The following named sums, or so much  
 9 therefore as may be necessary, are appropriated to the  
 10 Environmental Protection Agency for conducting a household  
 11 hazardous waste collection program, including costs from  
 12 prior years:

13 Payable from the Solid Waste  
 14 Management Fund .....3,300,000  
 15 Payable from the Special State  
 16 Projects Trust Fund .....250,000

17 Section 115. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated from the Used  
 19 Tire Management Fund to the Environmental Protection Agency  
 20 for purposes as provided for in Section 55.6 of the  
 21 Environmental Protection Act:

22 For Personal Services .....2,800,000  
 23 For State Contributions to State

1	Employees' Retirement System .....	1,063,700
2	For State Contributions to	
3	Social Security .....	215,000
4	For Group Insurance .....	715,000
5	For Contractual Services, including	
6	prior year costs .....	4,067,000
7	For Travel .....	30,000
8	For Commodities .....	25,000
9	For Printing .....	10,000
10	For Equipment .....	48,000
11	For Telecommunications Services .....	40,000
12	For Operation of Auto Equipment .....	<u>25,000</u>
13	Total	\$9,038,700

14 Section 120. The following named amounts, or so much  
15 thereof as may be necessary, are appropriated from the  
16 Subtitle D Management Fund to the Environmental Protection  
17 Agency for the purpose of funding the Subtitle D permit  
18 program in accordance with Section 22.44 of the Environmental  
19 Protection Act:

20	For Personal Services .....	750,000
21	For State Contributions to State	
22	Employees' Retirement System .....	285,000
23	For State Contributions to Social	
24	Security .....	58,000

1	For Group Insurance .....	210,000
2	For Contractual Services .....	257,000
3	For Travel .....	8,000
4	For Commodities .....	20,000
5	For Printing .....	25,000
6	For Equipment .....	25,000
7	For Telecommunications .....	75,000
8	For Operation of Auto Equipment .....	<u>18,000</u>
9	Total	\$1,731,000

10 Section 125. The sum of \$400,000, or so much thereof as  
11 may be necessary, is appropriated from the Landfill Closure  
12 and Post Closure Fund to the Environmental Protection Agency  
13 for the purpose of funding closure activities in accordance  
14 with Section 22.17 of the Environmental Protection Act.

15 Section 130. The sum of \$50,000, or so much thereof as  
16 may be necessary, is appropriated from the Hazardous Waste  
17 Occupational Licensing Fund to the Environmental Protection  
18 Agency for expenses related to the licensing of Hazardous  
19 Waste Laborers and Crane and Hoisting Equipment Operators, as  
20 mandated by Public Act 85-1195.

21 Section 135. The following named amount, or so much  
22 thereof as may be necessary, is appropriated to the

1 Environmental Protection Agency for use in accordance with  
2 the Brownfields Redevelopment program:

3 Payable from the Brownfields Redevelopment Fund:

4 For Personal Services and Other

5 Expenses of the Program .....1,500,000

6 Section 140. The sum of \$2,750,000, or so much thereof  
7 as may be necessary, is appropriated from the Brownfields  
8 Redevelopment Fund to the Environmental Protection Agency for  
9 financial assistance for Brownfields redevelopment in  
10 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
11 Protection Act, including costs in prior years.

12 Section 145. The sum of \$1,300,000, or so much thereof  
13 as may be necessary, is appropriated from the Environmental  
14 Protection Trust Fund to the Environmental Protection Agency  
15 for all expenses related to removal or mediation actions at  
16 the Worthy Park, Cook County, hazardous waste site.

17 Section 150. The sum of \$500,000, or so much thereof as  
18 may be necessary, is appropriated from the Electronics  
19 Recycling Fund to the Environmental Protection Agency for use  
20 in accordance with Public Act 95-0959, Electronic Products  
21 Recycling and Reuse Act.

1 Section 155. The following named amounts, or so much  
2 thereof as may be necessary, respectively, for the objects  
3 and purposes hereinafter named, are appropriated to the  
4 Environmental Protection Agency:

5 BUREAU OF WATER

6 Payable from U.S. Environmental

7 Protection Fund:

8	For Personal Services .....	6,733,900
9	For State Contributions to State	
10	Employees' Retirement System .....	2,558,100
11	For State Contributions to	
12	Social Security .....	515,100
13	For Group Insurance .....	1,955,000
14	For Contractual Services .....	2,344,300
15	For Travel .....	113,900
16	For Commodities .....	30,500
17	For Printing .....	58,100
18	For Equipment .....	148,400
19	For Telecommunications Services .....	106,400
20	For Operation of Auto Equipment .....	34,800
21	For Use by the Department of	
22	Public Health .....	830,000
23	For non-point source pollution management	
24	and special water pollution studies	
25	including costs in prior years .....	10,950,000

1 For all costs associated with  
 2 the Drinking Water Operator  
 3 Certification Program, including  
 4 costs in prior years .....500,000  
 5 For Water Quality Planning,  
 6 including costs in prior years .....900,000  
 7 For Use by the Department of  
 8 Agriculture .....140,000  
 9 Total \$27,918,500

10 Section 160. The following named sums, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to the  
 13 Environmental Protection Agency:

14 Payable from the Environmental Protection Permit  
 15 and Inspection Fund:

16 For Personal Services .....171,300  
 17 For State Contribution to State  
 18 Employees' Retirement System .....65,100  
 19 For State Contribution to  
 20 Social Security .....13,100  
 21 For Group Insurance .....69,000  
 22 For Contractual Services .....18,500  
 23 For Travel .....18,000  
 24 For Commodities .....31,000

1	For Equipment .....	50,000
2	For Telecommunications Services .....	15,000
3	For Operation of Automotive Equipment .....	<u>10,000</u>
4	Total	\$461,000

5 Section 170. The sum of \$754,300, or so much thereof as  
6 may be necessary, including costs in prior years, is  
7 appropriated from the Partners for Conservation Fund to the  
8 Environmental Protection Agency for financial assistance for  
9 lake management activities.

10 Section 175. The amount of \$11,913,100, or so much  
11 thereof as may be necessary, is appropriated from the Clean  
12 Water Fund to the Environmental Protection Agency for all  
13 costs associated with clean water activities.

14 Section 180. The amount of \$500,000, or so much thereof  
15 as may be necessary, is appropriated from the Clean Water  
16 Fund to the Environmental Protection Agency for refunds.

17 Section 185. The following named amounts, or so much  
18 thereof as may be necessary, respectively, for the object and  
19 purposes hereinafter named, are appropriated to the  
20 Environmental Protection Agency:

21 Payable from the Water Revolving Fund:

1	For Administrative Costs of	
2	Water Pollution Control	
3	Revolving Loan Program .....	3,139,600
4	For Program Support Costs of Water	
5	Pollution Control Program .....	9,490,900
6	For Administrative Costs of the Drinking	
7	Water Revolving Loan Program .....	1,753,100
8	For Program Support Costs of the Drinking	
9	Water Program .....	<u>2,955,200</u>
10	Total	\$17,338,800

11 Section 190. The sum of \$700,000, or so much thereof as  
 12 may be necessary, is appropriated from the Special State  
 13 Projects Trust Fund to the Environmental Protection Agency  
 14 for all costs associated with environmental studies and  
 15 activities.

16 Section 195. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Environmental Protection Agency for the objects and  
 19 purposes hereinafter named, to meet the ordinary and  
 20 contingent expenses of the Pollution Control Board Division:

21 POLLUTION CONTROL BOARD DIVISION

22	Payable from Pollution Control Board Fund:	
23	For Contractual Services .....	13,200

1	For Telecommunications Services .....	4,000
2	For Refunds .....	<u>1,000</u>
3	Total	\$18,200
4	Payable from the Environmental Protection Permit	
5	and Inspection Fund:	
6	For Personal Services .....	732,000
7	For State Contributions to State Employees'	
8	Retirement System .....	278,100
9	For State Contributions to Social Security .....	56,000
10	For Group Insurance .....	230,000
11	For Contractual Services .....	9,900
12	For Travel .....	5,000
13	For Telecommunications Services .....	<u>8,200</u>
14	Total	\$1,319,200
15	Payable from the CAA Permit Fund:	
16	For Personal Services .....	841,000
17	For State Contributions to State Employees'	
18	Retirement System .....	319,500
19	For State Contributions to Social Security .....	64,400
20	For Group Insurance .....	322,000
21	For Contractual Services .....	<u>10,000</u>
22	Total	\$1,556,900

23 Section 200. The amount of \$18,500, or so much thereof  
24 as may be necessary, is appropriated from the Used Tire

1 Management Fund to the Environmental Protection Agency for  
 2 the purposes as provided for in Section 55.6 of the  
 3 Environmental Protection Act.

4 Section 205. The amount of \$100,000, or so much thereof  
 5 as may be necessary, is appropriated from the Underground  
 6 Storage Tank Fund to the Environmental Protection Agency for  
 7 case processing of leaking underground storage tank permit  
 8 and claims appeals.

9 ARTICLE 71

10 Section 1. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated from the  
 13 General Revenue Fund to the Department of Veterans' Affairs:

14 CENTRAL OFFICE

15	For Personal Services .....	3,252,300
16	For State Contributions to Social	
17	Security .....	248,800
18	For Contractual Services .....	461,900
19	For Travel .....	6,400
20	For Commodities .....	9,600
21	For Printing .....	5,500
22	For Equipment .....	4,300

1	For Electronic Data Processing .....	924,200
2	For Telecommunications Services .....	45,700
3	For Operation of Auto Equipment .....	<u>14,800</u>
4	Total	\$4,973,500

5 Section 5. The following named amount, or so much  
6 thereof as may be necessary, is appropriated from the  
7 Illinois Affordable Housing Trust Fund to the Department of  
8 Veterans' Affairs for the object and purpose and in the  
9 amount set forth as follows:

10	For Specially Adapted Housing for Veterans .....	223,000
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11 Section 10. The amount of \$250,000, or so much thereof  
12 as may be necessary, is appropriated from the Illinois  
13 Military Family Relief Fund to the Department of Veterans'  
14 Affairs for the payment of benefits authorized under the  
15 Survivor's Compensation Act.

16 Section 15. The amount of \$150,000, or so much thereof  
17 as may be necessary, is appropriated from the Illinois  
18 Veterans' Homes Fund to the Department of Veterans' Affairs  
19 to enhance the operations of veterans' homes in Illinois.

20 Section 20. The amount of \$150,000, or so much thereof  
21 as may be necessary, is appropriated from the Disabled

1 Veterans Property Tax Relief Fund to the Department of  
 2 Veterans' Affairs for the purpose of providing property tax  
 3 relief to disabled veterans.

4 Section 25. The amount of \$8,300,000, or so much thereof  
 5 as may be necessary, is appropriated from the Illinois  
 6 Veterans Assistance Fund to the Department of Veterans'  
 7 Affairs for making grants, funding additional services, or  
 8 conducting additional research projects relating to veterans'  
 9 post traumatic stress disorder; veterans' homelessness; the  
 10 health insurance cost of veterans; veterans' disability  
 11 benefits, including but not limited to, disability benefits  
 12 provided by veterans service organizations and veterans  
 13 assistance commissions or centers; and the long-term care of  
 14 veterans.

15 Section 30. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Veterans' Affairs for objects and  
 18 purposes hereinafter named:

19 VETERANS' FIELD SERVICES

20 Payable from the General Revenue Fund:

21 For Personal Services .....4,130,600  
 22 For State Contributions to Social  
 23 Security .....316,000

1	For Contractual Services .....	224,200
2	For Travel .....	62,400
3	For Commodities .....	6,600
4	For Printing .....	6,600
5	For Equipment .....	1,400
6	For Electronic Data Processing .....	0
7	For Telecommunications Services .....	109,500
8	For Operation of Auto Equipment .....	<u>31,600</u>
9	Total	\$4,888,900

10 Section 35. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of Veterans' Affairs for the objects and  
13 purposes hereinafter named:

14 ILLINOIS VETERANS' HOME AT ANNA

15 Payable from General Revenue Fund:

16	For Personal Services .....	3,548,100
17	For State Contributions to	
18	Social Security .....	271,400
19	For Contractual Services .....	0
20	For Commodities .....	100
21	For Electronic Data Processing .....	<u>0</u>
22	Total	\$3,819,600

23 Payable from Anna Veterans Home Fund:

24	For Personal Services .....	814,200
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1	For State Contributions to the State	
2	Employees' Retirement System .....	309,300
3	For State Contributions to	
4	Social Security .....	62,200
5	For Contractual Services .....	682,000
6	For Travel .....	5,000
7	For Commodities .....	336,500
8	For Printing .....	1,500
9	For Equipment .....	13,300
10	For Electronic Data Processing .....	12,900
11	For Telecommunications Services .....	14,400
12	For Operation of Auto Equipment .....	10,200
13	For Permanent Improvements .....	10,000
14	For Refunds .....	<u>6,000</u>
15	Total	\$2,277,500

16       Section 40.   The following named amounts, or so much  
 17   thereof as may be necessary, respectively, are appropriated  
 18   to the Department of Veterans' Affairs for the objects and  
 19   purposes hereinafter named:

20                   ILLINOIS VETERANS' HOME AT QUINCY

21   Payable from General Revenue Fund:

22	For Personal Services .....	22,919,400
23	For State Contributions to	
24	Social Security .....	1,753,300

1	For Contractual Services .....	113,200
2	For Commodities .....	100
3	For Electronic Data Processing .....	<u>0</u>
4	Total	\$24,786,000
5	Payable from Quincy Veterans Home Fund:	
6	For Personal Services .....	9,504,200
7	For Member Compensation .....	35,000
8	For State Contributions to the State	
9	Employees' Retirement System .....	3,610,400
10	For State Contributions to	
11	Social Security .....	727,100
12	For Contractual Services .....	3,054,200
13	For Travel .....	6,000
14	For Commodities .....	4,695,900
15	For Printing .....	23,700
16	For Equipment .....	118,500
17	For Electronic Data Processing .....	67,800
18	For Telecommunications Services .....	81,300
19	For Operation of Auto Equipment .....	115,600
20	For Permanent Improvements .....	20,000
21	For Refunds .....	<u>44,600</u>
22	Total	\$22,104,300

23 Section 45. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and  
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT LASALLE

4 Payable from General Revenue Fund:

5	For Personal Services .....	8,697,300
6	For State Contributions to Social Security .....	665,300
7	For Contractual Services .....	100
8	For Commodities .....	100
9	For Electronic Data Processing .....	<u>100</u>
10	Total	\$9,362,900

11 Payable from LaSalle Veterans Home Fund:

12	For Personal Services .....	5,023,100
13	For State Contributions to the State	
14	Employees' Retirement System .....	1,908,100
15	For State Contributions to	
16	Social Security .....	384,300
17	For Contractual Services .....	2,212,500
18	For Travel .....	8,000
19	For Commodities .....	1,114,900
20	For Printing .....	4,500
21	For Equipment .....	139,200
22	For Electronic Data Processing .....	25,600
23	For Telecommunications .....	32,600
24	For Operation of Auto Equipment .....	24,100
25	For Permanent Improvements .....	25,000

1 For Refunds .....12,000  
2 Total \$10,913,900

3 Section 50. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to the Department of Veterans' Affairs for the objects and  
6 purposes hereinafter named:

7 ILLINOIS VETERANS' HOME AT MANTENO

8 Payable from General Revenue Fund:

9 For Personal Services .....16,598,900  
10 For State Contributions to  
11 Social Security .....1,269,800  
12 For Contractual Services .....0  
13 For Commodities .....100  
14 For Electronic Data Processing .....100  
15 Total \$17,868,900

16 Payable from Manteno Veterans Home Fund:

17 For Personal Services .....5,601,200  
18 For Member Compensation .....20,000  
19 For State Contributions to the State  
20 Employees' Retirement System .....2,127,700  
21 For State Contributions to  
22 Social Security .....428,500  
23 For Contractual Services .....6,025,500  
24 For Travel .....8,500

1	For Commodities .....	1,583,000
2	For Printing .....	20,000
3	For Equipment .....	432,000
4	For Electronic Data Processing .....	50,800
5	For Telecommunications Services .....	88,800
6	For Operation of Auto Equipment .....	89,900
7	For Permanent Improvements .....	150,000
8	For Refunds .....	<u>20,000</u>
9	Total	\$16,645,900

10 Section 55. The following named amounts, or so much  
 11 thereof as may necessary, respectively, are appropriated to  
 12 the Department of Veterans' Affairs for costs associated with  
 13 the operation of a program for homeless veterans at the  
 14 Illinois Veterans' Home at Manteno:

15	Payable from the Manteno Veterans	
16	Home Fund .....	50,000
17	Payable from Veterans' Affairs Federal	
18	Projects Fund .....	<u>115,500</u>
19	Total	\$165,500

20 Section 60. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Veterans' Affairs for the objects and  
 23 purposes hereinafter named:

1 STATE APPROVING AGENCY

2 Payable from GI Education Fund:

3	For Personal Services .....	619,900
4	For State Contributions to the State	
5	Employees' Retirement System .....	235,500
6	For State Contributions to	
7	Social Security .....	47,400
8	For Group Insurance .....	181,100
9	For Contractual Services .....	117,500
10	For Travel .....	42,300
11	For Commodities .....	3,300
12	For Printing .....	12,000
13	For Equipment .....	8,000
14	For Electronic Data Processing .....	12,600
15	For Telecommunications Services .....	17,600
16	For Operation of Auto Equipment .....	<u>12,400</u>
17	Total	\$1,309,600

18 Section 65. The amount of \$264,800, or so much thereof  
 19 as may be necessary, is appropriated from the Veterans'  
 20 Affairs Federal Projects Fund to the Department of Veterans'  
 21 Affairs for operating and administrative costs associated  
 22 with the Troops to Teachers Program.

1 Section 1. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 GENERAL OFFICE

7 For Personal Services:

8 Payable from the General Revenue Fund .....3,983,700  
 9 Payable from the State Boating Act Fund .....331,300  
 10 Payable from Wildlife and Fish Fund .....973,900  
 11 Payable from Federal Surface Mining Control  
 12 and Reclamation Fund .....30,700  
 13 Payable from Abandoned Mined Lands Reclamation  
 14 Council Federal Trust Fund .....30,700

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from the State Boating Act Fund .....125,900  
 18 Payable from Wildlife and Fish Fund .....370,000  
 19 Payable from Federal Surface Mining  
 20 Control and Reclamation Fund .....11,700  
 21 Payable from Abandoned Mined Lands Reclamation  
 22 Council Federal Trust Fund .....11,700

23 For State Contributions to Social Security:

24 Payable from the General Revenue Fund .....304,400

1	Payable from the State Boating Act Fund .....	25,400
2	Payable from Wildlife and Fish Fund .....	74,700
3	Payable from Federal Surface Mining	
4	Control and Reclamation Fund .....	2,400
5	Payable from Abandoned Mined Lands Reclamation	
6	Council Federal Trust Fund .....	2,400
7	For Group Insurance:	
8	Payable from the State Boating Act Fund .....	117,500
9	Payable from Wildlife and Fish Fund .....	288,000
10	Payable from Federal Surface Mining	
11	Control and Reclamation Fund .....	11,700
12	Payable from Abandoned Mined Lands Reclamation	
13	Council Federal Trust Fund .....	11,700
14	For Contractual Services:	
15	Payable from the General Revenue Fund .....	3,014,800
16	Payable from State Boating Act Fund .....	131,000
17	Payable from State Parks Fund .....	300,000
18	Payable from Wildlife and Fish Fund .....	115,300
19	Payable from Wildlife and Fish Fund .....	75,000
20	Payable from Plugging and Restoration Fund .....	32,800
21	Payable from Underground Resources	
22	Conservation Enforcement Fund .....	63,200
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund .....	125,800
25	Payable from Park and Conservation Fund .....	1,500,000

1	Payable from Abandoned Mined Lands	
2	Reclamation Council Federal Trust Fund .....	129,000
3	For Travel:	
4	Payable from the General Revenue Fund .....	41,000
5	Payable from Wildlife and Fish Fund .....	5,000
6	For Commodities:	
7	Payable from the General Revenue Fund .....	4,600
8	For Printing:	
9	Payable from the General Revenue Fund .....	1,100
10	For Equipment:	
11	Payable from the General Revenue Fund .....	8,000
12	Payable from Wildlife and Fish Fund .....	1,000
13	For Telecommunications Services:	
14	Payable from the General Revenue Fund .....	315,700
15	Payable from the Aggregate Operations	
16	Regulatory Fund .....	16,000
17	For expenses of the Park and Conservation	
18	Program:	
19	Payable from Park and Conservation Fund .....	762,600
20	For miscellaneous expenses of DNR Headquarters:	
21	Payable from Park and Conservation Fund .....	17,000
22	For Refunds:	
23	Payable from the General Revenue Fund .....	<u>1,400</u>
24	Total	\$13,368,100

1 Section 5. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 ARCHITECTURE, ENGINEERING AND GRANTS

7 For Personal Services:

8 Payable from State Boating Act Fund .....101,900

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from State Boating Act Fund .....38,800

12 For State Contributions to Social Security:

13 Payable from State Boating Act Fund .....7,800

14 For Group Insurance:

15 Payable from State Boating Act Fund .....25,600

16 For Travel:

17 Payable from Wildlife and Fish Fund .....2,300

18 For Equipment:

19 Payable from Wildlife and Fish Fund .....23,000

20 For expenses of the Heavy Equipment Dredging Crew:

21 Payable from State Boating Act Fund .....440,500

22 Payable from Wildlife and Fish Fund .....170,700

23 For expenses of the OSLAD Program:

24 Payable from Open Space Lands Acquisition

25 and Development Fund .....1,151,200

1 For Ordinary and Contingent Expenses:  
 2 Payable from Park and Conservation Fund .....1,968,400  
 3 For expenses of the Bikeways Program:  
 4 Payable from Park and Conservation Fund .....217,300  
 5 Total \$4,147,500

6 Section 10. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses of the Department of Natural  
 10 Resources:

11 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

12 For Personal Services:  
 13 Payable from the General Revenue Fund .....1,676,000  
 14 Payable from Wildlife and Fish Fund .....580,900  
 15 For State Contributions to State  
 16 Employees' Retirement System:  
 17 Payable from Wildlife and Fish Fund .....220,700  
 18 For State Contributions to Social Security:  
 19 Payable from the General Revenue Fund .....128,300  
 20 Payable from Wildlife and Fish Fund .....44,600  
 21 For Group Insurance:  
 22 Payable from Wildlife and Fish Fund .....164,500  
 23 For Contractual Services:  
 24 Payable from the General Revenue Fund .....75,000

1 For Travel:  
2 Payable from the General Revenue Fund .....1,000  
3 For Commodities:  
4 Payable from State Parks Fund .....8,100  
5 For Printing:  
6 Payable from the General Revenue Fund .....2,000  
7 For Equipment:  
8 Payable from State Parks Fund .....26,100  
9 For Electronic Data Processing:  
10 Payable from the General Revenue Fund .....7,500  
11 For Telecommunications Services:  
12 Payable from the General Revenue Fund .....12,000  
13 For Operation of Auto Equipment:  
14 Payable from the General Revenue Fund .....8,000  
15 For expenses of Natural Areas Execution:  
16 Payable from the Natural Areas  
17 Acquisition Fund .....160,000  
18 For expenses of the OSLAD Program  
19 and the Statewide Comprehensive  
20 Outdoor Recreation Plan (SCORP):  
21 Payable from Open Space Lands Acquisition  
22 and Development Fund .....320,000  
23 For expenses of the Partners for Conservation Program  
24 Payable from the Partners for  
25 Conservation Fund .....1,500,000

1 For Natural Resources Trustee Program:  
 2 Payable from Natural Resources  
 3 Restoration Trust Fund .....1,400,000  
 4 For Ordinary and Contingent Expenses:  
 5 Payable from Park and Conservation Fund .....1,859,500  
 6 For expenses of the Bikeways Program:  
 7 Payable from Park and Conservation Fund .....450,000  
 8 Total \$8,644,200

9 Section 15. The following named sums, or so much thereof  
 10 as may be necessary, respectively, for the objects and  
 11 purposes hereinafter named, are appropriated to meet the  
 12 ordinary and contingent expenses of the Department of Natural  
 13 Resources:

14 OFFICE OF STRATEGIC SERVICES

15 For Personal Services:  
 16 Payable from the General Revenue Fund .....1,714,200  
 17 Payable from State Boating Act Fund .....790,800  
 18 Payable from Wildlife and Fish Fund .....1,807,000  
 19 For State Contributions to State  
 20 Employees' Retirement System:  
 21 Payable from State Boating Act Fund .....300,500  
 22 Payable from Wildlife and Fish Fund .....686,500  
 23 For State Contributions to Social Security:  
 24 Payable from the General Revenue Fund .....131,000

1 Payable from State Boating Act Fund .....68,300  
2 Payable from Wildlife and Fish Fund .....147,100  
3 For Group Insurance:  
4 Payable from State Boating Act Fund .....357,500  
5 Payable from Wildlife and Fish Fund .....681,500  
6 For Contractual Services:  
7 Payable from the General Revenue Fund .....579,800  
8 Payable from the General Revenue Fund .....45,300  
9 Payable from State Boating Act Fund .....171,000  
10 Payable from Wildlife and Fish Fund .....727,500  
11 Payable from Federal Surface Mining Control  
12 and Reclamation Fund .....5,400  
13 Payable from Abandoned Mined Lands Reclamation  
14 Council Federal Trust Fund .....3,000  
15 For Contractual Services for Postage  
16 Expenses for DNR Headquarters:  
17 Payable from State Boating Act Fund .....25,000  
18 Payable from Wildlife and Fish Fund .....25,000  
19 Payable from Federal Surface Mining Control  
20 and Reclamation Fund .....12,500  
21 Payable from Abandoned Mined Lands Reclamation  
22 Council Federal Trust Fund .....12,500  
23 For Travel:  
24 Payable from the General Revenue Fund .....15,700  
25 Payable from Wildlife and Fish Fund .....23,500

1 For Commodities:

2 Payable from the General Revenue Fund .....55,100

3 Payable from the General Revenue Fund .....49,000

4 Payable from State Boating Act Fund .....135,600

5 Payable from Wildlife and Fish Fund. ....179,600

6 For Commodities for DNR Headquarters:

7 Payable from State Boating Act Fund .....3,300

8 Payable from Wildlife and Fish Fund .....48,400

9 Payable from Aggregate Operations

10 Regulatory Fund .....2,300

11 Payable from Federal Surface Mining Control

12 and Reclamation Fund .....3,300

13 Payable from Abandoned Mined Lands

14 Reclamation Council Federal Trust Fund .....1,700

15 For Printing:

16 Payable from the General Revenue Fund .....17,900

17 Payable from State Boating Act Fund .....193,400

18 Payable from Wildlife and Fish Fund .....180,600

19 For Equipment:

20 Payable from Wildlife and Fish Fund .....92,900

21 For Electronic Data Processing:

22 Payable from the General Revenue Fund .....852,500

23 Payable from State Boating Act Fund .....101,600

24 Payable from State Parks Fund .....17,900

25 Payable from Wildlife and Fish Fund .....891,800

1 Payable from Natural Areas Acquisition Fund .....23,000  
2 Payable from Federal Surface Mining Control  
3 and Reclamation Fund .....148,300  
4 Payable from Illinois Forestry Development Fund .....13,000  
5 Payable from Abandoned Mined Lands  
6 Reclamation Council Federal Trust Fund .....148,300  
7 For Telecommunications Services:  
8 Payable from the General Revenue Fund .....2,900  
9 For Operation of Auto Equipment for  
10 DNR Headquarters:  
11 Payable from the General Revenue Fund .....73,500  
12 Payable from State Boating Act Fund .....4,800  
13 Payable from Wildlife and Fish Fund .....26,900  
14 For expenses associated with Watercraft Titling:  
15 Payable from the State Boating Act Fund .....322,700  
16 For the implementation of the  
17 Camping/Lodging Reservation System:  
18 Payable from the State Parks Fund .....880,000  
19 For Public Events and Promotions:  
20 Payable from State Parks Fund .....47,100  
21 Payable from Wildlife and Fish Fund .....2,100  
22 For operation and maintenance of  
23 new sites and facilities, including Sparta:  
24 Payable from State Parks Fund .....50,000  
25 For expenses incurred for the implementation,

1 education and maintenance of the Point of  
2 Sale System:  
3 Payable from the Wildlife and Fish Fund .....3,000,000  
4 For the transfer of check-off dollars to the  
5 Illinois Conservation Foundation:  
6 Payable from the Wildlife and Fish Fund .....5,000  
7 For Educational Publications Services and  
8 Expenses:  
9 Payable from Wildlife and Fish Fund .....25,000  
10 For expenses associated with the State Fair:  
11 Payable from the Wildlife and Fish Fund .....15,500  
12 Payable from Illinois Forestry Development Fund .....20,000  
13 Payable from Park and Conservation Fund .....56,700  
14 For expenses associated with the  
15 Sportsman Against Hunger Program:  
16 Payable from the Wildlife and Fish Fund .....100,000  
17 For Ordinary and Contingent Expenses:  
18 Payable from the Natural Areas  
19 Acquisition Fund .....170,000  
20 Payable from Park and Conservation Fund .....725,000  
21 For Refunds:  
22 Payable from State Boating Act Fund .....30,000  
23 Payable from Wildlife and Fish Fund .....1,150,000  
24 Total \$18,197,300

1 Section 20. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

7 For the ordinary and contingent  
 8 expenses of the World Shooting and  
 9 Recreational Complex:

10 Payable from the State Parks Fund .....1,165,600

11 Payable from the Wildlife and Fish Fund .....1,250,000

12 For the Sparta Imprest Account:

13 Payable from the State Parks Fund .....200,000

14 For the ordinary and contingent  
 15 expenses of the World Shooting and  
 16 Recreational Complex, of which no  
 17 expenditures shall be authorized from  
 18 the appropriation until revenues  
 19 from sponsorships or donations sufficient  
 20 to offset such expenditures have been  
 21 collected and deposited into the State Parks Fund:

22 Payable from the State Parks Fund .....350,000

23 Total \$2,965,600

24 Section 25. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenses of the Department of Natural  
 4 Resources:

5 OFFICE OF RESOURCE CONSERVATION

6 For Personal Services:

7 Payable from the General Revenue Fund .....1,796,300  
 8 Payable from Wildlife and Fish Fund .....10,162,200  
 9 Payable from Salmon Fund .....184,800  
 10 Payable from Natural Areas Acquisition Fund .....1,391,500

11 For State Contributions to State

12 Employees' Retirement System:

13 Payable from Wildlife and Fish Fund .....3,860,400  
 14 Payable from Salmon Fund .....70,200  
 15 Payable from Natural Areas Acquisition Fund .....528,600

16 For State Contributions to Social Security:

17 Payable from the General Revenue Fund .....137,800  
 18 Payable from Wildlife and Fish Fund .....777,300  
 19 Payable from Salmon Fund .....14,200  
 20 Payable from Natural Areas Acquisition Fund .....106,800

21 For Group Insurance:

22 Payable from Wildlife and Fish Fund .....3,133,000  
 23 Payable from Salmon Fund .....47,000  
 24 Payable from Natural Areas Acquisition Fund .....400,000

25 For Contractual Services:

1	Payable from the General Revenue Fund .....	6,000
2	Payable from Wildlife and Fish Fund .....	1,762,500
3	Payable from Natural Areas Acquisition Fund .....	24,300
4	Payable from Natural Heritage Fund .....	59,200
5	For Travel:	
6	Payable from Wildlife and Fish Fund .....	64,200
7	Payable from Natural Areas Acquisition Fund .....	5,000
8	For Commodities:	
9	Payable from the General Revenue Fund .....	82,200
10	Payable from Wildlife and Fish Fund .....	1,154,000
11	Payable from Natural Areas Acquisition Fund .....	22,000
12	Payable from the Natural Heritage Fund .....	16,000
13	For Printing:	
14	Payable from Wildlife and Fish Fund .....	72,000
15	For Equipment:	
16	Payable from Wildlife and Fish Fund .....	249,000
17	Payable from Natural Areas Acquisition Fund .....	43,000
18	For Telecommunications Services:	
19	Payable from the General Revenue Fund .....	97,000
20	Payable from Wildlife and Fish Fund .....	120,000
21	Payable from Natural Areas Acquisition Fund .....	22,000
22	For Operation of Auto Equipment:	
23	Payable from the General Revenue Fund .....	10,000
24	Payable from Wildlife and Fish Fund .....	415,000
25	Payable from Natural Areas Acquisition Fund .....	45,000

1 For expenses of subgrantee payments:  
2 Payable from the Wildlife and Fish Fund .....1,500,000  
3 For Ordinary and Contingent Expenses  
4 of The Chronic Wasting Disease Program  
5 and the control of feral swine population:  
6 Payable from Wildlife and Fish Fund .....1,500,000  
7 For ordinary and contingent expenses  
8 of Resource Conservation:  
9 Payable from the Wildlife and Fish Fund .....1,500,000  
10 For an Urban Fishing Program in  
11 conjunction with the Chicago Park  
12 District to provide fishing and resource  
13 management at the park district lagoons:  
14 Payable from Wildlife and Fish Fund .....277,900  
15 For workshops, training and other  
16 activities to improve the administration  
17 of fish and wildlife federal aid  
18 programs from federal aid administrative  
19 grants received for such purposes:  
20 Payable from Wildlife and Fish Fund .....10,000  
21 For expenses of the Natural Areas  
22 Stewardship Program:  
23 Payable from Natural Areas Acquisition Fund .....853,100  
24 For evaluating, planning, and implementation  
25 for the updating and modernization of

1 the inventory and identification  
2 of natural areas in Illinois:  
3 Payable from Natural Areas Acquisition Fund .....455,000  
4 For Expenses Related to the Endangered  
5 Species Protection Board:  
6 Payable from Natural Areas Acquisition Fund .....145,000  
7 For Administration of the  
8 "Illinois Natural Areas  
9 Preservation Act":  
10 Payable from Natural Areas Acquisition Fund .....1,627,700  
11 For ordinary and contingent expenses  
12 of operating the Partners for  
13 Conservation Program:  
14 Payable from Partners for Conservation Fund .....1,500,000  
15 Total \$36,247,200

16 Section 35. The sum of \$250,000, new appropriation, is  
17 appropriated and the sum of \$75,000, or so much thereof as  
18 may be necessary and remains unexpended at the close of  
19 business on June 30, 2012, from appropriations heretofore  
20 made in Article 19, Section 95, Public Act 97-0057, are  
21 appropriated from the Wildlife and Fish Fund to the  
22 Department of Natural Resources for the non-federal cost  
23 share of a Conservation Reserve Enhancement Program to  
24 establish long-term contracts and permanent conservation

1 easements in the Illinois River Basin; to fund cost share  
2 assistance to landowners to encourage approved conservation  
3 practices in environmentally sensitive and highly erodible  
4 areas of the Illinois River Basin; and to fund the monitoring  
5 of long-term improvements of these conservation practices as  
6 required in the Memorandum of Agreement between the State of  
7 Illinois and the United States Department of Agriculture.

8 Section 40. The sum of \$1,331,718, or so much thereof as  
9 may be necessary and as remains unexpended at the close of  
10 business on June 30, 2012, from appropriations heretofore  
11 made in Article 19, Section 35 and 70 of Public Act 97-0057,  
12 is reappropriated from the Wildlife & Fish Fund to the  
13 Department of Natural Resources for expenses of subgrantee  
14 payments.

15 Section 45. The sum of \$5,200,000, new appropriation, or  
16 so much thereof as may be necessary, is appropriated from the  
17 Wildlife and Fish Fund to the Department of Natural Resources  
18 for (i) reallocation of Wildlife and Fish grant  
19 reimbursements, (ii) wildlife conservation and restoration  
20 plans and programs from federal and/or state funds provided  
21 for such purposes or (iii) both purposes.

22 Section 50. The sum of \$4,537,185, or so much thereof as

1 may be necessary and remains unexpended at the close of  
2 business on June 30, 2012, from an appropriation heretofore  
3 made in Article 19, Section 65 of Public Act 97-0057, is  
4 reappropriated from the Wildlife and Fish Fund to the  
5 Department of Natural Resources for (i) reallocation of  
6 Wildlife and Fish grant reimbursements, (ii) wildlife  
7 conservation and restoration plans and programs from federal  
8 and/or state funds provided for such purposes or (iii) both  
9 purposes.

10 Section 55. The sum of \$1,680,973, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2012, from appropriations heretofore  
13 made in Article 19, Section 35 and Section 75, of Public Act  
14 97-0057, is reappropriated from the Wildlife and Fish Fund to  
15 the Department of Natural Resources for operational expenses  
16 of Resource Conservation.

17 Section 60. The sum of \$2,325,804, or so much thereof as  
18 may be necessary and as remains unexpended at the close of  
19 business on June 30, 2012, from appropriations heretofore  
20 made in Article 19, Section 55 of Public Act 97-0057, is  
21 reappropriated from the Partners for Conservation Fund to the  
22 Department of Natural Resources implement ecosystem-based  
23 management for Illinois' natural resources.

1           Section 65. The sum of \$1,000,000, or so much thereof as  
2           may be necessary, is appropriated to the Department of  
3           Natural Resources from the Partners for Conservation Fund for  
4           expenses Associated with Partners for Conservation Program to  
5           Implement Ecosystem-Based Management for Illinois' Natural  
6           Resources

7           Section 70. The sum of \$551,409, or so much thereof as  
8           may be necessary and remains unexpended at the close of  
9           business on June 30, 2012, from an appropriation heretofore  
10          made in Article 19, Section 60 of Public Act 97-0057, is  
11          reappropriated from the DNR Federal Projects Fund to the  
12          Department of Natural Resources for projects in cooperation  
13          with the National Resources Conservation Service, Ducks  
14          Unlimited, and the National Turkey Association and to the  
15          extent that funds are made available for such purposes.

16          Section 75. The sum of \$478,000, or so much thereof as  
17          may be necessary and remains unexpended at the close of  
18          business on June 30, 2012, from an appropriation heretofore  
19          made in Article 19, Section 35 of Public Act 97-0057, is  
20          reappropriated from the DNR Federal Projects Fund for  
21          Shoreline Improvements associated with Conservation Reserve  
22          Enhancement Program.

1           Section 80. The sum of \$2,500,000, or so much thereof as  
2           may be necessary and remains unexpended at the close of  
3           business on June 30, 2012, from an appropriation heretofore  
4           made in Article 19, Section 40 of Public Act 97-0057, is  
5           reappropriated from the DNR Federal Projects Fund for  
6           expenses related to the Coastal Management Program.

7           Section 85. The sum of \$7,500,000, or so much thereof as  
8           may be necessary and remains unexpended at the close of  
9           business on June 30, 2012, from an appropriations heretofore  
10          made in Article 19, Section 45 of Public Act 97-0057, is  
11          reappropriated the DNR Federal Projects Fund for expenses  
12          related to the Great Lakes Initiative.

13          Section 90. The following named sums, or so much thereof  
14          as may be necessary, respectively, for the objects and  
15          purposes hereinafter named, are appropriated to meet the  
16          ordinary and contingent expenses of the Department of Natural  
17          Resources:

18          For expenses of the Urban Forestry Program

19          And programs beneficial to advancing forests

20          and forestry in this State as provided for

21          in Section 7 of the "Illinois Forestry

22          Development Act", as now or hereafter amended:

1	Payable from Illinois Forestry	
2	Development Fund .....	933,800
3	For payment of timber buyers' bond forfeitures:	
4	Payable from Illinois Forestry Development Fund .....	131,400
5	For payment of the expenses of the Illinois	
6	Forestry Development Council:	
7	Payable from Illinois Forestry Development Fund .....	20,000
8	For the Purposes of the	
9	"Illinois Non-Game Wildlife Protection Act":	
10	Payable from Illinois Wildlife	
11	Preservation Fund .....	500,000
12	For Stamp Fund Operations:	
13	Payable from the State Migratory	
14	Waterfowl Stamp Fund .....	<u>250,000</u>
15	Total	\$1,835,200

16 Section 95. The sum of \$1,923,839, or so much thereof as  
 17 may be necessary and remains unexpended at the close of  
 18 business on June 30, 2012, from an appropriation heretofore  
 19 made in Article 19, Section 80 of Public Act 97-0057, is  
 20 reappropriated from the Illinois Forestry Development Fund to  
 21 the Department of Natural Resources for Urban Forestry  
 22 Programs.

23 Section 100. The sum of \$148,176, or so much thereof as

1 may be necessary and remains unexpended at the close of  
 2 business on June 30, 2012, from appropriations heretofore  
 3 made in Article 19, Section 85, Public Act 97-0057 as  
 4 amended, is reappropriated from the Illinois Forestry  
 5 Development Fund to the Department of Natural Resources for  
 6 the Inner City Urban Revitalization Program.

7 Section 105. The sum of \$1,787,705, or so much thereof  
 8 as may be necessary and remains unexpended at the close of  
 9 business on June 30, 2012, from appropriations heretofore  
 10 made in Article 19, Sections 60 and 90, Public Act 97-0057,  
 11 is reappropriated from the Illinois Wildlife Preservation  
 12 Fund to the Department of Natural Resources for purposes  
 13 associated with the "Illinois Non-Game Wildlife Protection  
 14 Act."

15 Section 110. The following named sums, or so much  
 16 thereof as may be necessary, respectively, for the objects  
 17 and purposes hereinafter named, are appropriated to meet the  
 18 ordinary and contingent expenses of the Department of Natural  
 19 Resources:

20 OFFICE OF LAW ENFORCEMENT

21 For Personal Services:

22 Payable from the General Revenue Fund .....6,086,700  
 23 Payable from State Boating Act Fund .....2,683,300

1	Payable from State Parks Fund .....	1,100,000
2	Payable from Wildlife and Fish Fund .....	2,424,000
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from State Boating Act Fund .....	1,019,300
6	Payable from State Parks Fund .....	417,800
7	Payable from Wildlife and Fish Fund .....	920,900
8	For State Contributions to Social Security:	
9	Payable from the General Revenue Fund .....	207,800
10	Payable from State Boating Act Fund .....	41,900
11	Payable from State Parks Fund .....	15,000
12	Payable from Wildlife and Fish Fund .....	58,200
13	For Group Insurance:	
14	Payable from State Boating Act Fund .....	720,100
15	Payable from State Parks Fund .....	235,000
16	Payable from Wildlife and Fish Fund .....	681,800
17	For Contractual Services:	
18	Payable from the General Revenue Fund .....	180,500
19	Payable from State Boating Act Fund .....	16,700
20	Payable from Wildlife and Fish Fund .....	68,500
21	For Travel:	
22	Payable from the General Revenue Fund .....	45,500
23	Payable from State Boating Fund .....	2,700
24	Payable from Wildlife and Fish Fund .....	10,600
25	For Commodities:	

1 Payable from the General Revenue Fund .....80,000  
2 Payable from State Boating Act Fund .....19,300  
3 Payable from Wildlife and Fish Fund .....45,500  
4 For Printing:  
5 Payable from the General Revenue Fund .....6,000  
6 Payable from Wildlife and Fish Fund .....4,000  
7 For Equipment:  
8 Payable from the General Revenue Fund .....500  
9 Payable from State Boating Act Fund .....14,600  
10 Payable from State Parks Fund .....15,400  
11 Payable from Wildlife and Fish Fund .....20,800  
12 For Telecommunications Services:  
13 Payable from the General Revenue Fund .....405,500  
14 Payable from State Boating Act Fund .....64,100  
15 Payable from Wildlife and Fish Fund .....247,000  
16 For Operation of Auto Equipment:  
17 Payable from the General Revenue Fund .....544,800  
18 Payable from State Boating Act Fund .....188,700  
19 Payable from Wildlife and Fish Fund .....192,400  
20 For expenses associated with the Conservation Police  
21 Officers:  
22 Payable from Conservation Police  
23 Operations Assistance Fund .....50,000  
24 For use in enforcing laws regulating  
25 controlled substances and cannabis on

1 Department of Natural Resources regulated  
 2 lands and waterways to the extent funds  
 3 are received by the Department:  
 4 Payable from the Drug Traffic  
 5 Prevention Fund .....25,000  
 6 Total \$18,859,900

7 Section 115. The following named sums, or so much  
 8 thereof as may be necessary, respectively, for the objects  
 9 and purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of Natural  
 11 Resources:

12 OFFICE OF LAND MANAGEMENT AND EDUCATION

13 For Personal Services:  
 14 Payable from the General Revenue Fund .....8,246,800  
 15 Payable from State Boating Act Fund .....1,582,700  
 16 Payable from State Parks Fund .....415,000  
 17 Payable from Wildlife and Fish Fund .....7,438,900  
 18 For State Contributions to State  
 19 Employees' Retirement System:  
 20 Payable from State Boating Act Fund .....601,300  
 21 Payable from State Parks Fund .....157,600  
 22 Payable from Wildlife and Fish Fund .....2,825,900  
 23 For State Contributions to Social Security:  
 24 Payable from the General Revenue Fund .....643,100

1	Payable from State Boating Act Fund .....	121,100
2	Payable from State Parks Fund .....	31,800
3	Payable from Wildlife and Fish Fund .....	570,000
4	For Group Insurance:	
5	Payable from State Boating Act Fund .....	564,000
6	Payable from State Parks Fund .....	183,300
7	Payable from Wildlife and Fish Fund .....	2,879,000
8	For Contractual Services:	
9	Payable from the General Revenue Fund .....	609,300
10	Payable from State Boating Act Fund .....	407,200
11	Payable from State Parks Fund .....	1,455,800
12	Payable from Wildlife and Fish Fund .....	1,033,600
13	For Travel:	
14	Payable from State Boating Act Fund .....	5,300
15	Payable from State Parks Fund .....	45,000
16	Payable from Wildlife and Fish Fund .....	13,300
17	For Commodities:	
18	Payable from the General Revenue Fund .....	212,400
19	Payable from State Boating Act Fund .....	45,900
20	Payable from State Parks Fund .....	401,000
21	Payable from Wildlife and Fish Fund .....	484,000
22	For Printing:	
23	Payable from the General Revenue Fund .....	14,000
24	For Equipment:	
25	Payable from State Parks Fund .....	44,000

1 Payable from Wildlife and Fish Fund .....180,000  
2 For Telecommunications Services:  
3 Payable from the General Revenue Fund .....46,000  
4 Payable from State Parks Fund .....250,000  
5 Payable from Wildlife and Fish Fund .....30,000  
6 For Operation of Auto Equipment:  
7 Payable from the General Revenue Fund .....279,100  
8 Payable from State Parks Fund .....238,200  
9 Payable from Wildlife and Fish Fund .....184,400  
10 For Snowmobile Programs:  
11 Payable from State Boating Act Fund .....42,200  
12 For expenses related to the Illinois-Michigan Canal:  
13 Payable from State Parks Fund .....106,200  
14 Payable from Illinois and Michigan Canal Fund .....75,000  
15 For operations and maintenance from  
16 revenues derived from the sale of  
17 surplus crops and timber harvest:  
18 Payable from the State Parks Fund .....1,000,000  
19 Payable from the Wildlife and Fish Fund .....1,809,000  
20 For Union County and Horseshoe Lake  
21 Conservation Areas, Farming and Wildlife Operations:  
22 Payable from Wildlife and Fish Fund .....419,500  
23 For Wildlife Prairie Park Operations and Improvements:  
24 Payable from Wildlife Prairie Park Fund .....100,000  
25 For expenses of the Park and Conservation program:

1	Payable from Park and Conservation Fund .....	12,098,700
2	For expenses of the Bikeways program:	
3	Payable from Park and Conservation Fund .....	1,566,500
4	For the expenses related to FEMA Grants	
5	to the extent that such funds are	
6	available to the Department:	
7	Payable from Park and Conservation Fund .....	1,000,000
8	For operating expenses of the North	
9	Point Marina at Winthrop Harbor:	
10	Payable from the Adeline Jay	
11	Geo-Karis Illinois Beach Marina Fund .....	1,845,500
12	For Refunds:	
13	Payable from State Parks Fund .....	50,000
14	Payable from Adeline Jay Geo-Karis	
15	Illinois Beach Marina Fund .....	<u>25,000</u>
16	Total	\$51,970,500

17 Section 120. The sum of \$2,329,816, or so much thereof  
18 as may be necessary and as remains unexpended at the close of  
19 business on June 30, 2012, from appropriations heretofore  
20 made in Article 19, Section 105 and Section 110 of Public Act  
21 97-0057, are reappropriated from the State Parks Fund to the  
22 Department of Natural Resources for operations and  
23 maintenance.

1 Section 125. The sum of \$3,632,288, or so much thereof  
 2 as may be necessary and as remains unexpended at the close of  
 3 business on June 30, 2012, from appropriations heretofore  
 4 made in Article 19, Section 105 and Section 115 of Public Act  
 5 97-0057, are reappropriated from the Wildlife and Fish Fund  
 6 to the Department of Natural Resources for operations and  
 7 maintenance.

8 Section 130. The following named sums, or so much  
 9 thereof as may be necessary, respectively, for the objects  
 10 and purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of Natural  
 12 Resources:

13 OFFICE OF MINES AND MINERALS

14 For Personal Services:

15	Payable from the General Revenue Fund .....	2,041,200
16	Payable from Mines and Minerals Underground	
17	Injection Control Fund .....	200,100
18	Payable from Plugging and Restoration Fund .....	154,400
19	Payable from Underground Resources	
20	Conservation Enforcement Fund .....	241,000
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund .....	1,732,300
23	Payable from Abandoned Mined Lands	
24	Reclamation Council Federal Trust Fund .....	2,659,900

1 For State Contributions to State  
2 Employees' Retirement System:  
3 Payable from Mines and Minerals Underground  
4 Injection Control Fund .....76,100  
5 Payable from Plugging and Restoration Fund .....58,600  
6 Payable from Underground Resources  
7 Conservation Enforcement Fund .....91,500  
8 Payable from Federal Surface Mining Control  
9 and Reclamation Fund .....658,000  
10 Payable from Abandoned Mined Lands  
11 Reclamation Council Federal Trust Fund .....1,010,400  
12 For State Contributions to Social Security:  
13 Payable from the General Revenue Fund .....156,200  
14 Payable from Mines and Minerals Underground  
15 Injection Control Fund .....15,400  
16 Payable from Plugging and Restoration Fund .....11,800  
17 Payable from Underground Resources  
18 Conservation Enforcement Fund .....18,400  
19 Payable from Federal Surface Mining Control  
20 and Reclamation Fund .....132,500  
21 Payable from Abandoned Mined Lands  
22 Reclamation Council Federal Trust Fund .....203,500  
23 For Group Insurance:  
24 Payable from Mines and Minerals Underground  
25 Injection Control Fund .....57,600

1 Payable from Plugging and Restoration Fund .....36,800  
2 Payable from Underground Resources  
3 Conservation Enforcement Fund .....65,400  
4 Payable from Federal Surface Mining Control  
5 and Reclamation Fund .....487,300  
6 Payable from Abandoned Mined Lands  
7 Reclamation Council Federal Trust Fund .....763,800  
8 For Contractual Services:  
9 Payable from the General Revenue Fund .....96,000  
10 Payable from Underground Resources  
11 Conservation Enforcement Fund .....45,100  
12 Payable from Federal Surface Mining Control  
13 and Reclamation Fund .....468,200  
14 Payable from Abandoned Mined Lands  
15 Reclamation Council Federal Trust Fund .....218,200  
16 For Contractual Services dealing with  
17 the State of Illinois' share of  
18 expenses of Interstate Oil Compact Commission  
19 created under the authority of  
20 "An Act ratifying and approving an  
21 Interstate Compact to Conserve Oil and  
22 Gas", approved July 10, 1935, as amended:  
23 Payable from General Revenue Fund .....6,300  
24 For expenses associated with litigation  
25 of Mining Regulatory actions:

1 Payable from Federal Surface Mining Control  
2 and Reclamation Fund .....15,000  
3 For Travel:  
4 Payable from the General Revenue Fund .....13,800  
5 Payable from Mines and Minerals Underground  
6 Injection Control Fund .....2,000  
7 Payable from Plugging and Restoration Fund .....2,000  
8 Payable from Underground Resources  
9 Conservation Enforcement Fund .....6,000  
10 Payable from Federal Surface Mining Control  
11 and Reclamation Fund .....31,400  
12 Payable from Abandoned Mined Lands  
13 Reclamation Council Federal Trust Fund .....30,700  
14 For Commodities:  
15 Payable from the General Revenue Fund .....12,700  
16 Payable from Underground Resources  
17 Conservation Enforcement Fund .....4,700  
18 Payable from Federal Surface Mining Control  
19 and Reclamation Fund .....12,400  
20 Payable from Abandoned Mined Lands  
21 Reclamation Council Federal Trust Fund .....25,800  
22 For Printing:  
23 Payable from the General Revenue Fund .....2,000  
24 Payable from Underground Resources  
25 Conservation Enforcement Fund .....3,300

1	Payable from Federal Surface Mining Control	
2	and Reclamation Fund .....	11,200
3	Payable from Abandoned Mined Lands	
4	Reclamation Council Federal Trust Fund .....	1,000
5	For Equipment:	
6	Payable from the General Revenue Fund .....	11,500
7	Payable from Mines and Minerals Underground	
8	Injection Control Fund .....	20,000
9	Payable from Underground Resources	
10	Conservation Enforcement Fund .....	2,700
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund .....	49,600
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust Fund .....	81,300
15	For Electronic Data Processing:	
16	Payable from the General Revenue Fund .....	18,000
17	Payable from Plugging and Restoration Fund .....	6,000
18	Payable from Underground Resources	
19	Conservation Enforcement Fund .....	3,500
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund .....	119,800
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust Fund .....	83,900
24	For Telecommunications Services:	
25	Payable from the General Revenue Fund .....	52,300

1 Payable from Underground Resources  
2 Conservation Enforcement Fund .....15,600  
3 Payable from Federal Surface Mining Control  
4 and Reclamation Fund .....48,900  
5 Payable from Abandoned Mined Lands  
6 Reclamation Council Federal Trust Fund .....32,900  
7 For Operation of Auto Equipment:  
8 Payable from the General Revenue Fund .....59,800  
9 Payable from Plugging and Restoration Fund .....41,000  
10 Payable from Underground Resources  
11 Conservation Enforcement Fund .....32,100  
12 Payable from Federal Surface Mining Control  
13 and Reclamation Fund .....48,300  
14 Payable from Abandoned Mined Lands  
15 Reclamation Council Federal Trust Fund .....47,200  
16 For Plugging & Restoration Projects:  
17 Payable from Plugging & Restoration Fund .....62,500  
18 For expenses associated with Explosive  
19 Regulation:  
20 Payable from Explosives Regulatory Fund .....59,700  
21 For expenses associated with Aggregate  
22 Mining Regulation:  
23 Payable from Aggregate Operations  
24 Regulatory Fund .....132,200  
25 For the purpose of coordinating

1 training and education programs for  
2 miners and laboratory analysis and  
3 testing of coal samples and mine atmospheres:  
4 Payable from the Coal Mining Regulatory Fund .....32,800  
5 Payable from Federal Surface Mining  
6 Control and Reclamation Fund .....335,900  
7 For expenses associated with Surface  
8 Coal Mining Regulation:  
9 Payable from Coal Mining Regulatory Fund .....164,900  
10 For operation of the Mining Safety Program:  
11 Payable from the Coal Mining Regulatory Fund .....3,700,000  
12 For Interest Penalty Escrow:  
13 Payable from Underground Resources  
14 Conservation Enforcement Fund .....500  
15 For Small Operators' Assistance Program:  
16 Payable from Federal Surface Mining  
17 Control and Reclamation Fund .....150,000  
18 For the purpose of reclaiming surface  
19 mined lands, with respect to which  
20 a bond has been forfeited:  
21 Payable from Land Reclamation Fund .....800,000  
22 For expenses associated with Environmental  
23 Mitigation Projects, Studies, Research,  
24 and Administrative Support:  
25 Payable from Abandoned Mined Lands

1	Reclamation Council Federal Trust Fund .....	400,000
2	For Refunds:	
3	Payable from Plugging and Restoration Fund .....	25,000
4	Payable from Underground Resources	
5	Conservation Enforcement Fund .....	<u>25,000</u>
6	Total	\$18,542,900

7 Section 135. The following named sums, or so much  
8 thereof as may be necessary, for the objects and purposes  
9 hereinafter named, are appropriated to meet the ordinary and  
10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF WATER RESOURCES

12 For Personal Services:

13	Payable from the General Revenue Fund .....	3,239,900
14	Payable from State Boating Act Fund .....	454,000

15 For State Contributions to State

16 Employees' Retirement System:

17	Payable from State Boating Act Fund .....	172,500
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18 For State Contributions to Social Security:

19	Payable from the General Revenue Fund .....	248,000
20	Payable from State Boating Act Fund .....	34,800

21 For Group Insurance:

22	Payable from State Boating Act Fund .....	164,500
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23 For Contractual Services:

24	Payable from the General Revenue Fund .....	191,700
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1 Payable from State Boating Act Fund .....543,300  
2 For Travel:  
3 Payable from the General Revenue Fund .....68,500  
4 Payable from State Boating Act Fund .....9,500  
5 For Commodities:  
6 Payable from the General Revenue Fund .....6,300  
7 Payable from State Boating Act Fund .....10,200  
8 For Printing:  
9 Payable from the General Revenue Fund .....100  
10 For Equipment:  
11 Payable from the General Revenue Fund .....7,000  
12 Payable from State Boating Act Fund .....25,000  
13 For Telecommunications Services:  
14 Payable from the General Revenue Fund .....33,900  
15 Payable from State Boating Act Fund .....6,500  
16 For Operation of Auto Equipment:  
17 Payable from the General Revenue Fund .....30,000  
18 Payable from State Boating Act Fund .....3,500  
19 For expenses of the Boat Grant Match:  
20 Payable from the State Boating Act Fund .....65,300  
21 For Repairs and Modifications to Facilities:  
22 Payable from State Boating Act Fund .....53,900  
23 For payment of the Department's share  
24 of operation and maintenance of  
25 statewide stream gauging network,

1 water data storage and retrieval system,  
2 in cooperation with the U.S. Geological Survey:  
3 Payable from the Wildlife and Fish Fund .....200,000  
4 For execution of state assistance programs  
5 to improve the administration of the  
6 National Flood Insurance Program (NFIP)  
7 and National Dam Safety Program as  
8 approved by the Federal Emergency  
9 Management Agency (82 Stat. 572):  
10 Payable from National Flood Insurance  
11 Program Fund .....542,100  
12 For expenses of the Floodplain Map  
13 Modernization as approved by the Federal  
14 Emergency Management Agency:  
15 Payable from DNR Federal Projects Fund  
16 Program Fund .....1,101,000  
17 Total \$7,268,700

18 Section 140. The following named sums, or so much thereof  
19 as may be necessary, for the objects and purposes hereinafter  
20 named, are appropriated to meet the ordinary and contingent  
21 expenses of the Department of Natural Resource:

22 OFFICE OF THE STATE MUSEUM

23 Payable from General Revenue Fund:  
24 For Personal Services .....3,663,800



1	For Travel .....	24,000
2	For Commodities .....	5,300
3	For Printing .....	1,000
4	For Equipment .....	18,500
5	For Electronic Data Processing .....	1,112,900
6	For Telecommunications Services .....	134,400
7	For Operation of Auto Equipment .....	16,700
8	For Tort Claims .....	<u>600,000</u>
9	Total	\$3,548,500

## 10 SCHOOL DISTRICT

11	For Personal Services .....	7,233,300
12	For State Contributions to Teachers'	
13	Retirement System .....	500
14	For State Contributions to Social Security .....	553,300
15	For Contractual Services .....	993,900
16	For Travel .....	2,900
17	For Commodities .....	36,500
18	For Printing .....	1,900
19	For Telecommunications Services .....	20,700
20	For Operation of Auto Equipment .....	<u>1,900</u>
21	Total	\$8,844,900

## 22 AFTERCARE SERVICES

23	For Personal Services .....	5,100,700
24	For State Contributions to	
25	Social Security .....	390,200

1	For Contractual Services .....	2,409,500
2	For Travel .....	24,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Youth .....	4,800
5	For Commodities .....	45,400
6	For Printing .....	1,600
7	For Equipment .....	489,000
8	For Telecommunications Services .....	136,700
9	For Operation of Auto Equipment .....	<u>152,000</u>
10	Total	\$8,753,900

11           Section 5.    The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Juvenile Justice from the General  
 14 Revenue Fund:

15	ILLINOIS YOUTH CENTER - CHICAGO	
16	For Personal Services .....	5,407,600
17	For Student, Member and Inmate	
18	Compensation .....	6,000
19	For State Contributions to	
20	Social Security .....	413,700
21	For Contractual Services .....	2,919,400
22	For Travel .....	2,200
23	For Commodities .....	348,800
24	For Printing .....	2,900

1	For Equipment .....	26,600
2	For Telecommunications Services .....	23,800
3	For Operation of Auto Equipment .....	<u>13,800</u>
4	Total	\$9,164,800

## 5 ILLINOIS YOUTH CENTER - HARRISBURG

6	For Personal Services .....	15,252,400
7	For Student, Member and Inmate	
8	Compensation .....	38,900
9	For State Contributions to	
10	Social Security .....	1,166,800
11	For Contractual Services .....	2,545,200
12	For Travel .....	4,400
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Youth .....	14,100
15	For Commodities .....	793,400
16	For Printing .....	9,400
17	For Equipment .....	35,500
18	For Telecommunications Services .....	40,400
19	For Operation of Auto Equipment .....	<u>24,000</u>
20	Total	\$19,924,500

## 21 ILLINOIS YOUTH CENTER - JOLIET

22	For Personal Services .....	14,797,800
23	For Student, Member and Inmate	
24	Compensation .....	11,600
25	For State Contributions to	

1	Social Security .....	1,132,200
2	For Contractual Services .....	2,260,900
3	For Travel .....	7,800
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Youth .....	1,500
6	For Commodities .....	483,000
7	For Printing .....	2,300
8	For Equipment .....	67,200
9	For Telecommunications Services .....	40,300
10	For Operation of Auto Equipment .....	<u>68,000</u>
11	Total	\$18,872,600

## 12 ILLINOIS YOUTH CENTER - KEWANEE

13	For Personal Services .....	12,788,400
14	For Student, Member and Inmate	
15	Compensation .....	15,700
16	For State Contributions to	
17	Social Security .....	978,300
18	For Contractual Services .....	3,191,800
19	For Travel .....	8,600
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Youth .....	300
22	For Commodities .....	554,400
23	For Printing .....	8,300
24	For Equipment .....	44,000
25	For Telecommunications Services .....	81,100

1	For Operation of Auto Equipment .....	<u>35,400</u>
2	Total	\$17,706,300
3	ILLINOIS YOUTH CENTER - MURPHYSBORO	
4	For Personal Services .....	649,000
5	For Student, Member and Inmate	
6	Compensation .....	400
7	For State Contributions to	
8	Social Security .....	49,600
9	For Contractual Services .....	173,400
10	For Travel .....	500
11	For Travel Allowances for Committed,	
12	Paroled and Discharged Youth .....	200
13	For Commodities .....	10,800
14	For Printing .....	200
15	For Equipment .....	0
16	For Telecommunications Services .....	1,500
17	For Operation of Auto Equipment .....	<u>1,800</u>
18	Total	\$887,400
19	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
20	For Personal Services .....	2,970,300
21	For Student, Member and Inmate	
22	Compensation .....	9,000
23	For State Contributions to	
24	Social Security .....	227,200
25	For Contractual Services .....	873,600

1	For Travel .....	1,900
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Youth .....	300
4	For Commodities .....	192,300
5	For Printing .....	1,900
6	For Equipment .....	29,800
7	For Telecommunications Services .....	20,600
8	For Operation of Auto Equipment .....	<u>9,700</u>
9	Total	\$4,336,600
10	ILLINOIS YOUTH CENTER - ST. CHARLES	
11	For Personal Services .....	15,711,600
12	For Student, Member and Inmate	
13	Compensation .....	41,300
14	For State Contributions to	
15	Social Security .....	1,201,900
16	For Contractual Services .....	4,982,800
17	For Travel .....	10,100
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Youth .....	500
20	For Commodities .....	886,900
21	For Printing .....	13,400
22	For Equipment .....	52,800
23	For Telecommunications Services .....	45,100
24	For Operation of Auto Equipment .....	<u>56,500</u>
25	Total	\$23,002,900

1 ILLINOIS YOUTH CENTER - WARRENVILLE

2 For Personal Services .....5,854,100

3 For Student, Member and Inmate

4 Compensation .....10,100

5 For State Contributions to

6 Social Security .....447,800

7 For Contractual Services .....1,840,900

8 For Travel .....1,000

9 For Commodities .....189,400

10 For Printing .....7,700

11 For Equipment .....72,000

12 For Telecommunications Services .....43,500

13 For Operation of Auto Equipment .....11,900

14 Total \$8,478,400

15 STATEWIDE SERVICES AND GRANTS

16 Section 10. The following named amounts, or so much  
17 thereof as may be necessary, are appropriated to the  
18 Department of Juvenile Justice for the objects and purposes  
19 hereinafter named:

20 Payable from the Department of Corrections

21 Reimbursement and Education Fund:

22 For payment of expenses associated

23 with School District Programs .....5,000,000

24 For payment of expenses associated

1 with federal programs, including,  
 2 but not limited to, construction of  
 3 additional beds, treatment programs,  
 4 and juvenile supervision .....3,000,000  
 5 For payment of expenses associated  
 6 with miscellaneous programs, including,  
 7 but not limited to, medical costs,  
 8 food expenditures, and various  
 9 construction costs .....5,000,000  
 10 Total \$13,200,000

11 ARTICLE 74

12 Section 1. The amount of \$3,913,500, or so much thereof  
 13 as may be necessary, is appropriated to the Illinois Power  
 14 Agency from the Illinois Power Agency Operations Fund for its  
 15 ordinary and contingent expenses.

16 ARTICLE 75

17 Section 1. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated from the  
 20 Insurance Producer Administration Fund to the Department of  
 21 Insurance:

1	PRODUCER ADMINISTRATION	
2	For Personal Services .....	8,025,000
3	For State Contributions to the State	
4	Employees' Retirement System .....	3,048,500
5	For State Contributions to Social Security .....	614,000
6	For Group Insurance .....	2,645,000
7	For Contractual Services .....	1,850,000
8	For Travel .....	145,000
9	For Commodities .....	23,400
10	For Printing .....	34,800
11	For Equipment .....	52,800
12	For Electronic Data Processing .....	500,000
13	For Telecommunications Services .....	213,300
14	For Operation of Auto Equipment .....	9,000
15	For Refunds .....	<u>882,000</u>
16	Total	\$18,042,800

17       Section 5. The sum of \$627,200, or so much thereof as  
 18 may be necessary, is appropriated from the Insurance Producer  
 19 Administration Fund to the Department of Insurance for costs  
 20 and expenses related to or in support of a Regulatory/G&A  
 21 Shared Services Center.

22       Section 10. The sum of \$750,000, or so much thereof as  
 23 may be necessary, is appropriated from the Insurance Producer

1 Administration Fund to the Department of Insurance for costs  
 2 and expenses related to or in support of the agency's  
 3 operations.

4 Section 15. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes hereinafter named, are appropriated from the  
 7 Insurance Financial Regulation Fund to the Department of  
 8 Insurance:

9 FINANCIAL REGULATION

10	For Personal Services .....	10,080,000
11	For State Contributions to the State	
12	Employees' Retirement System .....	3,829,100
13	For State Contributions to Social Security .....	771,500
14	For Group Insurance .....	3,036,000
15	For Contractual Services .....	1,850,000
16	For Travel .....	300,000
17	For Commodities .....	23,400
18	For Printing .....	34,700
19	For Equipment .....	35,700
20	For Electronic Data Processing .....	500,000
21	For Telecommunications Services .....	203,500
22	For Operation of Auto Equipment .....	9,200
23	For Refunds .....	<u>49,000</u>
24	Total	\$20,722,100

1 Section 20. The sum of \$250,000, or so much thereof as  
2 may be necessary, is appropriated from the Insurance  
3 Financial Regulation Fund to the Department of Insurance for  
4 costs and expenses related to or in support of the agency's  
5 operations.

6 Section 25. The sum of \$476,100, or so much thereof as  
7 may be necessary, is appropriated from the Insurance  
8 Financial Regulation Fund to the Department of Insurance for  
9 costs and expenses related to or in support of a  
10 Regulatory/G&A shared services center.

11 Section 30. The following named amounts, or so much  
12 thereof as may be necessary, respectively, for the objects  
13 and purposes hereinafter named, are appropriated from the  
14 Public Pension Regulation Fund to the Department of  
15 Insurance:

16 PENSION DIVISION

17 For Personal Services .....	851,000
18 For State Contributions to the State	
19 Employees' Retirement System .....	323,300
20 For State Contributions to Social Security .....	65,200
21 For Group Insurance .....	276,000
22 For Contractual Services .....	27,000

1	For Travel .....	75,000
2	For Commodities .....	5,000
3	For Printing .....	10,500
4	For Equipment .....	30,000
5	For Telecommunications Services .....	<u>17,500</u>
6	Total	\$1,680,500

7 Section 35. The sum of \$3,545,500, or so much thereof as  
8 may be necessary, is appropriated from the Senior Health  
9 Insurance Program Fund to the Department of Insurance for the  
10 administration of the Senior Health Insurance Program.

11 Section 40. The sum of \$950,000, or so much thereof as  
12 may be necessary, is appropriated from the Illinois Workers'  
13 Compensation Commission Operations Fund to the Department of  
14 Insurance for costs associated with the administration and  
15 operations of the Insurance Fraud Division of the Illinois  
16 Workers' Compensation Commission's anti-fraud program.

17 Section 45. The sum of \$100,000, or so much thereof as  
18 may be necessary, is appropriated from the Public Pension  
19 Regulation Fund to the Department of Insurance for costs  
20 associated with enrolled contractual actuarial expense.

1 Section 1. The following named amounts, or so much  
2 thereof as may be necessary, respectively, for the objects  
3 and purposes hereinafter named, are appropriated to the  
4 Capital Development Board:

5 GENERAL OFFICE

6 Payable from Capital Development Fund:

7	For Personal Services .....	6,572,700
8	For State Contributions to State	
9	Employees' Retirement System .....	2,496,800
10	For State Contributions to	
11	Social Security .....	522,000
12	For Group Insurance .....	1,797,900
13	For Contractual Services .....	200,000
14	For Travel .....	0
15	For Commodities .....	14,500
16	For Printing .....	0
17	For Equipment .....	0
18	For Electronic Data Processing .....	0
19	For Telecommunications Services .....	71,500
20	For Operation of Auto Equipment .....	24,100
21	For Operational Expenses .....	400,000
22	For Facilities Conditions Assessments	
23	and Analysis .....	900,000
24	For Project Management Tracking .....	<u>500,000</u>

1	Total	\$13,499,500
2	Payable from Capital Development Board Revolving Fund:	
3	For Personal Services .....	3,900,000
4	For State Contributions to State	
5	Employees' Retirement System .....	1,481,500
6	For State Contributions to Social Security .....	308,000
7	For Group Insurance .....	1,307,200
8	For Contractual Services .....	282,500
9	For Travel .....	157,700
10	For Commodities .....	11,400
11	For Printing .....	14,500
12	For Equipment .....	10,000
13	For Electronic Data Processing .....	285,200
14	For Telecommunications Services .....	92,100
15	For Operational Expenses .....	<u>310,000</u>
16	Total	\$8,160,100
17	Payable from the School Infrastructure Fund:	
18	For operational purposes relating to	
19	the School Infrastructure Program .....	600,000

20 ARTICLE 77

21 Section 1. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 for the ordinary and contingent expenses to the Illinois

1 Commerce Commission:

2 CHAIRMAN AND COMMISSIONER'S OFFICE

3 Payable from Transportation Regulatory Fund:

4	For Personal Services .....	66,100
5	For State Contributions to State	
6	Employees' Retirement System .....	25,200
7	For State Contributions to Social Security .....	5,100
8	For Group Insurance .....	25,000
9	For Contractual Services .....	1,000
10	For Travel .....	2,100
11	For Equipment .....	500
12	For Telecommunications .....	4,600
13	For Operation of Auto Equipment .....	<u>700</u>
14	Total	\$130,300

15 Payable from Public Utility Fund:

16	For Personal Services .....	794,300
17	For State Contributions to State	
18	Employees' Retirement System .....	301,800
19	For State Contributions to Social Security .....	60,800
20	For Group Insurance .....	253,000
21	For Contractual Services .....	24,100
22	For Travel .....	59,900
23	For Commodities .....	1,500
24	For Equipment .....	1,000
25	For Telecommunications .....	16,500

1 For Operation of Auto Equipment .....1,000  
2 Total \$1,513,900

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 from the Public Utility Fund for the ordinary and contingent  
6 expenses of the Illinois Commerce Commission.

7 PUBLIC UTILITIES

8 For Personal Services .....15,535,800  
9 For State Contributions to State  
10 Employees' Retirement System .....5,901,600  
11 For State Contributions to Social Security .....1,183,700  
12 For Group Insurance .....4,255,000  
13 For Contractual Services .....1,620,800  
14 For Travel .....100,000  
15 For Commodities .....24,000  
16 For Printing .....22,000  
17 For Equipment .....84,000  
18 For Electronic Data Processing .....532,300  
19 For Telecommunications .....375,000  
20 For Operation of Auto Equipment .....68,500  
21 For Refunds .....26,500  
22 Total \$29,729,200

23 Section 10. The sum of \$125,000, or so much thereof as

1 may be necessary, is appropriated from the Underground  
2 Utility Facilities Damage Prevention Fund to the Illinois  
3 Commerce Commission for a grant to the Statewide One-call  
4 Notice System, as required in the Illinois Underground  
5 Utility Facilities Damage Prevention Act.

6 Section 15. The sum of \$1,000, or so much thereof as may  
7 be necessary, is appropriated from the Underground Utility  
8 Facilities Damage Prevention Fund to the Illinois Commerce  
9 Commission for refunds.

10 Section 20. The sum of \$76,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Wireless  
12 Service Emergency Fund to the Illinois Commerce Commission  
13 for its administrative costs and for grants to emergency  
14 telephone system boards, qualified government entities, or  
15 the Department of State Police for the design,  
16 implementation, operation, maintenance, or upgrade of  
17 wireless 9-1-1 or E9-1-1 emergency services and public safety  
18 answering points.

19 Section 25. The sum of \$7,300,000, or so much thereof as  
20 may be necessary, is appropriated from the Wireless Carrier  
21 Reimbursement Fund to the Illinois Commerce Commission for  
22 reimbursement of wireless carriers for costs incurred in

1 complying with the applicable provisions of Federal  
2 Communications Commission wireless enhanced 9-1-1 services  
3 mandates and for administrative costs incurred by the  
4 Illinois Commerce Commission related to administering the  
5 program.

6 Section 30. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 from the Transportation Regulatory Fund for ordinary and  
9 contingent expenses to the Illinois Commerce Commission:

10 TRANSPORTATION

11	For Personal Services .....	6,352,700
12	For State Contributions to State	
13	Employees' Retirement System .....	2,413,200
14	For State Contributions to Social Security .....	481,500
15	For Group Insurance .....	1,702,000
16	For Contractual Services .....	877,100
17	For Travel .....	108,600
18	For Commodities .....	34,800
19	For Printing .....	80,900
20	For Equipment .....	281,400
21	For Electronic Data Processing .....	320,900
22	For Telecommunications .....	252,000
23	For Operation of Auto Equipment .....	202,600
24	For Refunds .....	<u>24,700</u>

1 Total \$13,132,400

2 Section 35. The sum of \$4,450,700, or so much thereof as  
3 may be necessary, is appropriated from the Transportation  
4 Regulatory Fund to the Illinois Commerce Commission for (1)  
5 disbursing funds collected for the Single State Insurance  
6 Registration Program and/or Unified Carrier Registration  
7 System; (2) for refunds for overpayments; and (3) for  
8 administrative expenses.

9 Section 40. The sum of \$520,000, or so much thereof as  
10 may be necessary, is appropriated from the Transportation  
11 Regulatory Fund to the Illinois Commerce Commission for  
12 railroad crossing improvement initiatives.

13 ARTICLE 78

14 Section 5. The following named amounts, or so much of  
15 those amounts as may be necessary, respectively, are  
16 appropriated for the objects and purposes hereinafter named  
17 to meet the ordinary and contingent expenses of the  
18 Commission on Government Forecasting and Accountability:

19 For Personal Services .....812,600  
20 For Employee Retirement Contributions  
21 Paid by Employer .....32,500

1	For State Contributions to State Employees'	
2	Retirement System .....	0
3	For State Contribution to Social	
4	Security .....	62,200
5	For Contractual Services .....	96,300
6	For Travel .....	7,500
7	For Commodities .....	2,700
8	For Printing .....	4,700
9	For Equipment .....	900
10	For Electronic Data Processing .....	2,500
11	For Telecommunications Services .....	7,000
12	For additional costs associated with	
13	the assumption of duties of the	
14	Pension Laws Commission .....	<u>172,500</u>
15	Total	\$1,201,400

16 Section 10. The amount of \$1,500,000, or so much thereof  
 17 as may be necessary, is appropriated from the General Revenue  
 18 Fund to the Commission on Governmental Forecasting and  
 19 Accountability for the purpose of making pension pick up  
 20 contributions to the State Employees' Retirement System of  
 21 Illinois for affected legislative staff employees.

22 Section 15. The following named amounts, or so much of  
 23 those amounts as may be necessary, respectively, are

1 appropriated for the objects and purposes hereinafter named  
2 to meet the ordinary and contingent expenses of the  
3 Legislative Information System:

4	For Personal Services .....	2,564,600
5	For Employee Retirement Contributions	
6	Paid by Employer .....	102,600
7	For State Contribution to State Employees'	
8	Retirement System .....	0
9	For State Contribution to Social	
10	Security .....	196,200
11	For Contractual Services .....	430,000
12	For Travel .....	12,100
13	For Commodities .....	2,700
14	For Printing .....	1,500
15	For Equipment .....	2,000
16	For Electronic Data Processing .....	862,200
17	For Purchase, Maintenance, and Rental	
18	of General Assembly Electronic Data Processing	
19	Equipment, and any other operational	
20	purposes of the General Assembly .....	742,000
21	For Telecommunications Services .....	<u>250,800</u>
22	Total	\$5,166,700

23 Section 20. The following amount, or so much of that  
24 amount as may be necessary, is appropriated to the

1 Legislative Information System:  
 2 For Purchase, Maintenance, and  
 3 Rental of Electronic Data Processing  
 4 Equipment and Software relating to the  
 5 development and implementation of legislative  
 6 systems, and for consulting, technical,  
 7 and design services related thereto .....0

8 Section 25. The following amount, or so much of that  
 9 amount as may be necessary, is appropriated from the General  
 10 Assembly Computer Equipment Revolving Fund to the Legislative  
 11 Information System:

12 For Purchase, Maintenance, and Rental of  
 13 General Assembly Electronic Data Processing  
 14 Equipment and for other operational  
 15 purposes of the General Assembly .....1,600,000

16 Section 30. The following named amounts, or so much of  
 17 those amounts as may be necessary, respectively, are  
 18 appropriated for the objects and purposes hereinafter named  
 19 to meet the ordinary and contingent expenses of the  
 20 Legislative Audit Commission:

21 For Personal Services .....196,900  
 22 For Employee Retirement Contributions  
 23 Paid by Employer .....7,900

1	For State Contributions to State Employees'	
2	Retirement System .....	0
3	For State Contribution to Social	
4	Security .....	15,100
5	For Contractual Services .....	13,900
6	For Travel .....	4,000
7	For Commodities .....	1,000
8	For Printing .....	1,000
9	For Equipment .....	1,000
10	For Electronic Data Processing .....	600
11	For Telecommunications Services .....	<u>1,600</u>
12	Total	\$243,000

13 Section 35. The following named amounts, or so much of  
 14 those amounts as may be necessary, respectively, are  
 15 appropriated for the objects and purposes hereinafter named  
 16 to meet the ordinary and contingent expenses of the  
 17 Legislative Printing Unit:

18	For Personal Services .....	1,289,400
19	For Employee Retirement Contributions	
20	Paid by Employer .....	51,600
21	For State Contributions to State Employees'	
22	Retirement System .....	0
23	For State Contribution to Social	
24	Security .....	98,600

1	For Contractual Services .....	240,600
2	For Travel .....	200
3	For Commodities .....	135,000
4	For Printing .....	77,700
5	For Equipment .....	259,600
6	For Telecommunications Services .....	<u>7,300</u>
7	Total	\$2,160,000

8 Section 40. The following named amounts, or so much of  
9 those amounts as may be necessary, respectively, are  
10 appropriated for the objects and purposes hereinafter named  
11 to meet the ordinary and contingent expenses of the  
12 Legislative Research Unit:

13	For Personal Services .....	1,267,100
14	For Employee Retirement Contributions	
15	Paid by Employer .....	50,700
16	For State Contribution to State Employees'	
17	Retirement System .....	0
18	For State Contribution to Social	
19	Security .....	96,900
20	For Contractual Services .....	629,000
21	For Travel .....	11,100
22	For Commodities .....	7,000
23	For Printing .....	26,300
24	For Equipment .....	102,800

1	For Telecommunications Services .....	<u>14,000</u>
2	Total	\$2,204,900
3	Section 45. The following named amounts, or so much of	
4	those amounts as may be necessary, respectively, are	
5	appropriated for the objects and purposes hereinafter named	
6	to meet the ordinary and contingent expenses of the Office of	
7	the Architect of the Capitol:	
8	For Personal Services .....	374,600
9	For Employee Retirement Contributions	
10	Paid by Employer .....	15,000
11	For State Contributions to State Employees'	
12	Retirement System .....	0
13	For State Contribution to Social	
14	Security .....	28,700
15	For Contractual Services .....	1,043,200
16	For Travel .....	7,000
17	For Commodities .....	3,000
18	For Printing .....	1,000
19	For Equipment .....	2,500
20	For Electronic Data Processing .....	5,000
21	For Operational Expenses (including	
22	paramedic at the Capitol Building) .....	180,000
23	For Telecommunications Services .....	<u>9,500</u>
24	Total	\$1,669,500

1 Section 50. The following named amounts, or so much of  
 2 those amounts as may be necessary, respectively, are  
 3 appropriated for the objects and purposes hereinafter named  
 4 to meet the ordinary and contingent expenses of the Joint  
 5 Committee on Administrative Rules:

6	For Personal Services .....	1,001,600
7	For Employee Retirement Contributions	
8	Paid by Employer .....	35,786
9	For State Contributions to State Employees'	
10	Retirement System .....	0
11	For State Contribution to Social	
12	Security .....	66,000
13	For Contractual Services .....	26,000
14	For Travel .....	15,000
15	For Commodities .....	15,000
16	Interest Penalty Prompt Pay .....	0
17	For Equipment .....	20,000
18	For Telecommunications Services .....	<u>7,000</u>
19	Total	\$1,186,400

20 ARTICLE 79

21 Section 5. The amount of \$13,091,050, or so much thereof  
 22 as may be necessary, respectively, is appropriated to the

1 President of the Senate and the Speaker of the House of  
2 Representatives for furnishing the items provided in Section  
3 4 of the General Assembly Compensation Act to members of  
4 their respective houses throughout the year in connection  
5 with their legislative duties and responsibilities and not in  
6 connection with any political campaign as prescribed by law.  
7 Of this amount, 37.436% is appropriated to the President of  
8 the Senate for such expenditures and 62.564% is appropriated  
9 to the Speaker of the House for such expenditures.

10 Section 10. Payments from the amounts appropriated in  
11 Section 5 hereof shall be made only upon the delivery of a  
12 voucher approved by the member to the State Comptroller. The  
13 voucher shall also be approved by the President of the Senate  
14 or the Speaker of the House of Representatives as the case  
15 may be.

16 Section 15. The amount of \$20,603,400, or so much  
17 thereof as may be necessary, respectively, is appropriated to  
18 meet the ordinary and incidental expenses of the Senate  
19 legislative leadership and legislative staff assistants and  
20 the House Majority and Minority leadership staff, general  
21 staff and office operations. Of this amount, 25.7% is  
22 appropriated to the President of the Senate for such  
23 expenditures, 25.7% is appropriated to the Senate Minority

1 Leader for such expenditures and 24.8% is appropriated to the  
2 Speaker of the House for such expenditures, and 23.8% is  
3 appropriated to the House Minority Leader for such  
4 expenditures.

5 Section 20. The amount of \$9,882,100, or so much thereof  
6 as may be necessary, respectively, is appropriated to the  
7 President of the Senate and the Speaker of the House of  
8 Representatives for the ordinary and incidental expenses of  
9 committees, the general staff and operations, per diem  
10 employees, special and standing committees, expenses incurred  
11 in transcribing and printing of debates. Of this amount,  
12 43.018% is appropriated to the President of the Senate for  
13 such expenditures and 56.982% is appropriated to the Speaker  
14 of the House for such expenditures.

15 Section 25. The amount of \$309,200, or so much thereof  
16 as may be necessary, respectively, is appropriated to the  
17 President of the Senate and the Speaker of the House of  
18 Representatives for the ordinary and incidental expenses,  
19 also including the purchasing on contract as required by law  
20 of printing, binding, printing paper, stationery and office  
21 supplies. For the House, no part of which shall be expended  
22 for expenses of purchasing, handling or distributing such  
23 supplies and against which no indebtedness shall be incurred

1 without the written approval of the Speaker of the House of  
2 Representatives. Of this amount, 69.277% is appropriated to  
3 the President of the Senate for such expenditures and 30.723%  
4 is appropriated to the Speaker of the House for such  
5 expenditures.

6 Section 30. The amount of \$6,483,050, or so much thereof  
7 as may be necessary, respectively, is appropriated to the  
8 President of the Senate for the use of standing committees  
9 for expert witnesses, technical services, consulting  
10 assistance and other research assistance associated with  
11 special studies and long range research projects which may be  
12 requested by the standing committees and the Speaker of the  
13 House of Representatives for Standing House Committees  
14 pursuant to the Legislative Commission Reorganization Act of  
15 1984. Of this amount, 46.862% is appropriated to the  
16 President of the Senate for such expenditures and 53.138% is  
17 appropriated to the Speaker of the House for such  
18 expenditures.

19 Section 35. The amount of \$167,000, or so much thereof  
20 as may be necessary, respectively, is appropriated to the  
21 President of the Senate and the Senate Minority Leader for  
22 allowances for the particular and additional services  
23 appertaining to or entailed by the respective officers of the

1 Senate. Of this amount, 50% is appropriated to the President  
2 of the Senate for such expenditures and 50% is appropriated  
3 to the Senate Minority Leader for such expenditures.

4 Section 40. The amount of \$88,100, or so much thereof as  
5 may be necessary, respectively, is appropriated to the  
6 President of the Senate and the Speaker of the House of  
7 Representatives for travel, including expenses to Springfield  
8 of members on official legislative business during weeks when  
9 the General Assembly is not in session. Of this amount,  
10 65.5% is appropriated to the President of the Senate for such  
11 expenditures and 34.5% is appropriated to the Speaker of the  
12 House for such expenditures.

13 Section 45. The amount of \$441,600, or so much thereof  
14 as may be necessary and remains unexpended from an  
15 appropriation heretofore made for such purposes in Section 45  
16 of Article 6 of Public Act 97-056, is reappropriated to the  
17 Speaker of the House for expenses in connection with the  
18 planning and preparation of redistricting of legislative and  
19 representative districts as required by Article IV, Section 3  
20 of the Illinois Constitution of 1970.

21 Section 50. The amount of \$341,600, or so much thereof  
22 as may be necessary, is appropriated from the General Revenue

1 Fund to the General Assembly to meet ordinary and contingent  
2 expenses. Any use of funds appropriated under this Section  
3 must be approved jointly by the Clerk of the House of  
4 Representatives and the Secretary of the Senate.

5 Section 55. As used in Section 15 hereof, except where  
6 the approval of the Speaker of the House of Representatives  
7 is expressively required for the expenditure of or the  
8 incurring of indebtedness against an appropriation for  
9 certain purchases on contract, "Speaker" means the leader of  
10 the party having the largest number of members of the House  
11 of Representatives as of January 14, 2011, and "Minority  
12 Leader" means the leader of the party having the second  
13 largest number of members of the House of Representatives as  
14 of January 14, 2011.

15 Section 60. The sum of \$312,500, or so much thereof as  
16 may be necessary, is appropriated to the Legislative Ethics  
17 Commission to meet the ordinary and contingent expenses of  
18 the Commission and the Office of Legislative Inspector  
19 General.

20 Section 65. The sum of \$113,700, or so much thereof as  
21 may be necessary, is appropriated for the ordinary and  
22 contingent expenses of the Senate Operations Commission

1 including the planning costs, construction costs, moving  
 2 expenses and all other costs associated with the construction  
 3 and reconstruction of Senate offices in the Capitol Complex  
 4 area.

5 Section 70. The amount of \$500,000, or so much thereof  
 6 as may be necessary, respectively, is appropriated from the  
 7 General Assembly Operations Revolving Fund to the President  
 8 of the Senate and the Speaker of the House of Representatives  
 9 to meet ordinary and contingent expenses. Of this amount,  
 10 50% is appropriated to the President of the Senate for such  
 11 expenditures and 50% is appropriated to the Speaker of the  
 12 House for such expenditures.

13 Section 75. The following named sums, or so much thereof  
 14 as may be necessary and remain unexpended from an  
 15 appropriation hereto made for such purposes in Section 85 of  
 16 Article 6 of Public Act 97-056, as amended, are re-  
 17 appropriated from the General Revenue Fund for expenses in  
 18 connection with the planning and preparation of redistricting  
 19 of Legislative and Representative Districts as required by  
 20 Article IV, Section 3 of the Illinois Constitution of 1970:

21	To the Senate President .....	500,000
22	To the Senate Minority Leader .....	<u>500,000</u>
23	Total	\$1,000,000

1 Section 80. The following named sums, or so much thereof  
 2 as may be necessary and remain unexpended from an  
 3 appropriation hereto made for such purposes in Section 90 of  
 4 Article 6 of Public Act 97-056, as amended, are re-  
 5 appropriated from the General Revenue Fund for expenses in  
 6 connection with the planning and preparation of redistricting  
 7 of Legislative and Representative Districts as required by  
 8 Article IV, Section 3 of the Illinois Constitution of 1970:

9	To the House Speaker .....	500,000
10	To the House Minority Leader .....	<u>500,000</u>
11	Total	\$1,000,000

12 ARTICLE 80

13 Section 5. The following named amounts, or so much of  
 14 those amounts as may be necessary, respectively, for the  
 15 objects and purposes named, are appropriated from the General  
 16 Revenue Fund to meet the ordinary and contingent expenses of  
 17 the Office of the State Appellate Defender:

18	For Personal Services .....	\$15,114,600
19	For State Contributions to Social Security .....	1,148,700
20	For Contractual Services .....	2,054,000
21	For Travel .....	82,100
22	For Commodities .....	44,100

1	For Printing .....	44,500
2	For Equipment .....	46,000
3	For EDP .....	739,200
4	For Telecommunications .....	<u>145,200</u>
5	Total	\$19,418,400

6

7 Section 10. The following named amounts, or so much of  
8 those amounts, as may be necessary, respectively, for the  
9 objects and purposes named, are appropriated to the Office  
10 of the State Appellate Defender for expenses related to  
11 federally assisted programs to work on systemic sentencing  
12 issues appeals cases to which the agency is appointed:

13 Payable from State Appellate Defender

14	Federal Trust Fund .....	210,000
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15

ARTICLE 81

16 Section 1. The following named amounts, or so much of  
17 those amounts as may be necessary, respectively, are  
18 appropriated to the Office of the State's Attorneys Appellate  
19 Prosecutor for the objects and purposes hereinafter named to  
20 meet its ordinary and contingent expenses for the fiscal year  
21 ending June 30, 2013:

22 For Personal Services:

1 Payable from General Revenue Fund for  
2 Collective Bargaining Unit .....\$3,448,400  
3 Payable from General Revenue Fund for  
4 Administrative Unit .....\$880,900  
5 Payable from State's Attorneys Appellate  
6 Prosecutor's County Fund .....\$779,750  
7 For State Contribution to the  
8 State Employees' Retirement System Pick Up:  
9 Payable from General Revenue Fund for  
10 Collective Bargaining Unit .....\$132,300  
11 Payable from General Revenue Fund for  
12 Administrative Unit .....\$33,800  
13 Payable from State's Attorneys Appellate  
14 Prosecutor's County Fund .....\$31,200  
15 For State Contribution to the  
16 State Employees' Retirement System:  
17 Payable from General Revenue Fund for  
18 Collective Bargaining Unit .....\$0  
19 Payable from General Revenue Fund for  
20 Administrative Unit .....\$0  
21 Payable from State's Attorneys Appellate  
22 Prosecutor's County Fund .....\$296,200  
23 For State Contribution to Social Security:  
24 Payable from General Revenue Fund for  
25 Collective Bargaining Unit .....\$263,800

1 Payable from General Revenue Fund for  
2 Administrative Unit .....\$67,400  
3 Payable from State's Attorneys Appellate  
4 Prosecutor's County Fund .....\$59,650  
5 For County Reimbursement to State  
6 for Group Insurance:  
7 Payable from State's Attorneys Appellate  
8 Prosecutor's County Fund .....\$157,500  
9 For Contractual Services:  
10 Payable from General Revenue Fund .....\$445,200  
11 Payable from State's Attorneys Appellate  
12 Prosecutor's County Fund .....\$671,700  
13 For Contractual Services for  
14 Tax Objection Casework:  
15 Payable from General Revenue Fund ..... \$93,800  
16 Payable from State's Attorneys Appellate  
17 Prosecutor's County Fund ..... \$36,400  
18 For Contractual Services for  
19 Rental of Real Property:  
20 Payable from General Revenue Fund .....\$240,200  
21 Payable from State's Attorneys Appellate  
22 Prosecutor's County Fund .....\$147,900  
23 For Travel:  
24 Payable from General Revenue Fund .....\$24,000  
25 Payable from State's Attorneys Appellate

1	Prosecutor's County Fund .....	\$15,450
2	For Commodities:	
3	Payable from General Revenue Fund .....	\$18,200
4	Payable from State's Attorneys Appellate	
5	Prosecutor's County Fund .....	\$10,300
6	For Printing:	
7	Payable from General Revenue Fund .....	\$7,700
8	Payable from State's Attorneys Appellate	
9	Prosecutor's County Fund .....	\$4,750
10	For Equipment:	
11	Payable from General Revenue Fund .....	\$34,117
	Payable from State's Attorneys Appellate	
12	Prosecutor's County Fund .....	\$42,150
13	For Electronic Data Processing:	
14	Payable from General Revenue Fund .....	\$21,000
15	Payable from State's Attorneys Appellate	
16	Prosecutor's County Fund .....	\$32,350
17	For Telecommunications:	
18	Payable from General Revenue Fund .....	\$43,383
19	Payable from State's Attorneys Appellate	
20	Prosecutor's County Fund .....	\$41,300
21	For Operation of Automotive Equipment:	
22	Payable from General Revenue Fund .....	\$20,700
23	Payable from State's Attorneys Appellate	
24	Prosecutor's County Fund .....	\$16,500

1 For Law Intern Program:  
2 Payable from State's Attorneys Appellate  
3 Prosecutor's County Fund .....\$28,200  
4 For Continuing Legal Education:  
5 Payable from Continuing Legal Education  
6 Trust Fund .....\$150,000  
7 For Legal Publications:  
8 Payable from State's Attorneys Appellate  
9 Prosecutor's County Fund .....\$14,300  
10 For expenses for assisting County State's  
11 Attorneys for services provided under the  
12 Illinois Public Labor Relations Act:  
13 For Personal Services:  
14 Payable from General Revenue Fund .....\$125,100  
15 Payable from State's Attorneys Appellate  
16 Prosecutor's County Fund .....\$70,350  
17 For State Contribution to the  
18 State Employees' Retirement System Pick Up:  
19 Payable from General Revenue Fund .....\$4,800  
20 Payable from State's Attorneys Appellate  
21 Prosecutor's County Fund .....\$2,800  
22 For State Contribution to the  
23 State Employees' Retirement System:  
24 Payable from General Revenue Fund .....\$0  
25 Payable from State's Attorneys Appellate

1           Prosecutor's County Fund .....\$26,750  
2    For Contribution to Social Security:  
3           Payable from General Revenue Fund: .....\$9,600  
4           Payable from State's Attorneys Appellate  
5           Prosecutor's County Fund .....\$5,400  
6    For County Reimbursement to State  
7    for Group Insurance:  
8           Payable from State's Attorneys Appellate  
9           Prosecutor's County Fund .....\$15,000  
10   For Contractual Services:  
11          Payable from General Revenue Fund ..... \$4,700  
12          Payable from State's Attorneys Appellate  
13          Prosecutor's County Fund .....\$287,000  
14   For Travel:  
15          Payable from General Revenue Fund .....\$1,400  
16          Payable from State's Attorneys Appellate  
17          Prosecutor's County Fund .....\$1,250  
18   For Commodities:  
19          Payable from General Revenue Fund .....\$1,000  
20          Payable from State's Attorneys  
21          Prosecutor's County Fund .....\$950  
22   For Equipment:  
23          Payable from General Revenue Fund .....\$1,000  
24          Payable from State's Attorneys Appellate  
25          Prosecutor's County Fund .....\$1,550

1 For Operation of Automotive Equipment:  
2 Payable from General Revenue Fund .....\$1,400  
3 Payable from State's Attorneys Appellate  
4 Prosecutor's County Fund .....\$1,250  
5 For expenses pursuant to Narcotics Profit  
6 Forfeiture Act:  
7 Payable from Narcotics Profit Forfeiture  
8 Fund .....\$0  
9 For Expenses Pursuant to Drug Asset Forfeiture  
10 Procedure Act:  
11 Payable from Narcotics Profit Forfeiture  
12 Fund .....\$2,500,000  
13 For Expenses Related to federally assisted  
14 Programs to assist local State's Attorneys  
15 including special appeals, drug related cases  
16 and cases arising under the Narcotics Profit  
17 Forfeiture Act on the request of the State's Attorney:  
18 Payable from Special Federal Grant Project  
19 Fund .....\$2,200,000  
20 For Local Matching Purposes:  
21 Payable from State's Attorneys Appellate  
22 Prosecutor's County Fund .....\$0  
23 For Expenses Pursuant to Grant Agreements  
24 For Training Grant Programs:  
25 Payable from Continuing Legal Education

1 Trust Fund .....\$0  
2 For Appropriation to the State's Attorneys Appellate  
3 Prosecutor for Federal Grants .....\$0  
4 For Appropriation to the State's Attorneys Appellate  
5 Prosecution of and Training for Violent Crimes Grants  
6 Payable from Continuing Legal Education  
7 Trust Fund .....\$150,000  
8 For Appropriation to the State's Attorneys Appellate  
9 Prosecution of and Training for Violent Crimes  
10 Payable from Continuing Legal Education  
11 Trust Fund .....\$300,000  
12 For Appropriation to the State's Attorneys Appellate  
13 Prosecution of and Training for Violent Crimes  
14 Grants to Cook County  
15 Payable from Continuing Legal Education  
16 Trust Fund .....\$300,000  
17 For Appropriation to the State's Attorneys Appellate  
18 Implementation of Diversion Court Programs  
19 in Cook County  
20 Payable from Continuing Legal Education  
21 Trust Fund .....\$150,000

22 ARTICLE 82

23 Section 5. The following named amounts, or so much

1       thereof as may be necessary, respectively, for the objects  
2       and purposes hereinafter named, are appropriated to meet the  
3       ordinary and contingent expenses of the Office of the State  
4       Comptroller:

5	For Personal Services .....	15,050,000
6	For Employee Retirement Contributions	
7	Paid by the Employer .....	0
8	For State Contribution to State	
9	Employees' Retirement System .....	0
10	For State Contribution to	
11	Social Security .....	1,149,000
12	For Contractual Services .....	4,682,500
13	For Travel .....	128,100
14	For Commodities .....	225,000
15	For Printing .....	345,000
16	For Equipment .....	12,800
17	For Telecommunications .....	241,000
18	For Electronic Data Processing .....	1,695,000
19	For Operation of Auto .....	8,900
20	For Expenses of Local Government	
21	Officials Training .....	12,500
22	For Contractual Services for auditing	
23	and assisting local governments .....	25,000
24	Merit Commission	
25	For Merit Commission Expenses .....	93,000



1 and purposes hereinafter named, are appropriated to the  
2 Office of the State Comptroller for the fiscal year ending  
3 June 30, 2013:

4 For Personal Services, Social Security and Operations:

5 Official Court Reporting .....42,341,100

6 For Employee Retirement Contributions

7 Paid by the Employer .....0

8 For State Contributions to the State

9 Employees' Retirement System .....0

10 For State Contributions to Social

11 Security .....3,239,100

12 For Travel:

13 For Official Court Reporting .....167,900

14 For Contractual Services .....4,046,700

15 For Commodities .....1,000

16 For Printing .....0

17 For Equipment .....5,000

18 For Telecommunications .....2,000

19 For Electronic Data Processing .....0

20 Section 10. The amount of \$750,000, or so much thereof as  
21 may be necessary, is appropriated to the State Comptroller  
22 for ordinary and contingent expenses associated with the  
23 payment to official court reporters pursuant to law.

1 ARTICLE 84

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the State Comptroller to pay the elected State officers of  
5 the Executive Branch of the State Government, at various  
6 rates prescribed by law:

7	For the Governor .....	177,500
8	For the Lieutenant Governor .....	135,700
9	For the Secretary of State .....	156,600
10	For the Attorney General .....	156,600
11	For the Comptroller .....	135,700
12	For the State Treasurer .....	<u>135,700</u>
13	Total	\$897,800

14 Section 10. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated  
16 to the State Comptroller to pay certain appointed officers of  
17 the Executive Branch of the State Government, at the various  
18 rates prescribed by law:

19	From General Revenue Fund	
20	Department on Aging	
21	For the Director .....	115,700
22	Department of Agriculture	
23	For the Director .....	133,300

1	For the Assistant Director .....	113,200
2	Department of Central Management Services	
3	For the Director .....	142,400
4	For 2 Assistant Directors .....	242,100
5	Department of Children and Family Services	
6	For the Director .....	150,300
7	Department of Corrections	
8	For the Director .....	150,300
9	For the Assistant Director .....	127,800
10	Department of Commerce and Economic Opportunities	
11	For the Director .....	142,400
12	For the Assistant Director .....	121,100
13	Environmental Protection Agency	
14	For the Director .....	133,300
15	Department of Financial and Professional	
16	Regulation	
17	For the Secretary .....	135,100
18	For the Director .....	115,700
19	For the Director .....	124,100
20	Department of Human Services	
21	For the Secretary .....	150,300
22	For 2 Assistant Secretaries .....	255,500
23	Department of Insurance	
24	For the Director .....	135,100
25	Department of Juvenile Justice	

1	For the Director .....	120,400
2	Department of Labor	
3	For the Director .....	124,100
4	For the Assistant Director .....	113,200
5	For the Chief Factory Inspector .....	52,200
6	For the Superintendent of Safety Inspection	
7	and Education .....	57,400
8	Department of State Police	
9	For the Director .....	132,600
10	For the Assistant Director .....	113,200
11	Department of Military Affairs	
12	For the Adjutant General .....	115,700
13	For two Chief Assistants to the	
14	Adjutant General .....	197,100
15	Department of Lottery	
16	For the Superintendent .....	142,000
17	Department of Natural Resources	
18	For the Director .....	133,300
19	For the Assistant Director .....	124,600
20	For six Mine Officers .....	94,000
21	For four Miners' Examining Officers .....	51,700
22	Illinois Labor Relations Board	
23	For the Chairman .....	104,400
24	For four State Labor Relations Board	
25	members .....	375,800

1	For three Local Labor Relations Board	
2	members .....	281,800
3	Department of Healthcare and Family Services	
4	For the Director .....	142,400
5	For the Assistant Director .....	121,100
6	Department of Public Health	
7	For the Director .....	150,300
8	For the Assistant Director .....	127,800
9	Department of Revenue	
10	For the Director .....	142,400
11	For the Assistant Director .....	121,100
12	Property Tax Appeal Board	
13	For the Chairman .....	64,800
14	For four members .....	208,800
15	Department of Veterans' Affairs	
16	For the Director .....	115,700
17	For the Assistant Director .....	98,600
18	Civil Service Commission	
19	For the Chairman .....	30,500
20	For four members .....	101,300
21	Commerce Commission	
22	For the Chairman .....	134,100
23	For four members .....	468,200
24	Court of Claims	
25	For the Chief Judge .....	65,000

1	For the six Judges .....	359,600
2	State Board of Elections	
3	For the Chairman .....	58,500
4	For the Vice-Chairman .....	48,100
5	For six members .....	225,500
6	Illinois Emergency Management Agency	
7	For the Director .....	129,000
8	For the Assistant Director .....	115,700
9	Department of Human Rights	
10	For the Director .....	115,700
11	Human Rights Commission	
12	For the Chairman .....	52,200
13	For twelve members .....	563,600
14	Illinois Workers' Compensation Commission	
15	For the Chairman .....	125,300
16	For nine members .....	1,078,600
17	Liquor Control Commission	
18	For the Chairman .....	39,000
19	For six members .....	204,400
20	For the Secretary .....	37,600
21	For the Chairman and one member as	
22	designated by law, \$200 per diem	
23	for work on a license appeal	
24	commission .....	55,000
25	Executive Ethics Commission	

1	For nine members .....	338,200
2	Illinois Power Agency	
3	For the Director .....	103,800
4	Pollution Control Board	
5	For the Chairman .....	121,100
6	For four members .....	468,200
7	Prisoner Review Board	
8	For the Chairman .....	95,900
9	For fourteen members of the	
10	Prisoner Review Board .....	1,202,500
11	Secretary of State Merit Commission	
12	For the Chairman .....	17,300
13	For four members .....	51,700
14	Educational Labor Relations Board	
15	For the Chairman .....	104,400
16	For four members .....	375,800
17	Department of State Police	
18	For five members of the State Police	
19	Merit Board, \$237 per diem,	
20	whichever is applicable in accordance	
21	with law, for a maximum of 100	
22	days each .....	118,500
23	Department of Transportation	
24	For the Secretary .....	150,300
25	For the Assistant Secretary .....	127,800

1 Office of Small Business Utility Advocate  
 2 For the small business utility advocate .....0  
 3 Total 13,396,600

4 Section 15. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the State Comptroller to pay certain officers of the  
 7 Legislative Branch of the State Government, at the various  
 8 rates prescribed by law:

9 Office of Auditor General  
 10 For the Auditor General .....150,400  
 11 For two Deputy Auditor Generals .....246,400  
 12 Total \$396,800

13 Officers and Members of General Assembly  
 14 For salaries of the 118 members  
 15 of the House of Representatives at  
 16 a base salary of \$67,836 .....8,140,400  
 17 For salaries of the 59 members  
 18 of the Senate at a base salary of \$67,836 .....4,138,000  
 19 Total \$12,278,400

20 For additional amounts, as prescribed  
 21 by law, for party leaders in both  
 22 chambers as follows:

23 For the Speaker of the House,  
 24 the President of the Senate and

1	Minority Leaders of both Chambers .....	110,000
2	For the Majority Leader of the House .....	23,300
3	For the eleven assistant majority and	
4	minority leaders in the Senate .....	227,200
5	For the twelve assistant majority	
6	and minority leaders in the House .....	216,900
7	For the majority and minority	
8	caucus chairmen in the Senate .....	41,300
9	For the majority and minority	
10	conference chairmen in the House .....	36,200
11	For the two Deputy Majority and the two	
12	Deputy Minority leaders in the House .....	79,200
13	For chairmen and minority spokesmen of	
14	standing committees in the Senate	
15	except the Rules Committee, the Committee	
16	on Committees and the Committee on	
17	the Assignment of Bills .....	557,700
18	For chairmen and minority	
19	spokesmen of standing and select	
20	committees in the House .....	<u>950,000</u>
21	Total	\$2,241,800
22	For per diem allowances for the	
23	members of the Senate, as	
24	provided by law .....	400,000
25	For per diem allowances for the	

1 members of the House, as  
 2 provided by law .....800,000  
 3 For mileage for all members of the  
 4 General Assembly, as provided  
 5 by law .....450,000  
 6 Total \$1,650,000

7 Section 20. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the State Comptroller to pay certain appointed officers of  
 10 the Executive Branch of the State Government, at the various  
 11 rates prescribed by law:

12 Office of the State Fire Marshal

13 For the State Fire Marshal:

14 From Fire Prevention Fund .....115,700

15 Illinois Racing Board

16 For eleven members of the Illinois

17 Racing Board, \$300 per diem to a

18 maximum \$12,639 as prescribed

19 by law:

20 From the Horse Racing Fund .....137,800

21 Department of Employment Security

22 Payable from Title III Social Security and

23 Employment Service Fund:

24 For the Director .....142,200

1	For five members of the Board	
2	of Review .....	<u>75,000</u>
3	Total	\$217,200
4	Department of Financial and Professional Regulation	
5	Payable from Bank and Trust Company Fund:	
6	For the Director .....	136,300
7	Subtotals:	
8	Fire Prevention .....	115,700
9	Horse Racing .....	137,800
10	Bank and Trust Company Fund .....	136,300
11	Title III Social Security and	
12	Employment Service Fund .....	<u>217,200</u>
13	Total	\$607,000

14 Section 25. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated to the State  
 17 Comptroller in connection with the payment of salaries for  
 18 officers of the Executive and Legislative Branches of State  
 19 Government:

20 For State Contribution to State Employees'

21 Retirement System:

22	From Horse Racing Fund .....	52,400
23	From Fire Prevention Fund .....	44,000
24	From Bank and Trust Company Fund .....	51,800

1	From Title III Social Security	
2	and Employment Service Fund .....	<u>82,600</u>
3	Total	\$230,800
4	For State Contribution to Social Security:	
5	From General Revenue Fund .....	1,255,900
6	From Horse Racing Fund .....	10,600
7	From Fire Prevention Fund .....	8,600
8	From Bank and Trust Company Fund .....	8,900
9	From Title III Social Security	
10	and Employment Service Fund .....	<u>14,700</u>
11	Total	\$1,298,700
12	For Group Insurance:	
13	From Fire Prevention Fund .....	23,000
14	From Bank and Trust Company Fund .....	23,000
15	From Title III Social Security and	
16	Employment Service Fund .....	<u>138,000</u>
17	Total	\$184,000

18 Section 30. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the State Comptroller to pay certain appointed officers of  
21 the Executive Branch of the State Government, at the various  
22 rates prescribed by law:

23 Executive Inspector Generals

24 For the Executive Inspector General for the

1 Office of the Governor .....150,200  
 2 For the Executive Inspector General for the  
 3 Office of the Attorney General .....106,500  
 4 For the Executive Inspector General for the  
 5 Office of the Secretary of State .....115,600  
 6 For the Executive Inspector General for the  
 7 Office of the Comptroller .....101,100  
 8 For the Executive Inspector General for the  
 9 Office of the Treasurer .....106,000

10 Section 35. The amount of \$1,603,000, or so much thereof  
 11 as may be necessary, is appropriated to the State Comptroller  
 12 for contingencies in the event that any amounts appropriated  
 13 in Sections 5 through 30 of this Article are insufficient and  
 14 other expenses associated with the administration of Sections  
 15 5 through 30.

16 ARTICLE 85

17 Section 5. The following named sums, or so much thereof  
 18 as may be necessary, respectively, are appropriated to the  
 19 Supreme Court to meet the ordinary and contingent expenses of  
 20 the Supreme Court, Appellate Court, Circuit Court, and the  
 21 Administrative Office of the Illinois Courts as follows:

22 For Personal Services .....219,950,800

1	For Employee Retirement Contributions	
2	Paid by Employer.....	1,517,400
3	For State Contributions	
4	to Social Security .....	5,541,200
5	For Contractual Services .....	6,705,000
6	For Travel .....	1,300,100
7	For Commodities .....	172,900
8	For Printing .....	389,500
9	For Equipment .....	2,212,400
10	For Electronic Data Processing .....	3,336,700
11	For Telecommunications .....	719,200
12	For Operation of Automotive Equipment .....	64,200
13	For Refunds of Overpayment of Fees .....	<u>5,000</u>
14	Total	\$241,914,400

15 Section 10. The sum of \$16,515,000, or so much thereof  
 16 as may be necessary, is appropriated from the Mandatory  
 17 Arbitration Fund to the Supreme Court for Mandatory  
 18 Arbitration Programs.

19 Section 15. The sum of \$145,100, or so much thereof as  
 20 may be necessary, is appropriated from the Foreign Language  
 21 Interpreter Fund to the Supreme Court for the Foreign  
 22 Language Interpreter Program.

1 Section 20. The sum of \$939,800, or so much thereof as  
 2 may be necessary, is appropriated from the Lawyers'  
 3 Assistance Program Fund to the Supreme Court for lawyers'  
 4 assistance programs.

5 ARTICLE 86

6 Section 5-5. The following amounts, or so much of those  
 7 amounts as may be necessary, respectively, are appropriated  
 8 to the State Board of Elections for its ordinary and  
 9 contingent expenses as follows:

10 The Board

11 For Contractual Services .....21,600  
 12 For Travel .....18,200  
 13 For Equipment .....700  
 14 Total \$40,500

15 Administration

16 For Personal Services .....719,900  
 17 For Employee Retirement Contributions  
 18 Paid By Employer .....28,800  
 19 For State Contributions to State Employees'  
 20 Retirement System .....0  
 21 For State Contributions to  
 22 Social Security .....55,100  
 23 For Contractual Services .....553,000

1	For Travel .....	18,200
2	For Commodities .....	16,800
3	For Printing .....	9,400
4	For Equipment .....	2,900
5	For Telecommunications .....	138,000
6	For Operation of Automotive Equipment .....	<u>4,700</u>
7	Total	\$1,546,800
8	Elections	
9	For Personal Services .....	1,655,600
10	For Employee Retirement Contributions	
11	Paid By Employer .....	66,200
12	For State Contributions to State	
13	Employees' Retirement System .....	0
14	For State Contributions to Social Security .....	126,700
15	For Contractual Services .....	44,100
16	For Travel .....	56,200
17	For Printing .....	18,100
18	For Equipment .....	<u>4,800</u>
19	Total	\$1,971,700
20	General Counsel	
21	For Personal Services .....	278,100
22	For Employee Retirement Contributions	
23	Paid By Employer .....	11,100
24	For State Contributions to State	
25	Employees' Retirement System .....	0

1	For State Contributions to	
2	Social Security .....	21,300
3	For Contractual Services .....	86,600
4	For Travel .....	9,100
5	For Equipment .....	<u>500</u>
6	Total	\$406,700
7	Campaign Disclosure	
8	For Personal Services .....	765,400
9	For Employee Retirement Contributions	
10	Paid By Employer .....	30,600
11	For State Contributions to State	
12	Employees' Retirement System .....	0
13	For State Contributions to	
14	Social Security .....	58,600
15	For Contractual Services .....	10,500
16	For Travel .....	10,800
17	For Printing .....	21,100
18	For Equipment .....	<u>8,900</u>
19	Total	\$905,900
20	Information Technology	
21	For Personal Services .....	689,900
22	For Employee Retirement Contributions	
23	Paid By Employer .....	27,600
24	For State Contributions to State Employees'	
25	Retirement System .....	0

1	For State Contributions to Social Security .....	52,800
2	For Contractual Services .....	486,600
3	For Travel .....	10,500
4	For Commodities .....	21,100
5	For Printing .....	700
6	For Equipment .....	<u>133,700</u>
7	Total	\$1,422,900

8 Section 5-10. The following amounts, or so much thereof  
 9 as may be necessary, are reappropriated from the Help  
 10 Illinois Vote Fund to the State Board of Elections for  
 11 Implementation of the Help America Vote Act of 2002:

12	For distribution to Local Election	
13	Authorities under Section 251 of the	
14	Help America Vote Act .....	13,100,000
15	For the implementation of the Statewide	
16	Voter Registration System as required by	
17	Section 1A-25 of the Illinois Election	
18	Code, including maintenance of the	
19	IDEA/VISTA program .....	3,900,000
20	For administrative costs and discretionary	
21	grants to Local Election Authorities	
22	under Section 101 of the Help America	
23	Vote Act .....	<u>3,600,000</u>
24	Total	\$20,600,000

1 ARTICLE 87

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Court of Claims for its ordinary and contingent  
5 expenses:

6 CLAIMS ADJUDICATION

7 Payable from the General Revenue Fund:

8	For Personal Services .....	1,126,800
9	For Employee Retirement Contributions	
10	Paid by Employer .....	45,100
11	For State Contribution to Social	
12	Security .....	86,500
13	For Contractual Services .....	20,000
14	For Travel .....	10,800
15	For Commodities .....	4,100
16	For Printing .....	4,900
17	For Equipment .....	10,900
18	For Telecommunications Services .....	3,600
19	For Refunds .....	<u>425</u>
20	Total	\$1,313,100

21 Section 10. The amount of \$450,000, or so much of that  
22 amount as may be necessary, is appropriated from the Court of

1 Claims Administration and Grant Fund to the Court of Claims  
2 for administrative expenses under the Crime Victims  
3 Compensation Act.

4 Section 15. The following named amounts, or so much of  
5 that amount as may be necessary, are appropriated to the  
6 Court of Claims for payment of claims as follows:

7 For claims under the Crime Victims  
8 Compensation Act:

9 Payable from the Court of Claims  
10 Federal Grant Fund .....10,000,000

11 Section 20. The following named amounts, or so much of  
12 that amount as may be necessary, are appropriated to the  
13 Court of Claims for payment of claims as follows:

14 For claims other than Crime Victims:

15 Payable from the  
16 Road Fund .....1,000,000

17 Payable from the DCFS Children's  
18 Services Fund .....1,500,000

19 Payable from the State Garage  
20 Revolving Fund .....50,000

21 Payable from the Traffic and Criminal  
22 Conviction Surcharge Fund .....100,000

23 Payable from the Vocational

1	Rehabilitation Fund .....	<u>125,000</u>
2	Total	\$20,775,000

3 ARTICLE 88

4 Section 5. The following named amounts, or so much of  
5 those amounts as may be necessary, respectively, for the  
6 objects and purposes hereinafter named, are appropriated to  
7 the Office of the Secretary of State to meet the ordinary,  
8 contingent, and distributive expenses of the following  
9 organizational units of the Office of the Secretary of State:

10 EXECUTIVE GROUP

11 For Personal Services:

12 For Regular Positions:

13 Payable from General Revenue Fund .....5,192,100

14 Payable from Securities Audit

15 and Enforcement Fund .....0

16 For Extra Help:

17 Payable from General Revenue Fund .....25,400

18 For Employee Contribution to State

19 Employees' Retirement System:

20 Payable from General Revenue Fund .....103,900

21 Payable from Road Fund .....0

22 Payable from Securities Audit

23 and Enforcement Fund .....0

1 Payable from Vehicle  
2 Inspection Fund .....0  
3 For State Contribution to State  
4 Employees' Retirement System:  
5 Payable from Securities Audit  
6 and Enforcement Fund .....0  
7 For State Contribution to  
8 Social Security:  
9 Payable from General Revenue Fund .....380,700  
10 Payable from Securities Audit  
11 and Enforcement Fund .....0  
12 For Group Insurance:  
13 Payable from Securities Audit  
14 and Enforcement Fund .....0  
15 For Contractual Services:  
16 Payable from General Revenue Fund .....391,100  
17 For Travel Expenses:  
18 Payable from General Revenue Fund .....40,500  
19 For Commodities:  
20 Payable from General Revenue Fund .....25,300  
21 For Printing:  
22 Payable from General Revenue Fund .....8,500  
23 For Equipment:  
24 Payable from General Revenue Fund .....7,500  
25 For Telecommunications:

1 Payable from General Revenue Fund .....111,600  
2 GENERAL ADMINISTRATIVE GROUP  
3 For Personal Services:  
4 For Regular Positions:  
5 Payable from General Revenue Fund .....51,551,200  
6 Payable from Road Fund .....0  
7 Payable from Lobbyist Registration Fund .....517,000  
8 Payable from Registered Limited  
9 Liability Partnership Fund .....106,200  
10 Payable from Securities Audit  
11 and Enforcement Fund .....6,326,800  
12 Payable from Department of Business Services  
13 Special Operations Fund .....4,970,200  
14 For Extra Help:  
15 Payable from General Revenue Fund .....966,700  
16 Payable from Road Fund .....0  
17 Payable from Securities Audit  
18 and Enforcement Fund .....0  
19 Payable from Department of Business Services  
20 Special Operations Fund .....147,100  
21 For Employee Contribution to State  
22 Employees' Retirement System:  
23 Payable from General Revenue Fund .....1,031,100  
24 Payable from Lobbyist Registration Fund .....10,300  
25 Payable from Registered Limited

1	Liability Partnership Fund .....	2,100
2	Payable from Securities Audit	
3	and Enforcement Fund .....	133,400
4	Payable from Department of Business Services	
5	Special Operations Fund .....	99,400
6	For State Contribution to	
7	State Employees' Retirement System:	
8	Payable from Road Fund .....	0
9	Payable from Lobbyist Registration Fund .....	196,400
10	Payable from Registered Limited	
11	Liability Partnership Fund .....	40,300
12	Payable from Securities Audit	
13	and Enforcement Fund .....	2,403,400
14	Payable from Department of Business Services	
15	Special Operations Fund .....	1,943,900
16	For State Contribution to	
17	Social Security:	
18	Payable from General Revenue Fund .....	3,981,500
19	Payable from Road Fund .....	0
20	Payable from Lobbyist Registration Fund .....	51,400
21	Payable from Registered Limited	
22	Liability Partnership Fund .....	8,000
23	Payable from Securities Audit	
24	and Enforcement Fund .....	451,900
25	Payable from Department of Business Services	

1	Special Operations Fund .....	390,800
2	For Group Insurance:	
3	Payable from Lobbyist Registration Fund .....	120,000
4	Payable from Registered Limited	
5	Liability Partnership Fund .....	32,600
6	Payable from Securities Audit	
7	and Enforcement Fund .....	1,540,000
8	Payable from Department of Business	
9	Services Special Operations Fund .....	1,274,400
10	For Contractual Services:	
11	Payable from General Revenue Fund .....	17,565,000
12	Payable from Road Fund .....	0
13	Payable from Motor Fuel Tax Fund .....	1,300,000
14	Payable from Lobbyist Registration Fund .....	193,500
15	Payable from Registered Limited	
16	Liability Partnership Fund .....	600
17	Payable from Securities Audit	
18	and Enforcement Fund .....	1,695,000
19	Payable from Department of Business Services	
20	Special Operations Fund .....	823,900
21	For Travel Expenses:	
22	Payable from General Revenue Fund .....	161,200
23	Payable from Road Fund .....	0
24	Payable from Lobbyist Registration Fund .....	4,000
25	Payable from Securities Audit	

1           and Enforcement Fund .....28,200  
2           Payable from Department of Business Services  
3           Special Operations Fund .....7,600  
4   For Commodities:  
5           Payable from General Revenue Fund .....970,700  
6           Payable from Road Fund .....0  
7           Payable from Lobbyist Registration Fund .....2,700  
8           Payable from Registered Limited  
9           Liability Partnership Fund .....900  
10          Payable from Securities Audit  
11          and Enforcement Fund .....14,200  
12          Payable from Department of Business Services  
13          Special Operations Fund .....13,400  
14   For Printing:  
15          Payable from General Revenue Fund .....618,300  
16          Payable from Road Fund .....0  
17          Payable from Lobbyist Registration Fund .....5,500  
18          Payable from Securities Audit  
19          and Enforcement Fund .....57,500  
20          Payable from Department of Business Services  
21          Special Operations Fund .....44,000  
22   For Equipment:  
23          Payable from General Revenue Fund .....375,100  
24          Payable from Road Fund .....0  
25          Payable from Lobbyist Registration Fund .....10,400

1	Payable from Registered Limited	
2	Liability Partnership Fund .....	0
3	Payable from Securities Audit	
4	and Enforcement Fund .....	175,000
5	Payable from Department of Business Services	
6	Special Operations Fund .....	5,000
7	For Electronic Data Processing:	
8	Payable from Road Fund .....	0
9	Payable from the Secretary of State	
10	Special Services Fund .....	9,000,000
11	For Telecommunications:	
12	Payable from General Revenue Fund .....	379,100
13	Payable from Road Fund .....	0
14	Payable from Lobbyist Registration Fund .....	7,100
15	Payable from Registered Limited	
16	Liability Partnership Fund .....	600
17	Payable from Securities Audit	
18	and Enforcement Fund .....	83,800
19	Payable from Department of Business Services	
20	Special Operations Fund .....	57,000
21	For Operation of Automotive Equipment:	
22	Payable from General Revenue Fund .....	404,500
23	Payable from Securities Audit	
24	and Enforcement Fund .....	192,500
25	Payable from Department of Business Services	

1	Special Operations Fund .....	93,500
2	For Refunds:	
3	Payable from General Revenue Fund .....	10,000
4	Payable from Road Fund .....	2,500,000
5	MOTOR VEHICLE GROUP	
6	For Personal Services:	
7	For Regular Positions:	
8	Payable from General Revenue Fund .....	115,456,100
9	Payable from Road Fund .....	0
10	Payable from the Secretary of State	
11	Special License Plate Fund .....	794,900
12	Payable from Motor Vehicle Review	
13	Board Fund .....	197,900
14	Payable from Vehicle Inspection Fund .....	1,450,900
15	For Extra Help:	
16	Payable from General Revenue Fund .....	7,014,900
17	Payable from Road Fund .....	0
18	Payable from Vehicle Inspection Fund .....	43,600
19	For Employee Contribution to	
20	State Employees' Retirement System:	
21	Payable from General Revenue Fund .....	2,362,000
22	Payable from the Secretary of State	
23	Special License Plate Fund .....	15,900
24	Payable from Motor Vehicle Review Board Fund .....	4,000
25	Payable from Vehicle Inspection Fund .....	29,000

1 For State Contribution to  
 2 State Employees' Retirement System:  
 3 Payable from Road Fund .....0  
 4 Payable from the Secretary of State  
 5 Special License Plate Fund .....302,000  
 6 Payable from Motor Vehicle Review Board Fund .....75,200  
 7 Payable from Vehicle Inspection Fund .....567,700  
 8 For State Contribution to  
 9 Social Security:  
 10 Payable from General Revenue Fund .....8,784,000  
 11 Payable from Road Fund .....0  
 12 Payable from the Secretary of State  
 13 Special License Plate Fund .....61,100  
 14 Payable from Motor Vehicle Review  
 15 Board Fund .....15,100  
 16 Payable from Vehicle Inspection Fund .....110,700  
 17 For Group Insurance:  
 18 Payable from the Secretary of State  
 19 Special License Plate Fund .....291,600  
 20 Payable From Motor Vehicle Review  
 21 Board Fund .....13,900  
 22 Payable from Vehicle Inspection Fund .....520,400  
 23 For Contractual Services:  
 24 Payable from General Revenue Fund .....13,751,800  
 25 Payable from Road Fund .....0

1	Payable from CDLIS/AAMVAnet	
2	Trust Fund .....	800,000
3	Payable from the Secretary of State	
4	Special License Plate Fund .....	679,500
5	Payable from Motor Vehicle Review	
6	Board Fund .....	45,300
7	Payable from Vehicle Inspection Fund .....	1,080,700
8	For Travel Expenses:	
9	Payable from General Revenue Fund .....	280,600
10	Payable from Road Fund .....	0
11	Payable from the Secretary of State	
12	Special License Plate Fund .....	13,500
13	Payable from Motor Vehicle Review	
14	Board Fund .....	0
15	Payable from Vehicle Inspection Fund .....	3,000
16	For Commodities:	
17	Payable from General Revenue Fund .....	221,600
18	Payable from Road Fund .....	0
19	Payable from the Secretary of State	
20	Special License Plate Fund .....	2,000,000
21	Payable from Motor Vehicle	
22	Review Board Fund .....	100
23	Payable from Vehicle Inspection Fund .....	25,000
24	For Printing:	
25	Payable from General Revenue Fund .....	1,230,000

1	Payable from Road Fund .....	0
2	Payable from the Secretary of State	
3	Special License Plate Fund .....	2,383,700
4	Payable from Motor Vehicle Review	
5	Board Fund .....	2,400
6	Payable from Vehicle Inspection Fund .....	50,000
7	For Equipment:	
8	Payable from General Revenue Fund .....	400,000
9	Payable from Road Fund .....	0
10	Payable from CDLIS/AAMVAnet Trust Fund .....	100,000
11	Payable from the Secretary of State	
12	Special License Plate Fund .....	107,800
13	Payable from Motor Vehicle Review	
14	Board Fund .....	0
15	Payable from Vehicle Inspection Fund .....	100,000
16	For Telecommunications:	
17	Payable from General Revenue Fund .....	1,426,300
18	Payable from Road Fund .....	0
19	Payable from the Secretary of State	
20	Special License Plate Fund .....	300,000
21	Payable from Motor Vehicle Review	
22	Board Fund .....	600
23	Payable from Vehicle Inspection Fund .....	30,000
24	For Operation of Automotive Equipment:	
25	Payable from General Revenue Fund .....	550,000

1 Payable from Road Fund .....0

2 Section 10. The sum of \$1,000,000, or so much of this  
3 amount as may be necessary, is appropriated from the Capital  
4 Development Fund to the Office of the Secretary of State for  
5 new construction and alterations, and maintenance of the  
6 interiors and exteriors of the following facilities under the  
7 jurisdiction of the Secretary of State: Chicago West  
8 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
9 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,  
10 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King  
11 Drive, Chicago, Illinois 60628; and Capitol Complex buildings  
12 located in Springfield Illinois.

13 Section 15. The sum of \$1,743,030, or so much thereof as  
14 may be necessary and remains unexpended at the close of  
15 business on June 30, 2012, from appropriations heretofore  
16 made for such purpose in Article 10, Section 15 and Section  
17 15.5 of Public Act 97-0056, is reappropriated from the  
18 Capital Development Fund to the Office of the Secretary of  
19 State for new construction and alterations, and maintenance  
20 of the interiors and exteriors of the following facilities  
21 under the jurisdiction of the Secretary of State: Chicago  
22 West Facility, 5301 N. Lexington Ave., Chicago, Illinois  
23 60644; Roger McAuliffe Facility, 5401 N. Elston, Chicago,

1 Illinois 60630; Charles Crew Jr. Facility, 9901 S. King  
 2 Drive, Chicago, Illinois 60628; and Capitol Complex buildings  
 3 located in Springfield Illinois.

4 Section 20. The amount of \$40,000, or so much thereof as  
 5 may be necessary, is appropriated from the State Parking  
 6 Facility Maintenance Fund to the Secretary of State for the  
 7 maintenance of parking facilities owned or operated by the  
 8 Secretary of State.

9 Section 25. The following amounts, or so much of these  
 10 amounts as may be necessary, respectively, are appropriated  
 11 to the Office of the Secretary of State for the following  
 12 purposes:

13 For annual equalization grants, per capita and  
 14 area grants to library systems, and per  
 15 capita grants to public libraries, under  
 16 Section 8 of the Illinois Library System  
 17 Act. This amount is in addition to any  
 18 amount otherwise appropriated to the Office  
 19 of the Secretary of State:

20 From Live and Learn Fund .....16,004,200

21 Section 30. The following amounts, or so much of these  
 22 amounts as may be necessary, respectively, are appropriated

1 to the Office of the Secretary of State for library services  
2 for the blind and physically handicapped:

3 From Live and Learn Fund .....300,000  
4 From Accessible Electronic Information  
5 Service Fund .....77,000

6 Section 35. The following amounts, or so much of these  
7 amounts as may be necessary, respectively, are appropriated  
8 to the Office of the Secretary of State for the following  
9 purposes:

10 For annual per capita grants to all school  
11 districts of the State for the establishment  
12 and operation of qualified school libraries  
13 or the additional support of existing  
14 qualified school libraries under Section 8.4  
15 of the Illinois Library System Act.

16 This amount is in addition to any  
17 amount otherwise appropriated to the  
18 Office of the Secretary of State:

19 From Live and Learn Fund .....1,145,000

20 Section 40. The following amount, or so much of this  
21 amount as may be necessary, is appropriated to the Office of  
22 the Secretary of State for grants to library systems for  
23 library computers and new technologies to promote and improve

1 interlibrary cooperation and resource sharing programs among  
2 Illinois libraries:

3 From Live and Learn Fund .....274,000  
4 From Secretary of State Special Services Fund .....226,000

5 Section 45. The following amounts, or so much of these  
6 amounts as may be necessary, are appropriated to the Office  
7 of the Secretary of State for annual library technology  
8 grants and for direct purchase of equipment and services that  
9 support library development and technology advancement in  
10 libraries statewide:

11 From Live and Learn Fund .....306,000  
12 From Secretary of State Special  
13 Services Fund .....1,600,000  
14 Total \$1,941,000

15 Section 50. The following amount, or so much of this  
16 amount as may be necessary, is appropriated to the Office of  
17 the Secretary of State from the Live and Learn Fund for the  
18 purpose of making grants to libraries for construction and  
19 renovation as provided in Section 8 of the Illinois Library  
20 System Act. This amount is in addition to any amount  
21 otherwise appropriated to the Office of the Secretary of  
22 State:

23 From Live and Learn Fund .....620,800

1 Section 55. The following amounts, or so much of these  
 2 amounts as may be necessary, respectively, are appropriated  
 3 to the Office of the Secretary of State for the following  
 4 purposes: For library services under the Federal Library  
 5 Services and Technology Act, P.L. 104-208, as amended; and  
 6 the National Foundation on the Arts and Humanities Act of  
 7 1965, P.L. 89-209. These amounts are in addition to any  
 8 amounts otherwise appropriated to the Office of the Secretary  
 9 of State:

10 From Federal Library Services Fund: .....7,000,000

11 Section 60. The following amounts, or so much of these  
 12 amounts as may be necessary, respectively, are appropriated  
 13 to the Office of the Secretary of State for support and  
 14 expansion of the Literacy Programs administered by education  
 15 agencies, libraries, volunteers, or community based  
 16 organizations or a coalition of any of the above:

17 From Live and Learn Fund .....500,000

18 From Federal Library Services Fund:

19 From LSTA Title IA .....0

20 From Secretary of State Special

21 Services Fund .....1,300,000

22 Section 65. The following amount, or so much of this

1 amount as may be necessary, is appropriated to the Office of  
2 the Secretary of State from the Live and Learn Fund for the  
3 purpose of promotion of organ and tissue donations:

4 From Live and Learn Fund .....1,750,000

5 Section 70. The sum of \$50,000, or so much of this amount  
6 as may be necessary, is appropriated from the Secretary of  
7 State Special License Plate Fund to the Office of the  
8 Secretary of State for grants to benefit Illinois Veterans  
9 Home libraries.

10 Section 75. The amount of \$40,000, or so much of this  
11 amount as may be necessary, is appropriated to the Office of  
12 the Secretary of State from the Master Mason Fund to provide  
13 grants to the Illinois Masonic Foundation for the Prevention  
14 of Drug and Alcohol Abuse Among Children, Inc., a not-for-  
15 profit corporation, for the purpose of providing Model  
16 Student Assistance Programs in public and private schools in  
17 Illinois.

18 Section 80. The amount of \$75,000, or so much thereof as  
19 may be necessary, is appropriated to the Secretary of State  
20 from the Illinois Pan Hellenic Trust Fund to provide grants  
21 for charitable purposes sponsored by African-American  
22 fraternities and sororities.

1 Section 85. The amount of \$35,000, or so much thereof as  
2 may be necessary, is appropriated to the Secretary of State  
3 from the Park District Youth Program Fund to provide grants  
4 for the Illinois Association of Park Districts: After School  
5 Programming.

6 Section 90. The amount of \$130,000, or so much thereof as  
7 may be necessary, is appropriated to the Secretary of State  
8 from the Illinois Route 66 Heritage Project Fund to provide  
9 grants for the development of tourism, education,  
10 preservation and promotion of Route 66.

11 Section 95. The sum of \$200,000, or so much of this  
12 amount as may be necessary, is appropriated from the Police  
13 Memorial Committee Fund to the Office of the Secretary of  
14 State for grants to the Police Memorial Committee for  
15 maintaining a memorial statue, holding an annual memorial  
16 commemoration, and giving scholarships to children of police  
17 officers killed in the line of duty.

18 Section 100. The sum of \$140,000, or so much of this  
19 amount as may be necessary, is appropriated from the  
20 Mammogram Fund to the Office of the Secretary of State for  
21 grants to the Susan G. Komen Foundation for breast cancer

1 research, education, screening, and treatment.

2 Section 105. The following amounts, or so much of these  
 3 amounts as may be necessary, respectively, are appropriated  
 4 to the Office of the Secretary of State for such purposes in  
 5 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for  
 6 grants to the Regional Organ Bank of Illinois and to Mid-  
 7 America Transplant Services for the purpose of promotion of  
 8 organ and tissue donation awareness. These amounts are in  
 9 addition to any amounts otherwise appropriated to the Office  
 10 of the Secretary of State:

11 From Organ Donor Awareness Fund .....225,000

12 Section 110. The amount of \$10,000, or so much thereof as  
 13 may be necessary, is appropriated to the Secretary of State  
 14 from the Chicago Police Memorial Foundation Fund for grants  
 15 to the Chicago Police Memorial Foundation for maintenance of  
 16 a memorial and park, holding an annual memorial  
 17 commemoration, giving scholarships to children of police  
 18 officers killed or catastrophically injured in the line of  
 19 duty, providing financial assistance to police officers and  
 20 their families when a police officer is killed or injured in  
 21 the line of duty, and paying the insurance premiums for  
 22 police officers who are terminally ill.

1           Section 115. The amount of \$100,000, or so much thereof  
2           as may be necessary, is appropriated to the Secretary of  
3           State from the U.S. Marine Corps Scholarship Fund to provide  
4           grants for scholarships for Higher Education.

5           Section 120. The amount of \$700,000, or so much of this  
6           amount as may be necessary, is appropriated from the SOS  
7           Federal Projects Fund to the Office of the Secretary of State  
8           for the payment of any operational expenses relating to the  
9           cost incident to augmenting the Illinois Commercial Motor  
10          Vehicle safety program by assuring and verifying the identity  
11          of drivers prior to licensure, including CDL operators; for  
12          improved security for Drivers Licenses and Personal  
13          Identification Cards; and any other related program deemed  
14          appropriate by the Office of the Secretary of State.

15          Section 125. The amount of \$1,291,100, or so much of this  
16          amount as may be necessary, is appropriated to the Office of  
17          the Secretary of State from the Securities Investors  
18          Education Fund for any expenses used to promote public  
19          awareness of the dangers of securities fraud.

20          Section 130. The amount of \$5,000, or so much of this  
21          amount as may be necessary, is appropriated to the Office of  
22          the Secretary of State from the Secretary of State Evidence

1 Fund for the purchase of evidence, for the employment of  
2 persons to obtain evidence, and for the payment for any goods  
3 or services related to obtaining evidence.

4 Section 135. The amount of \$225,000, or so much thereof  
5 as may be necessary, is appropriated from the Alternate Fuels  
6 Fund to the Office of Secretary of State for the cost of  
7 administering the Alternate Fuels Act.

8 Section 140. The amount of \$17,124,000, or so much of  
9 this amount as may be necessary, is appropriated from the  
10 Secretary of State Special Services Fund to the Office of the  
11 Secretary of State for office automation and technology.

12 Section 145. The amount of \$15,561,600, or so much of  
13 this amount as may be necessary, is appropriated from the  
14 Motor Vehicle License Plate Fund to the Office of the  
15 Secretary of State for the cost incident to providing new or  
16 replacement plates for motor vehicles.

17 Section 150. The sum of \$2,500,000, or so much of this  
18 amount as may be necessary, is appropriated from the  
19 Secretary of State DUI Administration Fund to the Office of  
20 Secretary of State for operation of the Department of  
21 Administrative Hearings of the Office of Secretary of State

1 and for no other purpose.

2 Section 155. The amount of \$30,000, or so much thereof as  
3 may be necessary, is appropriated from the Secretary of State  
4 Police DUI Fund to the Secretary of State for the payments of  
5 goods and services that will assist in the prevention of  
6 alcohol-related criminal violence throughout the State.

7 Section 160. The amount of \$500,000, or so much of this  
8 amount as may be necessary, is appropriated from the  
9 Secretary of State Police Services Fund to the Secretary of  
10 State for purposes as indicated by the grantor or contractor  
11 or, in the case of money bequeathed or granted for no  
12 specific purpose, for any purpose as deemed appropriate by  
13 the Director of Police, Secretary of State in administering  
14 the responsibilities of the Secretary of State Department of  
15 Police.

16 Section 165. The amount of \$500,000, or so much of this  
17 amount as may be necessary, is appropriated from the Office  
18 of the Secretary of State Grant Fund to the Office of the  
19 Secretary of State to be expended in accordance with the  
20 terms and conditions upon which such funds were received.

21 Section 170. The amount of \$24,300, or so much of this

1 amount as may be necessary, is appropriated to the Office of  
 2 the Secretary of State from the State Library Fund to  
 3 increase the collection of books, records, and holdings; to  
 4 hold public forums; to purchase equipment and resource  
 5 materials for the State Library; and for the upkeep, repair,  
 6 and maintenance of the State Library building and grounds.

7 Section 175. The following amount, or so much of this  
 8 amount as may be necessary, is appropriated to the Office of  
 9 the Secretary of State for any operations, alterations,  
 10 rehabilitations, new construction, and maintenance of the  
 11 interior and exterior of the various buildings and facilities  
 12 under the jurisdiction of the Secretary of State to enhance  
 13 security measures in the Capitol Complex:

14 From General Revenue Fund .....3,200,000

15 Section 180. The amount of \$8,800,000, or so much of  
 16 that amount as may be necessary, is appropriated from the  
 17 Secretary of State Identification Security and Theft  
 18 Prevention Fund to the Office of Secretary of State for all  
 19 costs related to implementing identification security and  
 20 theft prevention measures.

21 Section 185. The sum of \$3,000,000, or so much of this  
 22 amount as may be necessary, is appropriated from the

1 Monitoring Device Driving Permit Administration Fee Fund to  
2 the Office of the Secretary of State for all Secretary of  
3 State costs associated with administering Monitoring Device  
4 Driving Permits per Public Act 95-0400.

5 Section 190. The sum of \$500,000, or so much of this  
6 amount as may be necessary, is appropriated from the Indigent  
7 BAIID Fund to the Office of the Secretary of State to  
8 reimburse ignition interlock device providers per Public Act  
9 95-0400.

10 Section 195. The amount of \$50,000, or so much thereof as  
11 may be necessary, is appropriated to the Secretary of State  
12 from the Illinois Professional Golfers Association Junior  
13 Golf Fund for grants to the Illinois Professional Golfers  
14 Association Foundation to help Association members expose  
15 Illinois youngsters to the game of golf.

16 Section 200. The amount of \$70,000, or so much thereof as  
17 may be necessary, is appropriated to the Secretary of State  
18 from the Agriculture in the Classroom Fund for grants to  
19 support Agriculture in the Classroom programming for public  
20 and private schools within Illinois.

21 Section 205. The amount of \$20,000, or so much thereof

1 as may be necessary, is appropriated to the Secretary of  
2 State from the Boy Scout and Girl Scout Fund for grants to  
3 the Illinois divisions of the Boy Scouts of America and the  
4 Girl Scouts of the U.S.A.

5 Section 210. The amount of \$15,000, or so much thereof  
6 as may be necessary, is appropriated to the Secretary of  
7 State from the Support Our Troops Fund for grants to Illinois  
8 Support Our Troops, Inc. for charitable assistance to the  
9 troops and their families in accordance with its Articles of  
10 Incorporation.

11 Section 215. The amount of \$5,000, or so much thereof as  
12 may be necessary, is appropriated to the Secretary of State  
13 from the Illinois EMS Memorial Scholarship and Training Fund  
14 for grants to the EMS Memorial Scholarship and Training  
15 Council for providing scholarships for graduate study,  
16 undergraduate study, or both, to children and spouses of  
17 emergency medical services (EMS) personnel killed in the  
18 course of their employment and for grants for the training of  
19 EMS personnel.

20 Section 220. The amount of \$5,000, or so much of this  
21 amount as may be necessary, is appropriated to the Office of  
22 the Secretary of State from the Rotary Club Fund for grants

1 for charitable purposes sponsored by the Rotary Club.

2 Section 225. The amount of \$10,000, or so much of this  
3 amount as may be necessary, is appropriated to the Office of  
4 the Secretary of State from the Ovarian Cancer Awareness Fund  
5 for grants to the National Ovarian Cancer Coalition, Inc. for  
6 ovarian cancer research, education, screening, and treatment.

7 Section 230. The amount of \$3,000, or so much of this  
8 amount as may be necessary, is appropriated to the Office of  
9 the Secretary of State from the Sheet Metal Workers  
10 International Association of Illinois Fund for grants for  
11 charitable purposes sponsored by Illinois chapters of the  
12 Sheet Metal Workers International Association.

13 Section 235. The amount of \$40,000, or so much of this  
14 amount as may be necessary, is appropriated to the Office of  
15 the Secretary of State from the Illinois Police Association  
16 Fund for providing death benefits for the families of police  
17 officers killed in the line of duty, and for providing  
18 scholarships, for graduate study, undergraduate study, or  
19 both, to children and spouses of police officers killed in  
20 the line of duty.

21 Section 240. The amount of \$3,000, or so much thereof as

1 may be necessary, is appropriated to the Secretary of State  
2 from the International Brotherhood of Teamsters Fund for  
3 grants to the Teamsters Joint Council 25 Charitable Trust for  
4 religious, charitable, scientific, literary, and educational  
5 purposes.

6 Section 245. The amount of \$5,000, or so much thereof as  
7 may be necessary, is appropriated to the Secretary of State  
8 from the Octave Chanute Aerospace Heritage Fund for grants to  
9 the Octave Chanute Aerospace Heritage Foundation of Illinois  
10 for operational and program expenses of the Chanute Air  
11 Museum.

12 Section 250. The amount of \$10,000, or so much thereof as  
13 may be necessary, is appropriated to the Secretary of State  
14 from the Autism Awareness Fund for grants to the Illinois  
15 Department of Human Services for the purpose of grants for  
16 research, education, and awareness regarding autism and  
17 autism spectrum disorders.

18 Section 275. The amount of \$20,000, or so much thereof as  
19 may be necessary, is appropriated to the Secretary of State  
20 from the Share the Road Fund for grants to the League of  
21 Illinois Bicyclists, a not for profit corporation, for  
22 educational programs instructing bicyclists and motorists how

1 to legally and more safely share the roadways.

2 Section 260. The sum of \$700,000, or so much thereof as  
3 may be necessary is appropriated from the Professional Sports  
4 Teams Education Fund to the Office of Secretary of State for  
5 transfers to the Common School Fund.

6 Section 265. The amount of \$200,000, or so much thereof  
7 as may be necessary, is appropriated to the Secretary of  
8 State from the Family Responsibility Fund for all costs  
9 associated with enforcement of the Family Financial  
10 Responsibility Law.

11 ARTICLE 89

12 Section 5. The following named amounts, or so much of  
13 those amounts as may be necessary, respectively, are  
14 appropriated to the Auditor General from the General Revenue  
15 Fund to meet the ordinary and contingent expenses of the  
16 Office of the Auditor General, as provided in the Illinois  
17 State Auditing Act:

18 For Personal Services:

19 For Regular Positions .....5,551,000

20 For Employee Contribution to Retirement

21 System by Employer .....0

1	For State Contribution to Social Security .....	425,000
2	For Contractual Services .....	649,000
3	For Travel .....	0
4	For Commodities .....	20,000
5	For Printing .....	20,000
6	For Equipment .....	25,000
7	For Electronic Data Processing .....	37,000
8	For Telecommunications .....	75,000
9	For Operation of Auto Equipment .....	<u>5,000</u>
10	Total	\$6,807,000

11 Section 10. The sum of \$22,833,100, or so much of that  
 12 amount as may be necessary, is appropriated to the Auditor  
 13 General from the Audit Expense Fund for administrative and  
 14 operations expenses and audits, studies, and investigations.

15 ARTICLE 90

16 Section 5. The amount of \$30,705,700, or so much thereof  
 17 as may be necessary, is appropriated from the General Revenue  
 18 Fund to the Office of the Attorney General to meet its  
 19 operational expenses for the fiscal year ending June 30,  
 20 2013.

21 Section 15. The sum of \$1,300,000, or so much thereof as

1 is available for use by the Attorney General, is appropriated  
 2 to the Attorney General from the Illinois Gaming Law  
 3 Enforcement Fund for State law enforcement purposes.

4 Section 20. The following named sums, or so much thereof  
 5 as may be necessary, respectively, are appropriated from the  
 6 Asbestos Abatement Fund to the Attorney General to meet the  
 7 ordinary and contingent expenses of the Environmental  
 8 Enforcement-Asbestos Litigation Division:

9 ENVIRONMENTAL ENFORCEMENT-

10 ASBESTOS LITIGATION DIVISION

11	For Personal Services .....	1,443,000
12	For State Contribution to State	
13	Employees' Retirement System .....	548,200
14	For State Contribution to Social Security .....	109,300
15	For Group Insurance .....	409,400
16	For Contractual Services .....	500,000
17	For Travel .....	45,000
18	For Operational Expenses .....	<u>60,000</u>
19	Total	\$3,114,900

20 Section 25. The amount of \$7,750,000, or so much thereof  
 21 as may be necessary, is appropriated from the Attorney  
 22 General Court Ordered and Voluntary Compliance Payment  
 23 Projects Fund to the Office of the Attorney General for use,

1 subject to pertinent court order or agreement, in the  
2 performance of any function pertaining to the exercise of the  
3 duties of the Attorney General, including State law  
4 enforcement and public education.

5 Section 30. The amount of \$1,600,000, or so much thereof  
6 as may be necessary, is appropriated from the Illinois  
7 Charity Bureau Fund to the Office of the Attorney General to  
8 enforce the provisions of the Solicitation for Charity Act  
9 and to gather and disseminate information about charitable  
10 trustees and organizations to the public.

11 Section 35. The amount of \$8,700,000, or so much thereof  
12 as may be necessary, is appropriated from the Attorney  
13 General Whistleblower Reward and Protection Fund to the  
14 Office of the Attorney General for ordinary and contingent  
15 expenses, including State law enforcement purposes.

16 Section 40. The amount of \$8,350,000, or so much thereof  
17 as may be necessary, is appropriated from the Attorney  
18 General's State Projects and Court Ordered Distribution Fund  
19 to the Attorney General for payment of interagency  
20 agreements, for court-ordered distributions to third parties,  
21 and, subject to pertinent court order, for performance of any  
22 function pertaining to the exercise of the duties of the

1 Attorney General, including State law enforcement and public  
2 education.

3 Section 45. The amount of \$5,000, or so much thereof as  
4 may be necessary, is appropriated from the Attorney General's  
5 Grant Fund to the Office of the Attorney General to be  
6 expended in accordance with the terms and conditions upon  
7 which those funds were received.

8 Section 50. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes named in this Section, are appropriated to the  
11 Attorney General to meet the ordinary and contingent expenses  
12 of the Attorney General:

13 OPERATIONS

14 Payable from the Violent Crime Victims Assistance Fund:

15	For Personal Services .....	1,029,300
16	For State Contribution to State Employees'	
17	Retirement System .....	391,000
18	For State Contribution to Social Security .....	78,000
19	For Group Insurance .....	320,400
20	For Operational Expenses,	
21	Crime Victims Services Division .....	150,000
22	For Operational Expenses,	
23	Automated Victim Notification System .....	800,000

1	For Awards and Grants under the Violent	
2	Crime Victims Assistance Act .....	<u>6,000,000</u>
3	Total	\$8,768,700

4 Section 55. The amount of \$240,000, or so much thereof  
5 as may be necessary, is appropriated from the Child Support  
6 Administrative Fund to the Office of the Attorney General for  
7 child support enforcement purposes.

8 Section 60. The amount of \$2,750,000, or so much thereof  
9 as may be necessary, is appropriated from the Attorney  
10 General Federal Grant Fund to the Office of the Attorney  
11 General for funding for federal grants.

12 Section 65. The amount of \$50,000, or so much thereof as  
13 may be necessary, is appropriated from the Statewide Grand  
14 Jury Prosecution Fund to the Office of the Attorney General  
15 for expenses incurred in criminal prosecutions arising under  
16 the Statewide Grand Jury Act.

17 Section 70. The sum of \$500,000, or so much thereof as  
18 may be necessary, is appropriated to the Office of the  
19 Attorney General from the Domestic Violence Fund pursuant to  
20 Public Act 95-711 for grants to public or private nonprofit  
21 agencies for the purposes of facilitating or providing free

1 domestic violence legal advocacy, assistance, or services to  
2 victims of domestic violence who are married or formerly  
3 married or parties or former parties to a civil union related  
4 to order of protection proceedings, or other proceedings for  
5 civil remedies for domestic violence.

6 Section 75. The amount of \$3,500,000, or so much thereof  
7 as may be necessary, is appropriated from the Attorney  
8 General Tobacco Fund to the Office of the Attorney General  
9 for the oversight, enforcement, and implementation of the  
10 Master Settlement Agreement entered in the case of People of  
11 the State of Illinois v. Philip Morris, et al (Circuit Court  
12 of Cook County, No. 96L13146), for the administration and  
13 enforcement of the Tobacco Product Manufacturers' Escrow Act,  
14 for the handling of tobacco-related litigation, and for other  
15 law enforcement activities of the Attorney General.

16 Section 80. The amount of \$50,000, or so much thereof as  
17 may be necessary, is appropriated from the Attorney General  
18 Sex Offender Awareness, Training, and Education Fund to the  
19 Office of the Attorney General to administer the I-SORT  
20 program and to alert and educate the public, victims, and  
21 witnesses of their rights under various victim notification  
22 laws and for training law enforcement agencies, State's  
23 Attorneys, and medical providers regarding their legal duties

1 concerning the prosecution and investigation of sex offenses.

2 ARTICLE 91

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated from the  
6 General Revenue Fund to the Judicial Inquiry Board to meet  
7 its ordinary and contingent expenses for the fiscal year  
8 ending June 30, 2012.

9	For Personal Services .....	308,000
10	For State Contribution to State Employees'	
11	Retirement System .....	0
12	For Retirement - Pension pick-up .....	11,700
13	For State Contribution to Social Security .....	22,400
14	For Contractual Services .....	299,300
15	For Travel .....	14,400
16	For Commodities .....	2,900
17	For Printing .....	3,400
18	For Equipment .....	3,400
19	For EDP .....	900
20	For Telecommunications .....	7,200
21	For Operations of Auto Equipment .....	<u>4,300</u>
22	Total	\$677,900

## 1 ARTICLE 92

2 Section 5. The sum of \$10,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Supreme Court  
4 Historic Preservation Fund to the Supreme Court Historic  
5 Preservation Commission for historic preservation purposes.

## 6 ARTICLE 93

7 Section 5. The amount of, \$2,489,400, or so much of  
8 those amounts as may be necessary, respectively, is  
9 appropriated from the General Revenue Fund, to the  
10 Legislative Reference Bureau for operational expenses for the  
11 fiscal year beginning July 1, 2012.

12 Section 10. "Operational expenses" defined. For the  
13 purposes of this Article, the term "operational expenses"  
14 includes the following items:

- 15 (a) Personal services;
- 16 (b) State contributions to Social Security;
- 17 (c) Group Insurance;
- 18 (d) Contractual Services;
- 19 (e) Travel;
- 20 (f) Commodities;

- 1 (g) Printing;
- 2 (h) Equipment;
- 3 (i) Electronic data processing;
- 4 (j) Telecommunications services;
- 5 (k) Employee retirement contributions paid by the employer.

6 ARTICLE 94

7 Section 10. The sum of \$120,000, or so much thereof as  
8 may be necessary, is appropriated from the Common School Fund  
9 to the Illinois Teachers' Retirement System for the employer  
10 contributions required by the State as an employer of  
11 teachers described under subsection (e) of Section 16-158 of  
12 the Illinois Pension Code.

13 ARTICLE 95

14 Section 5. In addition to any amounts previously  
15 appropriated for this purpose, the sum of \$3,082,400, or so  
16 much thereof as may be necessary, is appropriated from the  
17 General Revenue Fund to the Department of Corrections for  
18 Personal Services and Operational expenses at Peoria Adult  
19 Transition Center.

20 Section 10. In addition to any amounts previously

1 appropriated for this purpose, the sum of \$7,000,000, or so  
2 much thereof as may be necessary, is appropriated from the  
3 General Revenue Fund to the Department of Human Services for  
4 Personal Services and Related expenses at the department.

5 Section 15. In addition to any amounts previously  
6 appropriated for this purpose, the sum of \$17,770,900, or so  
7 much thereof as may be necessary, is appropriated from the  
8 General Revenue Fund to the Department of Human Services for  
9 Personal Services and Operational expenses at Jacksonville  
10 Developmental Center.

11 Section 20. In addition to any amounts previously  
12 appropriated for this purpose, the sum of \$454,600, or so  
13 much thereof as may be necessary, is appropriated from the  
14 General Revenue Fund to the Department of Human Services for  
15 Personal Services and Operational expenses at Murray  
16 Developmental Center.

17 Section 25. In addition to any amounts previously  
18 appropriated for this purpose, the sum of \$8,971,400, or so  
19 much thereof as may be necessary, is appropriated from the  
20 General Revenue Fund to the Department of Human Services for  
21 Personal Services and Operational expenses at Tinley Mental  
22 Health Center.



1 1, 2012, except that Article 0.5 and this Article take effect  
2 upon becoming law.